2010 Adopted Budget

Governing Body

CERTIFICATE

2010

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Yoder Township Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| Expenditure 11,091 12,251 x 23,342 | Amount of 2009 Ad Valorem Tax 3,937 3,937 | County Clerk's Use Only |
|-------------------------------------|--|---|
| 11,091 12,251 x 23,342 | Valorem Tax 3,937 | |
| 12,251 x 23,342 | , | |
| x 23,342 | 3,937 | |
| | 3,937 | |
| | | |
| | | |
| Is a Resolution required? | No | |
| | | |
| ļ | November 1st Total Assessed Valuation | |
| · · · | | |
| | Is a resolution required. | County Clerk's Use Only November 1st Total |

County Clerk

Yoder Township Drainage District Reno County

Computation to Determine Limit for 2010

| | Computation to Determine Limit for | 2010 | |
|-----|--|---------------------------------------|----------------|
| | | | Amount of Levy |
| 1. | Total Tax Levy Amount in 2009 Budget | + | \$ 3,918 |
| 2. | Debt Service Levy in 2009 Budget | - | \$ 0 |
| 3. | Tax Levy Excluding Debt Service | | \$ 3,918 |
| | 2009 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2009: + | 4,603 | |
| 5. | Increase in Personal Property for 2009: 5a. Personal Property 2009 + 23,188 5b. Personal Property 2008 - 24,449 5c. Increase in Personal Property (5a minus 5b) + | $\frac{0}{\text{(Use Only if } > 0)}$ | |
| 6. | Valuation of Property that has Changed in Use during 2009: | 1,221 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 5,824 | |
| 8. | Total Estimated Valuation July, 1,2009 796,816 | | |
| | | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | 790,992 | |
| | | | |
| 10. | Factor for Increase (7 divided by 9) | 0.00736 | |
| 11. | Amount of Increase (10 times 3) | + | \$ |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ 3,947 |
| 13. | Debt Service Levy in this 2010 Budget | | 0 |
| 14 | Maximum levy, including debt service, without a Resolution (12 plus 13) | | 3,947 |
| 1 | | | 3,717 |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2009 | Tax Levy Amount in | | Allocation for Year 2010 | | | | | | |
|---------------------------|---------------------|---------------|--------------------------|------------|--------|--|--|--|--|
| Budgeted Funds | 2009 Budget | MVT | RVT | 16/20M Veh | Slider | | | | |
| General | 10,832 | 672 | 20 | 5 | 0 | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 0 | 0 | 0 | 0 | 0 | | | | |
| | 0 | 0 | 0 | 0 | 0 | | | | |
| Total | 10,832 | 672 | 20 | 5 | 0 | | | | |
| County Treas MVT Estim | ate | | 672 | | | | | | |
| County Treas RVT Estima | ate | | 20 | | | | | | |
| County Treas 16/20 M Ve | chicle Tax Estimate | | 5 | | | | | | |
| County Treas Slider Estim | nate | | 0 | | | | | | |
| MVT Factor | 0.06204 | | | | | | | | |
| | RVT Factor_ | 0.00185 | - | | | | | | |
| | | 16/20M Factor | 0.00046 | | | | | | |
| | | | Slider Factor | 0.00000 | | | | | |

revised 8/06/07 Page No. 3

2010

Yoder Township Drainage District Reno County

Schedule of Transfers

| Fund | Fund | Actual | Current | Proposed | Transfers |
|-------------|-----------------|------------|------------|------------|---------------|
| Transferred | Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2008 | 2009 | 2010 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Yoder Township Drainage District Reno County

2010

STATEMENT OF INDEBTEDNESS

| | Date of | Interest Rate | Amount | Amount Outstanding | Date | e Due | | unt Due 09 | | ant Due 10 |
|---------------------|------------|------------------|--------|-----------------------|----------|-----------|----------|---------------|----------|---------------|
| Type of Debt | Issue | % | Issued | Jan 1,2009 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | _ |
| T. 100 | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract | Interest Rate % | Total Amount Financed | Principal Balance On Jan 1,2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|------------------|------------------------|-----------------------|-----------------------|---------------------------------------|-------------------|-------------------|
| nem Furchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2009 | 2009 | 2010 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | • | 0 | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07 Page No. 5

| Adopted Budget | Prior | Year | Current Year | Proposed Budget |
|---|-------------------------|-----------|----------------------|-----------------|
| General | Actua | 1 2008 | Estimate 2009 | Year 2010 |
| Unencumbered Cash Balance Jan 1 | | 13,580 | 6,786 | 6,644 |
| Receipts: | | · | · | |
| Ad Valorem Tax | | 3,910 | 3,918 | xxxxxxxxxxxxxx |
| Delinquent Tax | | 22 | · | |
| Motor Vehicle Tax | | 624 | 511 | 672 |
| Recreational Vehicle Tax | | 19 | 17 | 20 |
| 16/20M Vehicle Tax | | 13 | 12 | 5 |
| LAVTR | | 6 | | 0 |
| Slider | | | | 0 |
| In Lieu of Taxes | | | | |
| | | | | |
| Interest on Idle Funds | | 62 | | |
| Miscellaneous | | 02 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | | |
| Total Receipts | | 4,656 | 4,458 | 697 |
| Resources Available: | | 18,236 | 11,244 | 7,341 |
| Expenditures: | | 10,250 | 11,277 | 7,041 |
| Dike Maintenance | | 9,968 | 3,000 | 9,451 |
| Legal Publications | | 247 | 250 | 280 |
| Other Professional Services | | 420 | 450 | 460 |
| Other | | 15 | 100 | 100 |
| Administrative per-diem | | 800 | 800 | 800 |
| | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | | |
| Total Expenditures | | 11,450 | 4,600 | 11,091 |
| Unencumbered Cash Balance Dec 31 | | 6,786 | - , - | xxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: 11,450 | 10,832 Non-Appr Bal | | | |
| Violation of Budget Law for 2008/2009: <u>No</u> | No Tot Exp/Non-Appr Bal | | | |
| Possible Cash Violation for 2008: <u>No</u> | | | Tax Required | |
| | | | el Comp Rate: 5.000% | 187 |
| | | Amount of | 2009 Ad Valorem Tax | 3,937 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-------------|---------------|-----------------|
| Maintenance Fund | Actual 2008 | Estimate 2009 | Year 2010 |
| Unencumbered Cash Balance Jan 1 | | 1,241 | 6,246 |
| Receipts: | | | |
| Maintenance Assessments | 5,903 | 6,005 | 6,005 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 5,903 | 6,005 | 6,005 |
| Resources Available: | 5,903 | 7,246 | 12,251 |
| Expenditures: | | | |
| Dike Maintenance | 4,662 | 1,000 | 12,251 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| | 1 662 | 1 000 | 12.251 |
| Total Expenditures Unencumbered Cash Balance Dec 31 | 4,662 | 1,000 | 12,251 |
| Unencumbered Cash Balance Dec 31 | 1,241 | 6,246 | 0 |

| 1,241 | 2008/2009 Budget Authority Amount: 6,005 | 6,005 | Violation of Budget Law for 2008/2009: No | No | No | No |

NOTICE OF BUDGET HEARING

The governing body of Yoder Township Drainage District Reno County

will meet on the day 19th of August, 2009, at 6:00 p.m. at the Richard Seck residence, 6614 E. Eales Rd., Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Richard Seck residence, 6614 E. Eales Rd., Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2008 | Current Year Estin | nate for 2009 | Proposed Budget Year for | | 2010 |
|--------------------|----------------|-----------|--------------------|---------------|--------------------------|----------------|-----------|
| | | Actual | | Actual | | Amount of 2009 | Actual |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 11,450 | 4.942 | 4,600 | 4.942 | 11,091 | 3,937 | 4.941 |
| Maintenance Fund | 4,662 | | 1,000 | | 12,251 | | |
| Totals | 16,112 | 4.942 | 5,600 | 4.942 | 23,342 | 3,937 | 4.941 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 16,112 | | 5,600 | | 23,342 | | |
| Total Tax Levied | 3,954 | | 3,918 | | xxxxxxxxxxxx | X | |
| Assessed Valuation | 799,957 | | 792,742 | | 796,816 | | |
| | | • | | • | | | |

| Outstanding Indebtedn | ess, |
|-----------------------|------|
| Jan 1, | 200 |
| G.O. Bonds | 0 |
| Revenue Bonds | 0 |
| | _ |

 Revenue Bonds
 0

 No-Fund Warrant
 0

 Lease Pur. Princ.
 0

 Total
 0

| <u>2008</u> |
|-------------|
| 0 |
| 0 |
| 0 |
| 0 |
| |
| 0 |

| <u>2009</u> |
|-------------|
| 0 |
| 0 |
| 0 |
| 0 |
| |
| 0 |
| |

Clerk

^{*}Tax rates are expressed in mills.