

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Yoder Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	17,890	16,934	
Road	68-518c	7	105,192	93,818	
Special Machinery		7			
Totals		xxxxxx	123,082	110,752	
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Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 36,552

Yoder Township

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>107,830</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 107,830</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>127,704</u>	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>466,697</u>	
5b. Personal Property 2008	-	<u>512,479</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+	<u>66,516</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>194,220</u>	
8. Total Estimated Valuation July 1,2009		<u>7,360,421</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,166,201</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02710</u>	
11. Amount of Increase (10 times 3)	+	<u>\$ 2,922</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>110,752</u>	
13. Debt Service Levy in this 2010		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>110,752</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

110,752
0

Yoder Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	17,091	1,413	38	111	0
Road	90,739	7,503	201	587	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	107,830	8,916	239	698	0

County Treasurer's Motor Vehicle Estimate	<u>8,916</u>			
County Treasurer's Recreational Vehicle Estimate		<u>239</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>698</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.08269</u>			
Recreational Vehicle Factor		<u>0.00222</u>		
16/20M Vehicle Factor			<u>0.00647</u>	
Slider Factor				<u>0.00000</u>

Yoder Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Tractor	6/15/09	60	4.50	49,042	0	10,821	10,820
Total					0	10,821	10,820

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Yoder Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,693	1,795	410
Receipts:			
Ad Valorem Tax	16,896	16,578	xxxxxxxxxxxxxxxxxx
Delinquent Tax	282		
Motor Vehicle Tax	1,417	1,397	1,413
Recreational Vehicle Tax	38	32	38
16/20 M Vehicle Tax	149	118	111
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,982	18,125	1,562
Resources Available:	20,675	19,920	1,972
Expenditures:			
Officers Pay	3,800	2,800	3,800
Wages		1,500	
Payroll Taxes	291	200	300
Road Materials & Supplies	676		
Postage & Supplies	68	1,000	500
Insurance	2,812	1,610	3,000
Legal Publications	298	300	400
Professional Services	1,512	1,600	1,600
Ambulance Services	7,174	10,500	8,290
Repairs	2,187		
Other	62		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	18,880	19,510	17,890
Unencumbered Cash Balance Dec 31	1,795	410	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,880	19,510	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Yoder Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,440	6,432	4,012
Receipts:			
Ad Valorem Tax	75,063	88,017	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,189		
Motor Vehicle Tax	5,258	6,209	7,503
Recreational Vehicle Tax	140	142	201
16/20M Vehicle Tax	554	522	587
Slider			0
Special Highway/Gasoline Tax	4,823	5,000	4,700
Interest on Idle Funds	6		
Miscellaneous	3,040		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,073	99,890	12,991
Resources Available:	93,513	106,322	17,003
Expenditures:			
Wages	32,752	35,000	38,000
Payroll Taxes	2,543	1,000	3,500
Fuel & Oil	14,024	13,500	10,000
Road Materials & Supplies	12,269	15,000	16,045
Postage & Supplies	3,689	2,000	2,000
Weed Control		1,500	1,500
Insurance	6,532	9,500	7,000
Repairs	10,344	8,680	8,647
Equipment Lease Purchase Payments	558	10,820	15,500
Utilities	143	1,000	500
Machine Hire / Contract Services	350	4,310	2,500
Road Improvements			
Other	56		
Transfer to Special Machinery	3,821		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	87,081	102,310	105,192
Unencumbered Cash Balance Dec 31	6,432	4,012	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	87,450	102,310	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			105,192
			88,189
			5,629
			93,818

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	7,212
Transfers from:	
Road Fund	3,821
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	170
Resources Available:	11,203
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,203

NOTICE OF BUDGET HEARING

The governing body of
Yoder Township
Reno County

will meet on the 20th day of August, 2009, at 6:00 p.m., at the Fire District No. 8 Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Fire District No. 8 Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	18,880	2.305	19,510	2.301	17,890	16,934	2.301
Road	87,081	10.240	102,310	12.219	105,192	93,818	12.746
Special Machinery							
Totals	105,961	12.545	121,820	14.520	123,082	110,752	15.047
Less: Transfers	3,821		0		0		
Net Expenditure	102,140		121,820		123,082		
Total Tax Levied	96,930		107,830		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,726,551		7,426,303		7,360,421		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	10,523		0		0		
Total	10,523		0		0		

*Tax rates are expressed in mills.

Township Officer