

CERTIFICATE

2010

State of Kansas
Special District

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation of MVT, RVT & 16/20M Veh	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	12-1219	137,430	22,352	3.257	
Debt Service	10-113				
Totals	XXXXXXXXXXXX	137,430	22,352	3.257	

Budget Summary	0		
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes
Resolution			

Final Assessed Valuation:
Montgomery County
Chautauqua County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
0

Montgomery: 5,399,150
Chautauqua: 1,462,233
6,861,983

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Sunny Wright, CPA
Address: Coffeyville, MO 67337
Nancy W. Clark

Attest: 8-20 2009
Charlotta Schmidt
County Clerk

Reginald Cooper
Demetrius Baylen
Governing Body



Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 18,406
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 18,406

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 4,950	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 138,132	
5b. Personal Property 2008	- 182,385	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		3,781
7. Total valuation Adjustment (Sum of 4, 5c, 6)		8,731
8. Total Estimated Valuation July, 1,2009	6,814,186	
9. Total Valuation less Valuation Adjustment (8 minus 7)		6,805,455
10. Factor for Increase (7 divided by 9)		0.00128
11. Amount of Increase (10 times 3)		+ \$ 24
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 18,430
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		18,430

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	114,103	2,131	49	292	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	114,103	2,131	49	292	0

County Treas MVT Estimate

2,131

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

292

County Treas Slider Estimate

0

MVT Factor 0.01868

RVT Factor 0.00043

16/20M Factor 0.00256

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	83,498	103,725	112,570
Receipts:			
Ad Valorem Tax	18,560	17,302	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	875	100	100
Motor Vehicle Tax	2,517	2,466	2,131
Recreational Vehicle Tax	56	60	49
16/20M Vehicle Tax	77	317	292
LAVTR			0
Slider	36		0
In Lieu of Taxes			
Interest on Idle Funds	1,900	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,021	21,245	3,572
Resources Available:	107,519	124,970	116,142
Expenditures:			
Legal & Accounting	725	1,000	1,000
Insurance	1,080	1,200	12,000
Other Expenses & Publication	359	200	500
Maintenance	1,630	10,000	123,930
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,794	12,400	137,430
Unencumbered Cash Balance Dec 31	103,725	112,570	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	92,048	114,103	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery
Montgomery County
will meet on the 17th day of August, 2009, at 8 p.m. at Herena Brange Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,794	3.803	12,400	3.280	137,430	22,352	3.280
Debt Service							
Totals	3,794	3.803	12,400	3.280	137,430	22,352	3.280
Less: Transfers	0		0		0		
Net Expenditures	3,794		12,400		137,430		
Total Tax Levied	18,390		18,406		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	4,837,419		5,611,459		6,814,186		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 6,814,186

Net Valuation Factor: 6,814.186

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

PUBLIC NOTICE

Published in the Prairie Star on Aug. 5, 2009

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State of Kansas
Special District
2010

The governing body of
Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery
Montgomery County

will meet on the 17 day of August 2009, at 8 p.m. at the Havana/Grange Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at home of Bennis Bayless, 1136 CR3000,
Havana, Kansas, and will be available at this hearing.

BUDGET SUMMARY

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of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Outstanding Indebtedness, Jan 1,

	2008	2009	2010
O.O. Bonds	0	0	0
Revenue Bonds	0	0	0
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Total	0	0	0

*Tax rates are expressed in mills.

Bennis L. Bayless
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

15 of Chautauqua & Montgomery District with respect to financing the 2010 annual budget for Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery, Montgomery County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery district budget exceed the amount levied to finance the 2009 Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

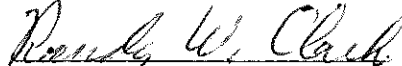
Whereas, Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery budget as defined above.

Adopted this 17th day of August, 2009 by the Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery District Board, Montgomery County, State of Kansas.

Bee Creek Watershed Joint District No. 15 of Chautauqua & Montgomery District



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)