

CERTIFICATE

2010

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Blackjack Cemetery Dst. No. 19

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-330	6	3,110	2,042	0,297
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	3,110	2,042	0,297
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? No		
			6,883,142		

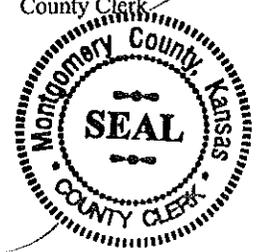
Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

*[Signature]*  
\_\_\_\_\_  
*Connie L Deal*  
\_\_\_\_\_  
Governing Body

Attest: 8/10 2009  
*Charlotte Schmidt*  
County Clerk



**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>2,031</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,031</u>

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ <u>35,350</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>285,190</u>	
5b. Personal Property 2008	- <u>381,015</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>35,350</u>
8. Total Estimated Valuation July, 1,2009	<u>6,837,035</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,801,685</u>
10. Factor for Increase (7 divided by 9)		<u>0.00520</u>
11. Amount of Increase (10 times 3)		+ \$ <u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>2,042</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,042</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Blackjack Cemetery Dst. No. 19  
Montgomery County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	3,100	266	6	10
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,100	266	6	10

County Treas MVT Estimate 266

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 10

County Treas Slider Estimate 0

MVT Factor 0.08581

RVT Factor 0.00194

16/20M Factor 0.00323

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	770	1,556	812
Receipts:			
Ad Valorem Tax	1,883	2,031	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42	25	24
Motor Vehicle Tax	242	284	266
Recreational Vehicle Tax	5	6	6
16/20M Vehicle Tax	10	8	10
LAVTR	0	0	0
Slider	2	2	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,184</b>	<b>2,356</b>	<b>306</b>
<b>Resources Available:</b>	<b>2,954</b>	<b>3,912</b>	<b>1,118</b>
Expenditures:			
Mowing	1,380	3,100	3,010
Operating Expenditures	18	0	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,398</b>	<b>3,100</b>	<b>3,110</b>
Unencumbered Cash Balance Dec 31	1,556	812	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,300	3,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Blackjack Cemetery Dst. No. 19  
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,398	0.290	3,100	0.279	3,110	2,042	0.299
Debt Service							
Totals	1,398	0.290	3,100	0.279	3,110	2,042	0.299
Less: Transfers	0		0		0		
Net Expenditures	1,398		3,100		3,110		
Total Tax Levied	2,023		2,031		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,972,776		7,279,639		6,837,035		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

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