

CERTIFICATE

TO THE CLERK OF Bourbon County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Fort Scott Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4	6,911,763	2,080,693	
Vocational Education	71-613	6	2,807,228	XXXXXXXXXX	
Adult Education	71-617	8	20,894	0	
Truck Driver Training Course	71-1509	10	961,444	XXXXXXXXXX	
Auxiliary Enterprise		12	1,112,295	XXXXXXXXXX	
Total Current Funds Unrestricted			11,813,624	2,080,693	
Current Funds Restricted		13	XXXXXXXXXX		
Plant Funds					
Capital Outlay	71-501		0	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			0	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	11,813,624		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

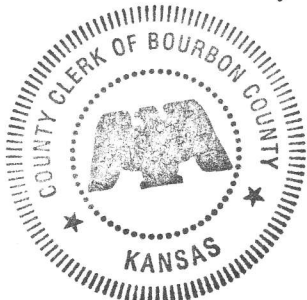
Wanda J. Turner
 Assisted by:

Dean of Finance and Operations

Wanda J. Turner
 Chairman of the Board of Trustees

Attest: August 21, 2009

Janice Long
 County Clerk



CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	1,060,468	780,066	846,872
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	1,060,468	780,066	846,872
REVENUES				
Student Sources:				
Tuition – In State	4	814,326	893,059	1,035,769
Tuition – Out of State	5	334,083	106,024	112,096
Tuition – Other	6	0	203,181	254,880
Course Fees	7	401,375	405,309	360,000
Other Student Fees	8		4,914	75,000
Total Student Income	9	1,549,784	1,612,487	1,837,745
Federal Sources:				
Federal Grants	10	3,255		170,377
Other Federal Income	11			
Total Federal Income	15	3,255	0	170,377
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,175,433	1,918,882	2,070,592
LAVTR	21			0
State Grants and Contracts	22	306,240		
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,481,673	1,918,882	2,070,592
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40		119,052	112,006
Current Year Ad Valorem Property Tax	41	1,964,246	1,867,303	xxxxxxxxxx
Motor Vehicle Tax	42	328,696	304,955	318,012
Recreational Vehicle Tax	43	4,608	3,767	3,974
Delinquent Tax	44	31,968	38,825	52,082
In Lieu of Tax -IRB	45			0
Other Local Income	47		3,812	
Total Local Income	49	2,329,518	2,337,714	486,074
Other Sources:				
Gifts	50			
Interest	51	56,991	26,672	25,000
All Other Income	52	207,257	267,302	407,600
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxxx
Total Other Income	59	264,248	293,974	432,600
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	5,628,478	6,163,057	4,997,388
TOTAL RESOURCES AVAILABLE (3 + 60)	62	6,688,946	6,943,123	5,844,260

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	6,688,946	6,943,123	5,844,260
EXPENDITURES				
Education and General:				
Instruction	63	1,671,327	1,583,273	1,635,310
Research	64			
Public Service	65	5,732	7,127	7,392
Academic Support	66	282,858	289,883	289,728
Student Services	67	1,634,514	1,660,258	1,699,540
Institutional Support	68	1,165,910	1,121,862	1,384,978
Operation and Maintenance	69	1,134,477	1,144,702	1,622,510
Scholarships	70	14,062	21,146	27,305
TOTAL EXPENDITURES	79	5,908,880	5,828,251	6,666,763
TRANSFERS				
Transfer to Vocational	81		232,000	245,000
Non-mandatory Transfers	82		36,000	
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	268,000	245,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	5,908,880	6,096,251	6,911,763
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	780,066	846,872	xxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2008 (3)	94			846,872
Tax in Process (40)	95			112,006
Total Resources less tax-in-process (60 - 40)	96			4,885,382
6 Month Resources (50% of 96)*	97			2,442,691
TOTAL RESOURCES (94 thru 97)	98			8,286,951
Total Expenditures & Transfers (90)	99			6,911,763
6 Month Expenditures (50% of 99)*	100			3,455,882
Total 18 Month Expenditures (99 + 100)	101			10,367,645
Tax Required Prior to Operating Grant (101 - 98)	102			2,080,693
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			2,080,693
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			2,080,693

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C 2009-2010

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	21,471	690	4,430
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	21,471	690	4,430
REVENUES				
Student Sources:				
Tuition – In State	4	474,441	475,156	526,504
Tuition – Out of State	5	24,096	28,628	56,981
Tuition – Other	6	151,157	139,138	123,079
Course Fees	7	128,429	107,604	87,269
Other Student Fees	8	304,729	368,398	400,000
Total Student Income	9	1,082,852	1,118,924	1,193,833
Federal Sources:				
Federal Grants	10	138,847	242,269	137,906
Other Federal Income	11			
Total Federal Income	15	138,847	242,269	137,906
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,680,546	1,217,806	1,066,669
LAVTR	21			0
State Grants and Contracts	22	18,621	18,398	17,377
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	1,699,167	1,236,204	1,084,046
County Sources:				
Out-District Tuition	30			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	11,903	16,167	200,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Transfer from General Fund	54		232,000	245,000
Total Other Income	59	11,903	248,167	445,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	2,932,769	2,845,564	2,860,785
TOTAL RESOURCES AVAILABLE (3 + 60)	62	2,954,240	2,846,254	2,865,215

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	2,954,240	2,846,254	2,865,215
EXPENDITURES				
Education and General:				
Instruction	63	2,871,720	2,804,441	2,570,201
Research	64			
Public Service	65			
Academic Support	66	81,830	37,383	37,027
Student Services	67			
Institutional Support	68			200,000
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	2,953,550	2,841,824	2,807,228
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	2,953,550	2,841,824	2,807,228
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	690	4,430	xxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	14,477	8,169	5,894
REVENUES				
Student Sources:				
Tuition – In State	5	4,770		
Tuition – Out of State	6	0		
Course Fees	7			
Other Student Fees	8		5,700	5,000
Total Student Income	9	4,770	5,700	5,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
LAVTR	20			0
State Grants and Contracts	21			
State Retirement Contributions**	22			
Other State Income	23			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			10,000
Cancellation of Prior Yr Encumbrances	53			xxxxxxxx
Total Other Income	59	0	0	10,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	4,770	5,700	15,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	19,247	13,869	20,894

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	19,247	13,869	20,894
EXPENDITURES				
Education and General:				
Instruction	63	11,078	7,975	20,894
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	11,078	7,975	20,894
TRANSFERS				
Non-mandatory Transfers	82			0
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	11,078	7,975	20,894
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	8,169	5,894	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			5,894
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			15,000
6 Month Resources (50% of 96)	97			
TOTAL RESOURCES (94 thru 97)	98			20,894
Total Expenditures & Transfers (90)	99			20,894
6 Month Expenditures (50% of 99)*	100			0
Total 18 Month Expenditures (99 + 100)	101			20,894
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED TRUCK DRIVER TRAINING COURSE FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	30,107	112	1,063
REVENUES				
Student Sources:				
Tuition – In State	5	115,926	98,877	85,932
Tuition – Out of State	6	63,000	31,949	52,632
Course Fees	7	321,008	280,957	259,200
Other Student Fees	8			
Total Student Income	9	499,934	411,783	397,764
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	20			
Other State Income	21	322,853	125,000	181,043
Truck Driver Training Course	22			35,000
Total State Income	29	322,853	125,000	216,043
County Sources:				
Out District Tuition	30			
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	87,176	105,757	374,000
Cancellation of Prior Yr Encumbrances	53			xxxxxxxx
Transfer from General Fund	54			
Total Other Income	59	87,176	105,757	374,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	909,963	642,540	987,807
TOTAL RESOURCES AVAILABLE (3 + 60)	62	940,070	642,652	988,870

Adopted Budget

CURRENT FUNDS UNRESTRICTED TRUCK DRIVER TRAINING COURSE FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	940,070	642,652	988,870
EXPENDITURES				
Education and General:				
Instruction	63	939,958	411,390	436,302
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			250,000
Operation and Maintenance	69		266,199	275,142
Scholarships	70			
TOTAL EXPENDITURES	79	939,958	677,589	961,444
TRANSFERS				
Non-mandatory Transfers	81		-36,000	0
TOTAL TRANSFERS	89	0	-36,000	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	939,958	641,589	961,444
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	112	1,063	XXXXXXXXXX

Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget					2009-2010 Proposed Budget
			Bookstore Fund	Student Ctr Fund	Dorm Fund	Food Service Fund	Fund	
CURRENT FUNDS UNRESTRICTED								
AUXILIARY ENTERPRISE FUNDS								
UNENCUMBERED CASH								
BALANCE, JULY 1	518,290	590,929						564,420
REVENUES								
Student Sources	457,868	505,415		85,000	513,595			598,595
Federal Sources								0
Gifts and Grants								0
Sales	0							0
Other Income	437,935	431,201	1,200			512,500		513,700
Cancel of Pr Yr Enc			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES	895,803	936,616	1,200	85,000	513,595	512,500	0	1,112,295
EXPENDITURES								
Salaries & Benefits	88,315	128,934			130,000			130,000
Gen Operating Exp	464,932	528,027	1,000		60,000	512,500		573,500
Supplies					50,000			50,000
Cost of Goods Sold								0
Equipment	43,574	57,572			50,000			50,000
Maintenance/Repairs	24,237	38,519			50,000			50,000
Debt Principal	50,000	60,000		60,000				60,000
Debt Service/Interest	152,106	150,073		25,000	121,595			146,595
								0
TOTAL EXPENDITURES	823,164	963,125	1,200	85,000	461,595	512,500	0	1,060,295
TRANSFERS								
Mandatory Transfers					52,000			52,000
Non-mandatory Transfers								0
TOTAL TRANSFERS	0	0	0	0	52,000	0	0	52,000
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	823,164	963,125	1,200	85,000	513,595	512,500	0	1,112,295
UNENCUMBERED CASH BALANCE								
JUNE 30 (3 + 54 - 90)	590,929	564,420	0	0	0	0	0	564,420

Adopted Budget

	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual
TOTAL CURRENT FUNDS RESTRICTED			
UNENCUMBERED CASH			
BALANCE JULY 1	3	15,081	111,792
REVENUES			
Student Sources	9		
Federal Sources	15	3,034,391	4,376,267
State Sources	29	125,614	26,551
County Sources	39	4,615	
Local Sources	49		
Other Sources	59		
Cancel of Pr Yr Enc	53		
TOTAL REVENUES	60	3,164,620	4,402,818
TOTAL RESOURCES AVAILABLE (3+60)	62	3,179,701	4,514,610
EXPENDITURES			
Education and General:			
Instruction	63	975,412	1,700,383
Research	64		0
Public Service	65		
Academic Support	66		
Student Services	67	242,858	254,962
Institutional Support	68		
Operation and Maintenance	69		
Scholarships	70	1,849,640	2,459,810
TOTAL EXPENDITURES	79	3,067,910	4,415,155
TRANSFERS			
Mandatory Transfers	80		
Non-mandatory Transfers	81		
Refund to Grantor	82		
TOTAL TRANSFERS	89	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	3,067,910	4,415,155
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	92	111,791	99,455

**NOTICE OF PUBLIC HEARING
2009-2010 BUDGET**

The governing body of FORT SCOTT Community College, BOURBON County, will meet on MONDAY, AUGUST 10TH, at 5:30 P.M., in the Heritage Room, Fort Scott Community College for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at 2108 South Horton, Admin. Bldg. and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	5,908,880	22.48	6,096,251	22.47	6,911,763	2,080,693	22.45
Vocational Education	2,953,550		2,841,824		2,807,228	xxxxxxxxx	xxx
Adult Education	11,078		7,975		20,894	0	0.00
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Employee Benefits	0		0		0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	939,958	xxx	641,589	xxx	961,444	xxxxxxxxx	xxx
Auxiliary Enterprise	823,164	xxx	963,125	xxx	1,112,295	xxxxxxxxx	xxx
Current Funds Restricted	3,067,910	xxx	4,415,155	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		0	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	13,704,540	22.48	14,965,919	22.47	11,813,624	xxxxxxxxx	22.45
Total Tax Levied	2,102,793		2,083,483		xxxxxxxxx	2,080,693	
Assessed Valuation	93,446,844		92,747,074		92,687,937		

	Outstanding Indebtedness, July 1		
	2007	2008	2009
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	2,680,000	2,630,000	2,570,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	2,386,967	2,264,856	2,148,170
Total	5,066,967	4,894,856	4,718,170

*Tax Rates are expressed in mills.

Signature and Title

FORM 108

2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION,
STATE AID, AND STATE OPERATING GRANT

	General Fund	Vocational Fund
STUDENT TUITION		
ACADEMIC CREDIT HOUR - IN-STATE TUITION		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	24,779	XXXXXXXXXXXX
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$44.00	XXXXXXXXXXXX
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	\$1,090,276	XXXXXXXXXXXX
ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	1,180	XXXXXXXXXXXX
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$100.00	XXXXXXXXXXXX
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	\$118,000	XXXXXXXXXXXX
ACADEMIC CREDIT HOUR - OTHER TUITION		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	3,540	XXXXXXXXXXXX
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$72.00	XXXXXXXXXXXX
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	\$254,880	XXXXXXXXXXXX
VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10	12,596	
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$44.00	
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	\$0	\$554,224
VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10		600
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$100.00
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	\$0	\$60,000
VOCATIONAL CREDIT HOUR - OTHER TUITION		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10		1,799
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$72.00
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	\$0	\$129,528

NOTES

- Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

FORM 108

	General Fund	Vocational Fund
STATE OPERATING GRANT		
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	\$3,137,261	
2. Portion of FY 2010 State Operating Grant for tax relief	\$0	
3. Portion of FY 2010 State Operating Grant for college operations	<u>\$3,137,261</u>	
4. Percentage allocated to General and Vocational Funds for college operations	<u>66%</u>	<u>34%</u>
5. Amount allocated to General and Vocational Funds for college operations	<u>\$2,070,592</u>	<u>\$1,066,669</u>

TRUCK DRIVER TRAINING STATE AID

1. Estimated Truck Driver Training State Aid	222	x	\$90	\$19,980
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(Enter number of students here.)

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

	General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*	\$0			
2. 2008 Actual Taxes Levied*	\$2,083,483			
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2008 Taxes Received*	\$1,867,303			
5. Total Deductions (add Lines 3 + 4)	\$1,971,477	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$112,006	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$78,131	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$52,082	\$0	\$0	\$0

*These amounts are available from the County Treasurer

Community College County
Fort Scott Community College
Bourbon County

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010**

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*				
3. Less: delinquent taxes	0.0%	\$0	\$0	\$0
4. Less: 2008 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10	* (10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10		
\$318,012	\$3,974			
Actual Delinquency for 2007 Taxes	5.00%			

* (12) Estimated Local Ad Valorem Tax
Reduction Fund 7/1/09 to 6/30/10

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

	(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$2,083,483	100.00%	\$318,012	\$3,974	\$0	
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.			\$0	\$0	\$0	
10.			\$0	\$0	\$0	
11. TOTAL	\$2,083,483	100.00%	\$318,012	\$3,974	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.
- (f) The college may place this amount in any or all levy funds.