

CERTIFICATE - Marion County, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
Marion County

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	79-1946	7	4,924,573	2,551,918	24.967
AMBULANCE FUND	65-6113	8	674,674	132,360	1.295
APPRAISERS COST FUND	19-436	9	379,420	321,645	3.146
ELDERLY FUND	12-1680	10	118,254	83,916	.821
ELECTION FUND	25-2201	11	127,489	52,678	.515
EMPLOYEE BENEFITS FUND	12-16,102	12	1,305,000	922,261	9.023
HEALTH FUND	65-204	13	341,682	93,993	.919
HEALTH-MORRIS		14	0	0	-
NOXIOUS WEED FUND	2-1318	15	192,656	92,783	.907
NOXIOUS WEED CAP. OUTLAY	2-1318	16	35,390	0	-
PARK FUND	79-1947	17	235,547	90,536	.885
REGISTER OF DEEDS TECH		18	53,056	0	-
ROAD AND BRIDGE FUND	68-5,100	19	3,639,068	2,179,593	21.325
SHERIFF DRUG FUND		20	10,425	0	-
SOLID WASTE FUND	65-3410	21	129,803	0	-
SPECIAL ALCOH. AND DRUG	79-41a04	22	6,064	0	-
SPECIAL BRIDGE (68-1135)	68-1135	23	221,437	42,284	.413
SPEC. R & B (68-1103)	68-1103	24	306,226	0	-
SPEC. ROAD MACH. & EQUIP	68-141g	25	428,231	0	-
BOND & INTEREST FUND	10-113	26	137,988	0	-
CAPITAL IMPROVEMENT FUND		27	3,451,023	0	-
RISK MANAGEMENT RESERVE	12-2615	28	318,791	0	-
TRANSFER STATION FUND		29	844,517	0	-
LAW ENFORCEMENT TRUST		30	0	0	-
PROSECUTOR TRAINING ASST		31	0	0	-
911 SURCHARGE FUND		32	184,482	0	-
911 CELL SURCHARGE FUND	Statutory	33	83,300	0	-

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Total			18,149,096	6,563,967	64.216
BURNS CEMETERY	17-1330	34	14,568	1,529	698
CLANEY CEMETERY	17-1330	35	17,024	2,577	1.142
COLLEGE HILL CEMETERY	17-1330	36	3,448	479	1.367
FRENCH CREEK CEMETERY	17-1330	37	22,315	698	234
GARD CEMETERY	17-1330	38	4,430	750	664
GRANT CEMETERY	17-1330	39	12,363	2,486	949
LEWIS CEMETERY	17-1330	40	10,956	3,222	1.366
LINCOLNVILLE CEMETERY	17-1330	41	7,152	5,674	1.150
LOST SPRINGS CEMETERY	17-1330	42	4,366	1,450	671
PILSEN CEMETERY	17-1330	43	13,609	4,317	1.687
PRAIRIE LAWN CEMETERY	17-1330	44	194,289	30,645	2.220
SUMMIT CEMETERY	17-1330	45	16,287	2,206	2.232
TAMPA CEMETERY	17-1330	46	15,342	5,965	1.943
WHITewater CEMETERY	17-1330	47	5,465	3,089	2.400
Total Cemetery Districts			341,614	65,087	18.723
MARION FIRE #1-GENERAL	19-3610	48	32,297	17,889	4.260
MARION FIRE #1-SP. EQUIP	19-3610	49	9,670	0	-
MARION FIRE #1-FIRE RELF	19-3610	50	0	0	-
MARION FIRE #2-GENERAL	19-3610	51	115,211	51,938	4.959
MARION FIRE #2-SP. EQUIP	19-3610	52	148,020	0	-
MARION FIRE #3-GENERAL	19-3610	53	28,609	18,470	6.948
MARION FIRE #3-SP. EQUIP	19-3610	54	1,383	0	-
MARION FIRE #3-FIRE RELF	19-3610	55	0	0	-
MARION FIRE #4-GENERAL	19-3610	56	58,562	39,057	2.597
MARION FIRE #4-SP. EQUIP	19-3610	57	46,556	0	-
MARION FIRE #5-GENERAL	19-3610	58	82,272	45,743	8.376
MARION FIRE #5-SP. EQUIP	19-3610	59	234,127	0	-
MARION FIRE #6-GENERAL	19-3610	60	34,686	18,220	5.506
Total Fire Districts			791,393	191,317	32.646

*Valuation  
102,207,791*

	K.S.A.	Page No.	Amount of Expenditures	County Clerk's Valorem Tax Use Only
Table of Contents:				
Hearing Notice/Budget Summary		61		
Publication				
Charters/Election Questions				

Final Assessed Valuation

Assisted by:

State Use Only: \_\_\_\_\_  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

D. Scot Loyd, CGFM, CPA  
 Swindoll, Janzen, Hawk &  
 Loyd, LLC  
 123 S. Main, PO Box 1337  
 McPherson, KS 67460

*[Signature]*  
*[Signature]*  
*[Signature]*  
 Governing Body

Attest: December 10, 2009 (If not assisted so state)  
*Paul A. Maggard*  
 County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	6,456,504
2. Debt service levy in 2009 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	6,456,504
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	0
5. Increase in personal property for 2009	
5a. Personal property 2009	4,106,247
5b. Personal property 2008	<u>4,396,605</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>0</u>
9. Total estimated valuation July 1, 2009	102,420,102
10. Total valuation less valuation adjustment (9 - 8)	102,420,102
11. Factor for increase (8 divided by 10)	.00000
12. Amount of increase (11 times 3)	<u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>6,456,504</u></u>
14. Debt service levy in this 2010 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>6,456,504</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount	Allocation for Year 2010			
	in 2009 Budget	MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,206,621	244,787	4,512	16,593	0
AMBULANCE FUND	118,387	13,133	242	890	0
APPRAISERS COST FUND	269,879	29,938	552	2,029	0
ELDERLY FUND	89,015	9,875	182	669	0
ELECTION FUND	53,422	5,926	109	402	0
EMPLOYEE BENEFITS FUND	931,375	103,320	1,905	7,004	0
HEALTH FUND	93,993	10,427	192	707	0
NOXIOUS WEED FUND	55,634	6,172	114	418	0
PARK FUND	91,093	10,105	186	685	0
ROAD AND BRIDGE FUND	2,126,183	235,863	4,348	15,988	0
SOLID WASTE FUND	0	0	0	0	0
SPECIAL BRIDGE (68-1135)	229,680	25,479	470	1,727	0
SPEC. R & B (68-1103)	191,222	21,213	391	1,438	0
BOND & INTEREST FUND	0	0	0	0	0
	<u>6,456,504</u>	<u>716,238</u>	<u>13,203</u>	<u>48,550</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	GENERAL FUND	CAPITAL IMPROVEMENT FUND	861,815	KSA 19-120
2008	GENERAL FUND	RISK MANAGEMENT RESERVE	49,326	KSA 12-2615
2008	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	235,000	KSA 68-141g
2008	TRANSFER STATION FUND	BOND & INTEREST FUND	101,732	Pay Rev Bonds
			<u>1,247,873</u>	
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	203,934	KSA 19-120
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	305,904	KSA 19-120
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	407,872	KSA 19-120
2009	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	5,000	KSA 2-1318
2009	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2009	TRANSFER STATION FUND	BOND & INTEREST FUND	104,140	Pay Rev Bonds
			<u>1,361,850</u>	
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	204,840	KSA 19-120
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	307,260	KSA 19-120
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	409,680	KSA 19-120
2010	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	5,000	KSA 2-1318
2010	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2010	TRANSFER STATION FUND	BOND & INTEREST FUND	106,170	Pay Rev Bonds
			<u>1,367,950</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2009		Amount Due 2010	
			of Bonds Issued	Outstanding 1-1-2009		Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series 2002									
12/02	10/02	1.99-3.5	850,000	390,000	04/01, 10/01 10/01	14,140	90,000	11,470	95,000
			<u>390,000</u>			<u>14,140</u>	<u>90,000</u>	<u>11,470</u>	<u>95,000</u>

Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
Postage Machine	03/07	60	3.5	48,780	29,268	9,756	9,756
2010 International Truck	2/09	60	4.05	86,100	0	0	23,772
2007 Ford Fusion	09/07	40	4.24	15,900	11,881	4,301	4,301
John Deere Loader	04/07	48	4.14	127,045	97,391	35,188	35,188
i520 Computer System	10/06	36	4.81	70,545	24,342	25,512	0
(2) 2006 IHC Dump Trucks	12/05	48	4.07%	183,090	48,551	50,529	0
					<u>211,433</u>	<u>125,286</u>	<u>73,017</u>



	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
Unencumbered Cash Balance, Jan. 1	1,660,298	1,780,508	1,146,531	
Cancelled Prior Year Encumbrances	18,688			
<b>Receipts</b>				
AD VALOREM TAX	2,145,352	2,206,621	0	
BACK TAX COLLECTION	18,301	10,000	15,000	
MOTOR VEHICLE TAX	268,284	244,703	244,787	
REC VEHICLE TAX	5,066	4,898	4,512	
16/20M VEHICLE TAX	14,607	16,437	16,593	
FEDERAL FLOOD CONTROL	633	400	400	
LOCAL SALES TAX	576,228	530,000	550,000	
LOCAL ALCOHOLIC LIQ.	176	4,232	0	
ZONING FEES	1,503	2,000	2,000	
COUNTY OFFICERS FEES	34,312	35,000	35,000	
GAME LICENSE FEES	321	100	100	
JUDICIAL/REIMB.	0	10,000	10,000	
MORTGAGE REG. FEES	131,929	90,000	90,000	
INT. AND PENAL. ON TAXES	42,672	30,000	35,000	
INTEREST ON IDLE FUNDS	264,743	125,000	50,000	
SPECIAL AUTO-CLOSE OUT	79,753	81,294	50,000	
INSURANCE REFUND	5,652	0	0	
LAKE PATROL	9,000	9,000	9,000	
IN LIEU OF TAX	768	0	0	
INTANGIBLES	52,189	51,000	0	
SEVERANCE TAX	3,919	1,500	1,500	
CABLE FRANCHISE FEES	1,016	800	800	
FEDERAL OWNED LAND ENT.	27,684	28,339	25,000	
ANTIQUUE VEHICLE TAX	4,835	4,000	4,000	
DRIVERS LICENSE FEES	3,201	5,000	5,000	
COURT FEES	237	0	0	
Slider Vehicle Tax	9,699	17,167	0	
REIMBURSED EXPENSE	105,111	40,000	40,000	
MISCELLANEOUS	36,454	15,000	15,000	
SHERIFF DEPT FEES	0	5,500	5,500	
GRANTS	10,537	0	0	
L.E.P.P. General	8,603	7,349	7,349	
ENVIRONMENTAL FEES	0	1,000	500	
VEHICLE INTEREST	1,614	0	0	
VEHICLE RENTAL TAX	110	0	0	
EMERGENCY MANAGEMENT	0	6,583	6,583	
HOMELAND SECURITY	138,739	0	0	
DIVERSION	14,103	0	0	
BOOKING FEES	0	2,500	2,500	
MV SALES COLLECTION FEES	734	0	0	
FISCAL AGENT FUNDS	10,055	0	0	
<b>Total Receipts</b>	<b>4,028,140</b>	<b>3,585,423</b>	<b>1,226,124</b>	
<b>Resources Available</b>	<b>5,707,126</b>	<b>5,365,931</b>	<b>2,372,655</b>	
<b>Expenditures</b>				
COUNTY COMMISSION	Personal Services	51,156	51,668	52,686
	Contractual Services	3,720	7,832	5,000
	Commodities	209	500	300
	Capital Outlay	0	1,000	500
		55,085	61,000	58,486
COUNTY CLERK	Personal Services	123,008	136,717	139,444
	Contractual Services	7,635	12,500	11,000
	Commodities	3,052	5,200	5,000
	Capital Outlay	2,766	4,000	4,000
		136,461	158,417	159,444
COUNTY TREASURER	Personal Services	158,474	162,778	166,988
	Contractual Services	32,614	17,500	17,500
	Commodities	1,892	8,000	8,000
	Capital Outlay	348	2,500	2,500
		193,328	190,778	194,988

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
COUNTY ATTORNEY	Personal Services	105,167	109,548	111,536
	Contractual Services	29,802	15,000	15,000
	Commodities	2,715	2,500	2,500
	Capital Outlay	3,369	4,500	4,500
	Juvenile Detention Costs	5,290	20,000	20,000
		<u>146,343</u>	<u>151,548</u>	<u>153,536</u>
REGISTER OF DEEDS	Personal Services	59,036	64,599	71,539
	Contractual Services	1,093	4,527	4,527
	Commodities	1,213	2,000	2,000
	Capital Outlay	1,804	2,100	2,100
		<u>63,146</u>	<u>73,226</u>	<u>80,166</u>
SHERIFF	Personal Services	322,227	335,592	380,000
	Contractual Services	127,467	101,000	60,000
	Commodities	62,715	73,000	26,000
	Capital Outlay	66,485	24,000	90,531
	Sheriff Vehicle	0	0	8,000
	DARE	0	400	0
	Jail Contract	0	0	48,000
	Jail Commodities	0	0	3,000
			<u>578,894</u>	<u>533,992</u>
JUDICIAL	Contractual Services	125,903	139,877	136,506
	Commodities	7,241	8,600	10,600
	Capital Outlay	13,111	0	0
		<u>146,255</u>	<u>148,477</u>	<u>147,106</u>
COURTHOUSE	Personal Services	45,794	48,511	45,587
	Contractual Services	284,587	350,000	350,000
	Commodities	14,113	30,000	30,000
	Capital Outlay	8,547	100,000	537,709
	Lse. Purch.-Postage Mach	9,756	9,756	9,756
	Diversion	14,628	0	0
	Computer Oper & Equip	25,068	50,000	50,000
	Marion Co. Employee Fund	1,641	0	0
	Other	15,358	0	0
	E911 Surcharge	4,795	0	0
	Heritage Trust Fund	5,209	3,000	3,000
	Lease Purchase-Bleachers	2,981	0	0
	Community Corrections	0	5,744	6,350
	Lease Purchase--Computer	25,513	25,512	0
	AS400 & TEAM	0	0	42,750
		<u>457,990</u>	<u>622,523</u>	<u>1,075,152</u>
PLAN, ZONING & ENVIRON	Personal Services	55,035	62,454	63,595
	Contractual Services	17,306	19,000	18,700
	Commodities	4,444	3,700	2,450
	Capital Outlay	10,389	14,270	11,800
	Vehicle Replacement	0	6,000	9,000
		<u>87,174</u>	<u>105,424</u>	<u>105,545</u>
EMERGENCY MANAGEMENT	Personal Services	20,459	21,977	24,910
	Contractual Services	9,388	12,000	6,660
	Commodities	3,307	3,000	3,000
	Capital Outlay	9,755	5,000	9,400
	EMPG Grant	0	6,583	10,400
		<u>42,909</u>	<u>48,560</u>	<u>54,370</u>
COMMUNICATIONS	Personal Services	277,071	313,577	314,844
	Contractual Services	12,540	16,000	16,000
	Commodities	2,210	5,000	5,000
	Capital Outlay	51,535	23,750	10,000
		<u>343,356</u>	<u>358,327</u>	<u>345,844</u>
ECDEV/COUNSELOR/MANAGER	Personal Services	51,944	47,705	43,032
	Contractual Services	0	19,000	8,000

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
ECDEV/COUNSELOR/MANAGER	Commodities	3,078	5,000	2,500
	Capital Outlay	640	5,000	2,000
	Lease Purchase- Fusion	4,301	2,150	0
	Marketing	0	0	16,500
		<u>59,963</u>	<u>78,855</u>	<u>72,032</u>
ROAD & BRIDGE	ST-80% portion-Rd Repair	222,696	220,066	235,160
	ST-80% portion-Tfr to CI	197,304	203,934	204,840
	Tfr to C Imp-3mill	299,391	305,904	307,260
	Tfr to C Imp-4mill	365,120	407,872	409,680
		<u>1,084,511</u>	<u>1,137,776</u>	<u>1,156,940</u>
SALES TAX OTHER-20%	County Fair	10,000	10,000	0
	Marion Co. Econ. Develop	8,000	8,000	8,000
	Other	20,542	88,000	87,300
		<u>38,542</u>	<u>106,000</u>	<u>95,300</u>
APPROPRIATION FUNDS	Special Fair	39,240	4,707	14,700
	Extension Council	117,066	121,500	118,500
	Soil Conservation	28,790	28,790	28,790
	Mental Health	60,000	62,500	62,000
	Mentally Handicapped	59,500	62,000	62,000
		<u>304,596</u>	<u>279,497</u>	<u>285,990</u>
SPECIAL BUILDING		0	100,000	173,023
TFR TO RISK MGMT RESERVE		49,326	0	51,120
Law Enforcement Facility		0	65,000	100,000
HOMELAND SECURITY		138,739	0	0
<b>Total Expenditures</b>		<u>3,926,618</u>	<u>4,219,400</u>	<u>4,924,573</u>
<b>Unencumbered Cash Balance, Dec. 31</b>		<u>1,780,508</u>	<u>1,146,531</u>	xxxxxxxxxxxxx
Non-Appropriated Balance				0
<b>Total Expenditures and Non-Appropriated Balance</b>				<u>4,924,573</u>
Tax Required				2,551,918
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<u>2,551,918</u>

Marion County  
 AMBULANCE FUND

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	218,210	198,748	186,929
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	145,944	118,387	0
BACK TAX COLLECTION	1,406	470	470
MOTOR VEHICLE TAX	13,174	16,660	13,133
REC VEHICLE TAX	267	333	242
16/20M VEHICLE TAX	1,815	1,119	890
SERVICE FEES	368,179	335,000	335,000
FIRST RESPONDER FEES	0	0	0
Slider Vehicle Tax	7,708	3,892	0
REIMBURSED EXPENSE	7,880	2,500	2,500
DONATIONS	2,650	3,150	3,150
GRANTS	10,065	0	0
<b>Total Receipts</b>	<b>559,088</b>	<b>481,511</b>	<b>355,385</b>
<b>Resources Available</b>	<b>777,298</b>	<b>680,259</b>	<b>542,314</b>
<b>Expenditures</b>			
PERSONAL SERVICES	312,821	298,188	318,874
CONTRACTED SERVICES	65,797	90,597	98,500
COMMODITIES	47,401	59,626	70,000
CAPITAL OUTLAY	48,764	44,919	47,500
AMBULANCE REPLACEMENT	101,680	0	90,000
FIRST RESPONDER	2,087	0	0
DIRECTOR VEHICLE	0	0	14,400
RESCUE SERVICES	0	0	26,000
GIS MAPPING	0	0	9,400
<b>Total Expenditures</b>	<b>578,550</b>	<b>493,330</b>	<b>674,674</b>
Unencumbered Cash Balance, Dec. 31	198,748	186,929	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			674,674
Tax Required			132,360
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>132,360</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	20,563	21,904	22,556
Cancelled Prior Year Encumbrances	51		
<b>Receipts</b>			
AD VALOREM TAX	239,641	269,879	0
BACK TAX COLLECTION	1,782	700	700
MOTOR VEHICLE TAX	26,797	27,342	29,938
REC VEHICLE TAX	504	547	552
16/20M VEHICLE TAX	1,340	1,837	2,029
Slider Vehicle Tax	0	1,918	0
MISCELLANEOUS	4,431	2,000	2,000
<b>Total Receipts</b>	<b>274,495</b>	<b>304,223</b>	<b>35,219</b>
<b>Resources Available</b>	<b>295,109</b>	<b>326,127</b>	<b>57,775</b>
<b>Expenditures</b>			
PERSONAL SERVICES	206,392	236,370	257,170
CONTRACTED SERVICES	49,971	55,350	62,485
COMMODITIES	10,310	7,500	8,000
CAPITAL OUTLAY	6,532	2,200	22,734
CAPITAL OUTLAY NEW CAMA	0	0	24,730
LEASE PURCHASE-FUSION	0	2,151	4,301
<b>Total Expenditures</b>	<b>273,205</b>	<b>303,571</b>	<b>379,420</b>
Unencumbered Cash Balance, Dec. 31	21,904	22,556	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			379,420
Tax Required			321,645
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			321,645

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,544	18,804	19,812
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	81,468	89,015	0
BACK TAX COLLECTION	558	300	300
MOTOR VEHICLE TAX	7,709	9,303	9,875
REC VEHICLE TAX	146	186	182
16/20M VEHICLE TAX	453	625	669
Slider Vehicle Tax	0	653	0
REIMBURSED EXPENSE	2,820	3,500	3,500
<b>Total Receipts</b>	<b>93,154</b>	<b>103,582</b>	<b>14,526</b>
<b>Resources Available</b>	<b>99,698</b>	<b>122,386</b>	<b>34,338</b>
<b>Expenditures</b>			
PERSONAL SERVICES	50,157	57,038	58,444
CONTRACTED SERVICES	24,117	21,640	20,415
COMMODITIES	2,252	3,850	3,600
CAPITAL OUTLAY	4,368	13,836	18,546
LOCAL MATCH SENIOR CARE	0	3,222	2,203
Vehicle Replacement	0	0	12,000
North Central Flint Hill	0	2,988	3,046
<b>Total Expenditures</b>	<b>80,894</b>	<b>102,574</b>	<b>118,254</b>
Unencumbered Cash Balance, Dec. 31	18,804	19,812	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			118,254
Tax Required			83,916
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			83,916

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	75,222	89,155	66,474
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	83,426	53,422	0
BACK TAX COLLECTION	556	400	400
MOTOR VEHICLE TAX	9,677	9,521	5,926
REC VEHICLE TAX	183	191	109
16/20M VEHICLE TAX	539	640	402
Slider Vehicle Tax	237	668	0
REIMBURSED EXPENSE	4,978	1,500	1,500
<b>Total Receipts</b>	<b>99,596</b>	<b>66,342</b>	<b>8,337</b>
<b>Resources Available</b>	<b>174,818</b>	<b>155,497</b>	<b>74,811</b>
<b>Expenditures</b>			
PERSONAL SERVICES	30,112	31,023	32,186
CONTRACTED SERVICES	52,550	40,000	45,145
COMMODITIES	2,144	6,000	6,000
CAPITAL OUTLAY	857	12,000	44,158
<b>Total Expenditures</b>	<b>85,663</b>	<b>89,023</b>	<b>127,489</b>
Unencumbered Cash Balance, Dec. 31	89,155	66,474	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			127,489
Tax Required			52,678
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			52,678

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	313,255	264,367	252,510
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	827,681	931,375	0
BACK TAX COLLECTION	6,449	3,000	3,000
MOTOR VEHICLE TAX	87,161	94,413	103,320
REC VEHICLE TAX	1,663	1,890	1,905
16/20M VEHICLE TAX	5,757	6,342	7,004
Slider Vehicle Tax	4,782	6,623	0
REIMBURSED EXPENSE	31,714	15,000	15,000
TFR FROM TRANSFER STAT	21,185	0	0
<b>Total Receipts</b>	<b>986,392</b>	<b>1,058,643</b>	<b>130,229</b>
<b>Resources Available</b>	<b>1,299,647</b>	<b>1,323,010</b>	<b>382,739</b>
<b>Expenditures</b>			
SOCIAL SECURITY	227,658	245,000	265,000
KPERS	144,556	190,000	215,000
WORKERS COMPENSATION	144,243	115,000	155,000
UNEMPLOYMENT INSURANCE	7,541	11,000	21,000
MEDICAL INSURANCE PREM.	489,165	485,000	620,000
CO. EXTENSION BENEFITS	4,500	4,500	4,500
MEDICAL SPENDING ACCT	14,647	15,000	18,000
DEPENDENT CARE	2,970	5,000	6,500
<b>Total Expenditures</b>	<b>1,035,280</b>	<b>1,070,500</b>	<b>1,305,000</b>
Unencumbered Cash Balance, Dec. 31	264,367	252,510	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,305,000
Tax Required			922,261
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			922,261



	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	68,025	97,858	93,508
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	91,525	93,993	0
BACK TAX COLLECTION	795	300	300
MOTOR VEHICLE TAX	11,083	10,440	10,427
REC VEHICLE TAX	211	209	192
16/20M VEHICLE TAX	737	701	707
INSURANCE REFUND	0	27,000	25,000
CHILD CARE	5,349	5,000	4,784
CHILD HEALTH	9,707	7,989	9,240
W. I. C.	42,768	25,700	23,000
SERVICE FEES	32,119	20,258	22,000
Slider Vehicle Tax	1,387	732	0
GHS--FORMULA GRANT	9,399	9,285	8,769
TITLE XIX	6,041	3,000	6,000
SP ED/SCHOOL CONTRACT	5,500	5,500	0
BIOTERR GRANT	24,184	18,000	16,436
KS SAFEKIDS COALITION	5,971	2,000	2,000
IAP GRANT	2,768	2,768	2,726
MEDICARE	35,213	8,000	18,000
EDUCATION GRANT	1,000	1,000	1,000
MCSEC	0	0	3,600
<b>Total Receipts</b>	<b>285,757</b>	<b>241,875</b>	<b>154,181</b>
<b>Resources Available</b>	<b>353,782</b>	<b>339,733</b>	<b>247,689</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	23,567	0	0
WIC	32,536	0	0
BIOTERR GRANT	16,290	4,000	4,000
HEALTH SERVICES			
Personal Services	109,073	147,735	149,981
Contractual Services	58,088	74,047	68,100
Commodities	16,370	15,443	15,443
Capital Outlay	0	5,000	104,158
	<b>183,531</b>	<b>242,225</b>	<b>337,682</b>
<b>Total Expenditures</b>	<b>255,924</b>	<b>246,225</b>	<b>341,682</b>
Unencumbered Cash Balance, Dec. 31	97,858	93,508	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			341,682
Tax Required			93,993
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			93,993

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
W. I. C.	13,511
<b>Total Receipts</b>	<u>13,511</u>
<b>Resources Available</b>	<u>13,511</u>
<b>Expenditures</b>	
CONTRACTED SERVICES	13,511
<b>Total Expenditures</b>	<u>13,511</u>
Unencumbered Cash Balance, Dec. 31	<u><u>0</u></u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	63,769	80,508	37,669
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	78,070	55,634	0
BACK TAX COLLECTION	800	500	500
MOTOR VEHICLE TAX	11,885	8,910	6,172
REC VEHICLE TAX	225	178	114
16/20M VEHICLE TAX	677	598	418
CHEMICAL SALES AND FEES	53,581	55,000	55,000
Slider Vehicle Tax	1,600	1,270	0
<b>Total Receipts</b>	<b>146,838</b>	<b>122,090</b>	<b>62,204</b>
<b>Resources Available</b>	<b>210,607</b>	<b>202,598</b>	<b>99,873</b>
<b>Expenditures</b>			
PERSONAL SERVICES	42,373	46,617	52,038
CONTRACTED SERVICES	7,411	12,000	12,000
COMMODITIES	79,828	100,000	122,618
CAPITAL OUTLAY	487	1,312	1,000
TFR TO NOX. WEED C O	0	5,000	5,000
<b>Total Expenditures</b>	<b>130,099</b>	<b>164,929</b>	<b>192,656</b>
Unencumbered Cash Balance, Dec. 31	80,508	37,669	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			192,656
Tax Required			92,783
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<b>92,783</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	25,390	25,390	30,390
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
TFR FROM NOXIOUS WEED	0	5,000	5,000
<b>Total Receipts</b>	0	5,000	5,000
<b>Resources Available</b>	25,390	30,390	35,390
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	35,390
<b>Total Expenditures</b>	0	0	35,390
Unencumbered Cash Balance, Dec. 31	25,390	30,390	0

Marion County  
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2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	16,207	40,236	27,808
Cancelled Prior Year Encumbrances	11,000		
<b>Receipts</b>			
AD VALOREM TAX	85,078	91,093	0
BACK TAX COLLECTION	460	250	250
MOTOR VEHICLE TAX	7,934	9,712	10,105
REC VEHICLE TAX	150	194	186
16/20M VEHICLE TAX	445	652	685
LOCAL ALCOHOLIC LIQ.	176	350	300
COUNTY PERMITS	101,447	78,000	80,000
Slider Vehicle Tax	0	681	0
REIMBURSED EXPENSE	1,995	500	500
ST OF KS FISHING FEES	25,177	25,177	25,177
<b>Total Receipts</b>	<b>222,862</b>	<b>206,609</b>	<b>117,203</b>
<b>Resources Available</b>	<b>250,069</b>	<b>246,845</b>	<b>145,011</b>
<b>Expenditures</b>			
PERSONAL SERVICES	69,907	72,364	76,746
CONTRACTED SERVICES	78,202	80,076	85,100
COMMODITIES	12,986	13,500	15,500
CAPITAL OUTLAY	48,738	53,097	58,201
<b>Total Expenditures</b>	<b>209,833</b>	<b>219,037</b>	<b>235,547</b>
Unencumbered Cash Balance, Dec. 31	40,236	27,808	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			235,547
Tax Required			90,536
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			90,536

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	56,051	47,056	28,056
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
SERVICE FEES	17,180	25,000	25,000
<b>Total Receipts</b>	17,180	25,000	25,000
<b>Resources Available</b>	73,231	72,056	53,056
<b>Expenditures</b>			
CAPITAL OUTLAY	26,175	44,000	53,056
<b>Total Expenditures</b>	26,175	44,000	53,056
Unencumbered Cash Balance, Dec. 31	47,056	28,056	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	635,636	784,560	452,690
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	1,654,480	2,126,183	0
BACK TAX COLLECTION	13,381	9,199	9,199
MOTOR VEHICLE TAX	200,451	188,720	235,863
REC VEHICLE TAX	3,825	3,778	4,348
16/20M VEHICLE TAX	13,323	12,676	15,988
FEDERAL FLOOD CONTROL	211	250	250
STATE FUEL TAX-CITY/CO.	655,301	598,967	651,137
Slider Vehicle Tax	25,132	8,295	0
REIMBURSED EXPENSE	86,811	15,000	15,000
MISCELLANEOUS	9,536	0	0
FUEL	0	75,000	75,000
FEMA REIMBURSEMENT	23,130	0	0
KDOT HIGHWAY & BRIDGE	108	0	0
<b>Total Receipts</b>	<b>2,685,689</b>	<b>3,038,068</b>	<b>1,006,785</b>
<b>Resources Available</b>	<b>3,321,325</b>	<b>3,822,628</b>	<b>1,459,475</b>
<b>Expenditures</b>			
ADMINISTRATION			
Personal Services	86,124	93,881	155,000
Contractual Services	84,869	113,000	113,000
Commodities	1,159	5,000	5,000
Capital Outlay	26,402	5,000	5,000
	<u>198,554</u>	<u>216,881</u>	<u>278,000</u>
BLACKTOP ROADS			
Personal Services	156,271	184,497	175,052
Commodities	32,382	660,216	805,560
	<u>188,653</u>	<u>844,713</u>	<u>980,612</u>
GRAVEL ROADS			
Personal Services	404,533	437,318	443,391
Commodities	547,540	525,000	575,000
	<u>952,073</u>	<u>962,318</u>	<u>1,018,391</u>
BRIDGE CONST 80/20			
Commodities	104,171	220,000	120,000
	<u>104,171</u>	<u>220,000</u>	<u>120,000</u>
MAINTENANCE SHOP			
Personal Services	145,739	139,001	148,065
Contractual Services	44,336	50,000	50,000
Commodities	665,529	213,089	275,000
Fuel	0	388,936	434,000
	<u>855,604</u>	<u>791,026</u>	<u>907,065</u>
TRANSFERS			
Tfr to Spec Rd Mach/Equi	235,000	335,000	335,000
	<u>235,000</u>	<u>335,000</u>	<u>335,000</u>
LEASE PUR-GRADER 12H	1,255	0	0
LEASE PUR-GRADER 120M	1,455	0	0
<b>Total Expenditures</b>	<b>2,536,765</b>	<b>3,369,938</b>	<b>3,639,068</b>
Unencumbered Cash Balance, Dec. 31	784,560	452,690	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			<u>3,639,068</u>
Tax Required			2,179,593
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<u>2,179,593</u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6	425	5,425
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
DRUG CONTROL PAYMENTS	0	5,000	5,000
MISCELLANEOUS	1,333	0	0
<b>Total Receipts</b>	<b>1,333</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available</b>	<b>1,339</b>	<b>5,425</b>	<b>10,425</b>
<b>Expenditures</b>			
CONTRACTED SERVICES	830	0	0
COMMODITIES	84	0	0
CAPITAL OUTLAY	0	0	10,425
<b>Total Expenditures</b>	<b>914</b>	<b>0</b>	<b>10,425</b>
Unencumbered Cash Balance, Dec. 31	425	5,425	0



	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
Unencumbered Cash Balance, Jan. 1	172,462	187,504	129,803	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
AD VALOREM TAX	64,107	0	0	
BACK TAX COLLECTION	589	0	0	
MOTOR VEHICLE TAX	7,768	7,316	0	
REC VEHICLE TAX	148	146	0	
16/20M VEHICLE TAX	516	491	0	
Slider Vehicle Tax	972	513	0	
GRANTS	132	0	0	
<b>Total Receipts</b>	<b>74,232</b>	<b>8,466</b>	<b>0</b>	
<b>Resources Available</b>	<b>246,694</b>	<b>195,970</b>	<b>129,803</b>	
<b>Expenditures</b>				
HOUSEHOLD HAZARD WASTE	Personal Services	34,897	39,925	52,033
	Contractual Services	15,024	11,242	15,000
	Commodities	2,487	5,000	5,000
	Capital Outlay	875	0	0
		<b>53,283</b>	<b>56,167</b>	<b>72,033</b>
SOLID WASTE SERVICES	Contractual Services	5,907	10,000	57,770
		<b>5,907</b>	<b>10,000</b>	<b>57,770</b>
<b>Total Expenditures</b>		<b>59,190</b>	<b>66,167</b>	<b>129,803</b>
Unencumbered Cash Balance, Dec. 31	187,504	129,803	xxxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			129,803	
Tax Required			0	
Delinquency Computation			0	
Amount of 2009 Ad Valorem Tax			0	

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,099	3,160	1,112
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
LOCAL ALCOHOLIC LIQ.	4,061	4,952	4,952
<b>Total Receipts</b>	4,061	4,952	4,952
<b>Resources Available</b>	10,160	8,112	6,064
<b>Expenditures</b>			
CONTRACTED SERVICES	7,000	7,000	6,064
<b>Total Expenditures</b>	7,000	7,000	6,064
<b>Unencumbered Cash Balance, Dec. 31</b>	3,160	1,112	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	80,023	87,987	145,077
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	124,408	229,680	0
BACK TAX COLLECTION	1,037	1,400	1,400
MOTOR VEHICLE TAX	14,579	14,193	25,479
REC VEHICLE TAX	276	284	470
16/20M VEHICLE TAX	851	953	1,727
Slider Vehicle Tax	593	996	0
REIMBURSED EXPENSE	2,558	5,000	5,000
MISCELLANEOUS	2,440	0	0
<b>Total Receipts</b>	<b>146,742</b>	<b>252,506</b>	<b>34,076</b>
<b>Resources Available</b>	<b>226,765</b>	<b>340,493</b>	<b>179,153</b>
<b>Expenditures</b>			
PERSONAL SERVICES	97,175	95,416	121,437
CONTRACTED SERVICES	8	0	0
COMMODITIES	41,595	100,000	100,000
<b>Total Expenditures</b>	<b>138,778</b>	<b>195,416</b>	<b>221,437</b>
Unencumbered Cash Balance, Dec. 31	87,987	145,077	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			221,437
Tax Required			42,284
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<b>42,284</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	122,174	118,128	282,284
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	167,523	191,222	0
BACK TAX COLLECTION	1,055	900	900
MOTOR VEHICLE TAX	18,038	19,038	21,213
REC VEHICLE TAX	336	381	391
16/20M VEHICLE TAX	0	1,279	1,438
Slider Vehicle Tax	0	1,336	0
MISCELLANEOUS	0	0	0
<b>Total Receipts</b>	186,952	214,156	23,942
<b>Resources Available</b>	309,126	332,284	306,226
<b>Expenditures</b>			
CONTRACTED SERVICES	0	50,000	147,614
COMMODITIES	190,998	0	158,612
<b>Total Expenditures</b>	190,998	50,000	306,226
Unencumbered Cash Balance, Dec. 31	118,128	282,284	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			306,226
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	58,298	33,948	93,231
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
TFR FROM R & B FUND	235,000	335,000	335,000
<b>Total Receipts</b>	<b>235,000</b>	<b>335,000</b>	<b>335,000</b>
<b>Resources Available</b>	<b>293,298</b>	<b>368,948</b>	<b>428,231</b>
<b>Expenditures</b>			
LEASE PURCH-DUMP TRUCKS	50,529	50,529	0
EQUIPMENT	106,903	100,000	286,073
LEASE PURCH--1 CAT	36,924	0	0
LEASE PUR-JD LOADER	35,188	35,188	35,188
LEASE PUR-GRADER 12H	16,002	0	0
LEASE PUR-GRADER 120M	13,804	0	0
OPERATING LEASE-140H (3)	0	0	50,682
OPERATING LEASE-12M	0	0	17,457
OPERATING LEASE-120M	0	0	15,059
BUYOUT MOTOR GRADERS	0	90,000	0
LEASE PUR 2010 INT TRUCK	0	0	23,772
<b>Total Expenditures</b>	<b>259,350</b>	<b>275,717</b>	<b>428,231</b>
Unencumbered Cash Balance, Dec. 31	33,948	93,231	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	22,236	31,243	31,518
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	3	0	0
BACK TAX COLLECTION	1,383	300	300
MOTOR VEHICLE TAX	5,723	0	0
REC VEHICLE TAX	132	0	0
16/20M VEHICLE TAX	1,767	0	0
TFR FROM TRANSFER STAT	101,732	104,140	106,170
<b>Total Receipts</b>	<b>110,740</b>	<b>104,440</b>	<b>106,470</b>
<b>Resources Available</b>	<b>132,976</b>	<b>135,683</b>	<b>137,988</b>
<b>Expenditures</b>			
PRINCIPAL	85,000	90,000	95,000
INTEREST	16,733	14,140	11,470
COMMISSION AND POSTAGE	0	25	25
CASH BASIS RESERVE	0	0	31,493
<b>Total Expenditures</b>	<b>101,733</b>	<b>104,165</b>	<b>137,988</b>
Unencumbered Cash Balance, Dec. 31	31,243	31,518	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			137,988
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0

Marion County  
 CAPITAL IMPROVEMENT FUND

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	337,123	1,611,533	2,529,243
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
REIMBURSED EXPENSE	432,623	0	0
TFR FROM GEN-3MILL	299,391	305,904	307,260
TFR FROM GEN-2M ST R&B	197,304	203,934	204,840
TFR FROM GEN-4MILL	365,120	407,872	409,680
<b>Total Receipts</b>	<b>1,294,438</b>	<b>917,710</b>	<b>921,780</b>
<b>Resources Available</b>	<b>1,631,561</b>	<b>2,529,243</b>	<b>3,451,023</b>
<b>Expenditures</b>			
ROAD PROJECT	20,028	0	3,451,023
<b>Total Expenditures</b>	<b>20,028</b>	<b>0</b>	<b>3,451,023</b>
Unencumbered Cash Balance, Dec. 31	1,611,533	2,529,243	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	288,345	287,671	267,671
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
TFR FROM GENERAL OPER.	49,326	0	51,120
<b>Total Receipts</b>	49,326	0	51,120
<b>Resources Available</b>	337,671	287,671	318,791
<b>Expenditures</b>			
CONTRACTED SERVICES	50,000	20,000	288,791
WRAPS	0	0	30,000
<b>Total Expenditures</b>	50,000	20,000	318,791
Unencumbered Cash Balance, Dec. 31	287,671	267,671	0



Marion County  
TRANSFER STATION FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	304,322	336,137	319,517
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
MISCELLANEOUS	98,637	50,000	25,000
SOLID WASTE ASSESS FEES	520,242	500,000	500,000
<b>Total Receipts</b>	<b>618,879</b>	<b>550,000</b>	<b>525,000</b>
<b>Resources Available</b>	<b>923,201</b>	<b>886,137</b>	<b>844,517</b>
<b>Expenditures</b>			
PERSONAL SERVICES	74,446	125,480	128,836
CONTRACTED SERVICES	388,652	287,000	300,251
COMMODITIES	17,002	30,000	34,100
CAPITAL OUTLAY	5,232	20,000	50,000
TER TO BOND & INTEREST	101,732	104,140	106,170
EARLY PAYOFF OF BONDS	0	0	117,887
LSE PURCHASE- INT TRUCK	0	0	23,772
RECYCLING	0	0	37,801
Personal Services	0	0	37,801
Contractual Services	0	0	1,000
Commodities	0	0	1,700
Capital Outlay	0	0	43,000
			<b>83,501</b>
<b>Total Expenditures</b>	<b>587,064</b>	<b>566,620</b>	<b>844,517</b>
Unencumbered Cash Balance, Dec. 31	336,137	319,517	0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>1,903</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Total Receipts	<u>0</u>
Resources Available	<u>1,903</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>1,903</u>

	<u>Prior Year Actual 2008</u>
Unencumbered Cash Balance, Jan. 1	3,797
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
COURT FEES	844
Total Receipts	<u>844</u>
Resources Available	<u>4,641</u>
Expenditures	
CONTRACTED SERVICES	1,531
Total Expenditures	<u>1,531</u>
Unencumbered Cash Balance, Dec. 31	<u><u>3,110</u></u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	83,910	107,482	127,482
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
911 SURCHARGE	47,804	57,000	57,000
MISCELLANEOUS	1,369	0	0
<b>Total Receipts</b>	<b>49,173</b>	<b>57,000</b>	<b>57,000</b>
<b>Resources Available</b>	<b>133,083</b>	<b>164,482</b>	<b>184,482</b>
<b>Expenditures</b>			
CONTRACTED SERVICES	25,601	36,000	36,000
COMMODITIES	0	1,000	1,000
CAPITAL OUTLAY	0	0	147,482
<b>Total Expenditures</b>	<b>25,601</b>	<b>37,000</b>	<b>184,482</b>
Unencumbered Cash Balance, Dec. 31	107,482	127,482	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	25,139	33,300	58,300
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
911 SURCHARGE	23,054	25,000	25,000
<b>Total Receipts</b>	<b>23,054</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available</b>	<b>48,193</b>	<b>58,300</b>	<b>83,300</b>
<b>Expenditures</b>			
CONTRACTED SERVICES	14,893	0	0
CAPITAL OUTLAY	0	0	83,300
<b>Total Expenditures</b>	<b>14,893</b>	<b>0</b>	<b>83,300</b>
Unencumbered Cash Balance, Dec. 31	33,300	58,300	0

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		1,527
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		1,527
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		10,733
5. Increase in personal property for 2009		
5a. Personal property 2009	85,671	
5b. Personal property 2008	100,959	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	9,513	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		9,513
8. Total valuation adjustment (4 + 5c + 6d + 7d)		20,246
9. Total estimated July 1, 2009 valuation	2,190,422	
10. Total valuation less valuation adjustment (9 - 8)		2,170,176
11. Factor for increase (8 divided by 10)		.00933
12. Amount of increase (11 times 3)		14
13. Maximum tax levy without ordinance or resolution (3 + 12)		1,541
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,541

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	14,271	13,883	12,650
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	1,528	1,527	0
MOTOR VEHICLE TAX	170	150	150
REC VEHICLE TAX	3	4	3
16/20M VEHICLE TAX	25	20	20
INTEREST ON IDLE FUNDS	436	100	100
DELINQUENT TAX	26	16	16
OPEN GRAVES	50	100	100
M&E Equip-Tele	163	0	0
<b>Total Receipts</b>	<b>2,401</b>	<b>1,917</b>	<b>389</b>
<b>Resources Available</b>	<b>16,672</b>	<b>15,800</b>	<b>13,039</b>
<b>Expenditures</b>			
BOOKKEEPING	10	150	150
PUB, MATERIALS, SUPPLIES	29	500	500
EQUIPMENT	0	0	11,418
LABOR/MOWING/TREE TRIM	2,750	2,500	2,500
<b>Total Expenditures</b>	<b>2,789</b>	<b>3,150</b>	<b>14,568</b>
Unencumbered Cash Balance, Dec. 31	13,883	12,650	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			14,568
Tax Required			1,529
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			1,529

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		2,549
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,549
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	86,872	
5b. Personal property 2008	<u>75,777</u>	
5c. Increase in personal property (5a - 5b)		11,095
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	7,815	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>7,815</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>18,910</u>
9. Total estimated July 1, 2009 valuation	2,244,711	
10. Total valuation less valuation adjustment (9 - 8)		2,225,801
11. Factor for increase (8 divided by 10)		.00850
12. Amount of increase (11 times 3)		<u>22</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>2,571</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>2,571</u></u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	11,823	13,085	14,154
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	2,527	2,549	0
MOTOR VEHICLE TAX	261	256	253
REC VEHICLE TAX	4	4	3
16/20M VEHICLE TAX	42	30	37
INTEREST ON IDLE FUNDS	58	0	0
DELINQUENT TAX	28	0	0
SALE OF LOTS	50	0	0
M&E Equip-Tele	29	0	0
<b>Total Receipts</b>	<b>2,999</b>	<b>2,839</b>	<b>293</b>
<b>Resources Available</b>	<b>14,822</b>	<b>15,924</b>	<b>14,447</b>
<b>Expenditures</b>			
MISCELLANEOUS	210	350	350
LABOR, SALARIES	1,527	1,400	1,400
SECRETARY OF STATE, BOND	0	20	20
REPAIRS	0	0	15,254
<b>Total Expenditures</b>	<b>1,737</b>	<b>1,770</b>	<b>17,024</b>
Unencumbered Cash Balance, Dec. 31	13,085	14,154	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			17,024
Tax Required			2,577
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>2,577</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		500
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		500
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	2,138	
5b. Personal property 2008	3,103	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	2,553	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		2,553
8. Total valuation adjustment (4 + 5c + 6d + 7d)		2,553
9. Total estimated July 1, 2009 valuation	350,346	
10. Total valuation less valuation adjustment (9 - 8)		347,793
11. Factor for increase (8 divided by 10)		.00734
12. Amount of increase (11 times 3)		4
13. Maximum tax levy without ordinance or resolution (3 + 12)		504
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		504

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,004	3,112	2,880
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	338	500	0
MOTOR VEHICLE TAX	20	27	23
REC VEHICLE TAX	1	0	1
16/20M VEHICLE TAX	4	1	5
INTEREST INCOME	164	60	60
DICKINSON COUNTY	147	0	0
<b>Total Receipts</b>	<b>674</b>	<b>588</b>	<b>89</b>
<b>Resources Available</b>	<b>3,678</b>	<b>3,700</b>	<b>2,969</b>
<b>Expenditures</b>			
LABOR, SALARIES	450	800	800
SECRETARY OF STATE, BOND	0	20	20
GENERAL ADMINISTRATION	116	0	0
MATERIAL	0	0	2,628
<b>Total Expenditures</b>	<b>566</b>	<b>820</b>	<b>3,448</b>
Unencumbered Cash Balance, Dec. 31	3,112	2,880	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,448
Tax Required			479
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			479

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		738
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		738
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		10,702
5. Increase in personal property for 2009		
5a. Personal property 2009	165,520	
5b. Personal property 2008	139,509	
5c. Increase in personal property (5a - 5b)		26,011
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	19,056	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		19,056
8. Total valuation adjustment (4 + 5c + 6d + 7d)		55,769
9. Total estimated July 1, 2009 valuation	2,982,273	
10. Total valuation less valuation adjustment (9 - 8)		2,926,504
11. Factor for increase (8 divided by 10)		.01906
12. Amount of increase (11 times 3)		14
13. Maximum tax levy without ordinance or resolution (3 + 12)		752
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		752

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	20,492	21,304	21,231
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	714	738	0
MOTOR VEHICLE TAX	85	77	74
REC VEHICLE TAX	2	2	1
16/20M VEHICLE TAX	11	10	11
INTEREST INCOME	885	300	300
DELINQUENT TAX	4	0	0
M&E Equip-Tele	1	0	0
<b>Total Receipts</b>	<b>1,702</b>	<b>1,127</b>	<b>386</b>
<b>Resources Available</b>	<b>22,194</b>	<b>22,431</b>	<b>21,617</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	21,115
LABOR, SALARIES	880	900	900
EQUIPMENT	10	100	100
STONE REPAIR	0	200	200
<b>Total Expenditures</b>	<b>890</b>	<b>1,200</b>	<b>22,315</b>
Unencumbered Cash Balance, Dec. 31	21,304	21,231	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,315
Tax Required			698
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>698</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		500
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		500
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		10,335
5. Increase in personal property for 2009		
5a. Personal property 2009	19,918	
5b. Personal property 2008	22,001	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	10,132	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		10,132
8. Total valuation adjustment (4 + 5c + 6d + 7d)		20,467
9. Total estimated July 1, 2009 valuation	1,127,881	
10. Total valuation less valuation adjustment (9 - 8)		1,107,414
11. Factor for increase (8 divided by 10)		.01848
12. Amount of increase (11 times 3)		9
13. Maximum tax levy without ordinance or resolution (3 + 12)		509
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		509

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,419	3,417	3,635
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	193	500	0
MOTOR VEHICLE TAX	17	17	42
REC VEHICLE TAX	1	1	2
16/20M VEHICLE TAX	0	0	1
M&E Equip-Tele	2	0	0
<b>Total Receipts</b>	<b>213</b>	<b>518</b>	<b>45</b>
<b>Resources Available</b>	<b>3,632</b>	<b>3,935</b>	<b>3,680</b>
<b>Expenditures</b>			
LABOR, SALARIES	195	300	300
STONE REPAIR	0	0	4,130
GENERAL ADMINISTRATION	20	0	0
<b>Total Expenditures</b>	<b>215</b>	<b>300</b>	<b>4,430</b>
Unencumbered Cash Balance, Dec. 31	3,417	3,635	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,430
Tax Required			750
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			750

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		2,463
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,463
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	73,002	
5b. Personal property 2008	<u>87,500</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	3,699	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>3,699</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>3,699</u>
9. Total estimated July 1, 2009 valuation	2,616,527	
10. Total valuation less valuation adjustment (9 - 8)		2,612,828
11. Factor for increase (8 divided by 10)		.00142
12. Amount of increase (11 times 3)		<u>3</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>2,466</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>2,466</u></u>

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Marion County - Consolidated Special District  
 GRANT CEMETERY

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8,439	9,096	9,575
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	2,486	2,463	0
MOTOR VEHICLE TAX	165	193	173
REC VEHICLE TAX	6	6	6
16/20M VEHICLE TAX	53	52	43
INTEREST INCOME	25	80	80
DELINQUENT TAX	13	0	0
M&E Equip-Tele	16	0	0
<b>Total Receipts</b>	<b>2,764</b>	<b>2,794</b>	<b>302</b>
<b>Resources Available</b>	<b>11,203</b>	<b>11,890</b>	<b>9,877</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	10,048
INSURANCE	0	165	165
MOWING	1,684	1,800	1,800
MATERIAL	423	350	350
<b>Total Expenditures</b>	<b>2,107</b>	<b>2,315</b>	<b>12,363</b>
Unencumbered Cash Balance, Dec. 31	9,096	9,575	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12,363
Tax Required			2,486
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,486

Computation to Determine Limit for 2010 Budget

		Amount of Levy
		<u>3,186</u>
1. Total tax levy amount in 2009 budget		3,186
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		3,186
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	13,230	
5b. Personal property 2008	<u>10,437</u>	
5c. Increase in personal property (5a - 5b)		2,793
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	2,795	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>2,795</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>5,588</u>
9. Total estimated July 1, 2009 valuation	2,358,922	
10. Total valuation less valuation adjustment (9 - 8)		2,353,334
11. Factor for increase (8 divided by 10)		.00237
12. Amount of increase (11 times 3)		<u>8</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u><u>3,194</u></u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>3,194</u></u>

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Marion County - Consolidated Special District  
LEWIS CEMETERY

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8,455	7,768	7,474
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	3,067	3,186	0
MOTOR VEHICLE TAX	194	179	195
REC VEHICLE TAX	3	2	3
16/20M VEHICLE TAX	13	16	14
DELINQUENT TAX	51	48	48
SALE OF LOTS	20	0	0
M&E Equip-Tele	1	0	0
<b>Total Receipts</b>	<u>3,349</u>	<u>3,431</u>	<u>260</u>
<b>Resources Available</b>	<u>11,804</u>	<u>11,199</u>	<u>7,734</u>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	7,231
MISCELLANEOUS	45	200	200
EQUIPMENT	0	250	250
INSURANCE	471	275	275
MOWING	3,300	2,800	2,800
GENERAL ADMINISTRATION	220	200	200
<b>Total Expenditures</b>	<u>4,036</u>	<u>3,725</u>	<u>10,956</u>
Unencumbered Cash Balance, Dec. 31	<u>7,768</u>	<u>7,474</u>	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			<u>10,956</u>
Tax Required			3,222
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<u>3,222</u>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		5,072
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		5,072
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		1,507
5. Increase in personal property for 2009		
5a. Personal property 2009	242,911	
5b. Personal property 2008	<u>237,859</u>	
5c. Increase in personal property (5a - 5b)		5,052
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	24,270	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>24,270</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>30,829</u>
9. Total estimated July 1, 2009 valuation	4,933,554	
10. Total valuation less valuation adjustment (9 - 8)		4,902,725
11. Factor for increase (8 divided by 10)		.00629
12. Amount of increase (11 times 3)		<u>32</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>5,104</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>5,104</u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	524	374	945
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	4,488	5,072	0
MOTOR VEHICLE TAX	431	423	440
REC VEHICLE TAX	7	8	6
16/20M VEHICLE TAX	50	45	64
DELINQUENT TAX	30	23	23
OTHER	75	0	0
<b>Total Receipts</b>	<b>5,081</b>	<b>5,571</b>	<b>533</b>
<b>Resources Available</b>	<b>5,605</b>	<b>5,945</b>	<b>1,478</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	2,152
LABOR, SALARIES	2,800	3,000	3,000
REPAIRS	2,086	2,000	2,000
GENERAL ADMINISTRATION	345	0	0
<b>Total Expenditures</b>	<b>5,231</b>	<b>5,000</b>	<b>7,152</b>
Unencumbered Cash Balance, Dec. 31	374	945	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			7,152
Tax Required			5,674
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>5,674</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		1,497
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,497
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		10,276
5. Increase in personal property for 2009		
5a. Personal property 2009	147,606	
5b. Personal property 2008	<u>170,883</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	914	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>914</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>11,190</u>
9. Total estimated July 1, 2009 valuation	2,164,434	
10. Total valuation less valuation adjustment (9 - 8)		2,153,244
11. Factor for increase (8 divided by 10)		.00520
12. Amount of increase (11 times 3)		<u>8</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u><u>1,505</u></u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>1,505</u></u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,753	2,670	2,726
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	1,492	1,497	0
MOTOR VEHICLE TAX	137	129	136
REC VEHICLE TAX	5	8	6
16/20M VEHICLE TAX	5	6	7
SALE OF LOTS/OPEN GRAVES	200	25	25
DELINQUENT TAX	21	16	16
CHARGES FOR SERVICES	70	0	0
M&E Equip-Tele	1	0	0
<b>Total Receipts</b>	<b>1,931</b>	<b>1,681</b>	<b>190</b>
<b>Resources Available</b>	<b>5,684</b>	<b>4,351</b>	<b>2,916</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	2,741
LABOR, SALARIES	1,664	1,200	1,200
EQUIPMENT	781	100	100
REPAIRS	559	300	300
GENERAL ADMINISTRATION	10	25	25
<b>Total Expenditures</b>	<b>3,014</b>	<b>1,625</b>	<b>4,366</b>
Unencumbered Cash Balance, Dec. 31	2,670	2,726	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,366
Tax Required			1,450
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			1,450

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	3,817
2.	Debt service levy in 2009 budget	<u>0</u>
3.	Tax levy excluding debt service (1 - 2)	3,817
	2009 Valuation Info. for Valuation Adjustments:	
4.	New improvements	0
5.	Increase in personal property for 2009	
5a.	Personal property 2009	43,993
5b.	Personal property 2008	<u>54,121</u>
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	<u>0</u>
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	9,846
7b.	State assessed	0
7c.	New improvements	<u>0</u>
7d.	Total adjustment (7a + 7b - 7c)	<u>9,846</u>
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	<u>9,846</u>
9.	Total estimated July 1, 2009 valuation	2,559,259
10.	Total valuation less valuation adjustment (9 - 8)	2,549,413
11.	Factor for increase (8 divided by 10)	.00386
12.	Amount of increase (11 times 3)	<u>15</u>
13.	Maximum tax levy without ordinance or resolution (3 + 12)	<u>3,832</u>
14.	Debt service levy in this 2010 budget	<u>0</u>
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>3,832</u></u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	10,630	9,179	8,715
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	3,281	3,817	0
MOTOR VEHICLE TAX	495	458	508
REC VEHICLE TAX	3	3	4
16/20M VEHICLE TAX	51	53	60
SALE OF LOTS/OPEN GRAVES	1,276	0	0
DELINQUENT TAX	18	5	5
OTHER	120	0	0
M&E Equip-Tele	3	0	0
<b>Total Receipts</b>	<b>5,247</b>	<b>4,336</b>	<b>577</b>
<b>Resources Available</b>	<b>15,877</b>	<b>13,515</b>	<b>9,292</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	8,809
LABOR, SALARIES	5,462	4,000	4,000
REPAIRS	960	500	500
GENERAL ADMINISTRATION	276	300	300
<b>Total Expenditures</b>	<b>6,698</b>	<b>4,800</b>	<b>13,609</b>
Unencumbered Cash Balance, Dec. 31	9,179	8,715	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			13,609
Tax Required			4,317
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<b>4,317</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		30,808
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		30,808
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		12,036
5. Increase in personal property for 2009		
5a. Personal property 2009	411,536	
5b. Personal property 2008	<u>438,167</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	55,970	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>55,970</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>68,006</u>
9. Total estimated July 1, 2009 valuation	13,791,828	
10. Total valuation less valuation adjustment (9 - 8)		13,723,822
11. Factor for increase (8 divided by 10)		.00496
12. Amount of increase (11 times 3)		<u>153</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>30,961</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>30,961</u></u>

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Marion County - Consolidated Special District  
 PRAIRIE LAWN CEMETERY

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	174,331	166,602	150,233
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	10,424	30,808	0
MOTOR VEHICLE TAX	1,113	1,172	3,020
REC VEHICLE TAX	23	24	58
16/20M VEHICLE TAX	96	85	91
INTEREST ON IDLE FUNDS	5,507	7,000	7,000
SALE OF LOTS/OPEN GRAVES	5,100	2,000	2,000
REIMBURSED EXPENSE	2,065	0	0
DONATIONS	100	0	0
OPENING GRAVES	15,470	400	400
HARVEY COUNTY	1,184	800	800
DELINQUENT TAX	99	42	42
CHARGES FOR SERVICES	670	0	0
M&E Equip-Tele	93	0	0
<b>Total Receipts</b>	<b>41,944</b>	<b>42,331</b>	<b>13,411</b>
<b>Resources Available</b>	<b>216,275</b>	<b>208,933</b>	<b>163,644</b>
<b>Expenditures</b>			
CONTRACTED SERVICES	30,938	33,000	33,000
CAPITAL OUTLAY	0	0	135,589
REPAIRS	6,330	9,000	9,000
INSURANCE	2,145	1,500	1,500
COMMODITIES, UTILITIES	0	3,200	3,200
GENERAL ADMINISTRATION	10,260	12,000	12,000
<b>Total Expenditures</b>	<b>49,673</b>	<b>58,700</b>	<b>194,289</b>
Unencumbered Cash Balance, Dec. 31	166,602	150,233	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			194,289
Tax Required			30,645
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			30,645

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		2,513
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,513
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	500	
5b. Personal property 2008	<u>520</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	7,793	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>7,793</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>7,793</u>
9. Total estimated July 1, 2009 valuation	988,428	
10. Total valuation less valuation adjustment (9 - 8)		980,635
11. Factor for increase (8 divided by 10)		.00795
12. Amount of increase (11 times 3)		<u>20</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>2,533</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>2,533</u>

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Marion County - Consolidated Special District  
 SUMMIT CEMETERY

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	17,691	13,532	13,977
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	2,484	2,513	0
MOTOR VEHICLE TAX	80	65	87
REC VEHICLE TAX	2	2	2
16/20M VEHICLE TAX	18	14	14
DELINQUENT TAX	0	1	1
M&E Equip-Tele	25	0	0
<b>Total Receipts</b>	<u>2,609</u>	<u>2,595</u>	<u>104</u>
<b>Resources Available</b>	<u>20,300</u>	<u>16,127</u>	<u>14,081</u>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	14,137
PUB, MATERIALS, SUPPLIES	42	50	50
EQUIPMENT	256	500	500
REPAIRS	3,720	100	100
MOWING	2,750	1,500	1,500
<b>Total Expenditures</b>	<u>6,768</u>	<u>2,150</u>	<u>16,287</u>
Unencumbered Cash Balance, Dec. 31	<u>13,532</u>	<u>13,977</u>	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			<u>16,287</u>
Tax Required			2,206
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<u>2,206</u>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
		<u>6,000</u>
1. Total tax levy amount in 2009 budget		6,000
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		6,000
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		75
5. Increase in personal property for 2009		
5a. Personal property 2009	161,008	
5b. Personal property 2008	<u>184,154</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	1,983	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>1,983</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>2,058</u>
9. Total estimated July 1, 2009 valuation	3,065,380	
10. Total valuation less valuation adjustment (9 - 8)		3,063,322
11. Factor for increase (8 divided by 10)		.00067
12. Amount of increase (11 times 3)		<u>4</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>6,004</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>6,004</u>

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Marion County - Consolidated Special District  
TAMPA CEMETERY

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	7,368	7,645	9,006
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	4,936	6,000	0
MOTOR VEHICLE TAX	242	259	307
REC VEHICLE TAX	0	1	2
16/20M VEHICLE TAX	43	45	56
INTEREST INCOME	88	0	0
DELINQUENT TAX	19	6	6
CHARGES FOR SERVICES	100	0	0
M&E Equip-Tele	2	0	0
<b>Total Receipts</b>	<b>5,430</b>	<b>6,311</b>	<b>371</b>
<b>Resources Available</b>	<b>12,798</b>	<b>13,956</b>	<b>9,377</b>
<b>Expenditures</b>			
EQUIPMENT	0	0	10,392
STONE REPAIR	0	1,800	1,800
GENERAL ADMINISTRATION	353	150	150
LABOR, MOWING	4,800	3,000	3,000
<b>Total Expenditures</b>	<b>5,153</b>	<b>4,950</b>	<b>15,342</b>
Unencumbered Cash Balance, Dec. 31	7,645	9,006	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			15,342
Tax Required			5,965
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<b>5,965</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		3,598
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		3,598
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		3,053
5. Increase in personal property for 2009		
5a. Personal property 2009	1,680	
5b. Personal property 2008	<u>1,993</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	2,955	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>2,955</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>6,008</u>
9. Total estimated July 1, 2009 valuation	1,287,060	
10. Total valuation less valuation adjustment (9 - 8)		1,281,052
11. Factor for increase (8 divided by 10)		.00469
12. Amount of increase (11 times 3)		<u>17</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>3,615</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>3,615</u></u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	4,126	2,466	2,251
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	3,060	3,598	0
MOTOR VEHICLE TAX	125	127	117
REC VEHICLE TAX	1	1	1
16/20M VEHICLE TAX	8	9	7
M&E Equip-Tele	21	0	0
<b>Total Receipts</b>	<b>3,215</b>	<b>3,735</b>	<b>125</b>
<b>Resources Available</b>	<b>7,341</b>	<b>6,201</b>	<b>2,376</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	2,800	0	1,515
REPAIRS	365	450	450
STONE REPAIR	0	500	500
GENERAL ADMINISTRATION	10	0	0
LABOR, EQUIPMENT	1,700	3,000	3,000
<b>Total Expenditures</b>	<b>4,875</b>	<b>3,950</b>	<b>5,465</b>
Unencumbered Cash Balance, Dec. 31	2,466	2,251	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,465
Tax Required			3,089
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			3,089

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	18,478
2. Debt service levy in 2009 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	18,478
2009 Valuation Info. for Valuation Adjustments:	
4. New improvements	1,827
5. Increase in personal property for 2009	
5a. Personal property 2009	117,033
5b. Personal property 2008	<u>144,227</u>
5c. Increase in personal property (5a - 5b)	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	
7a. Real estate	4,850
7b. State assessed	0
7c. New improvements	<u>0</u>
7d. Total adjustment (7a + 7b - 7c)	<u>4,850</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)	<u>6,677</u>
9. Total estimated July 1, 2009 valuation	4,199,247
10. Total valuation less valuation adjustment (9 - 8)	4,192,570
11. Factor for increase (8 divided by 10)	.00159
12. Amount of increase (11 times 3)	<u>29</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)	<u>18,507</u>
14. Debt service levy in this 2010 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>18,507</u>

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Marion County - Consolidated Special District  
 MARION FIRE #1-GENERAL

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,283	5,100	12,576
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	14,085	18,478	0
BACK TAX COLLECTION	0	30	30
MOTOR VEHICLE TAX	841	1,372	1,671
REC VEHICLE TAX	13	15	19
16/20M VEHICLE TAX	83	81	112
CASH RECEIPTS	220	0	0
REIMBURSED EXPENSE	0	3,400	0
RE/PP DEL TAX	22	0	0
<b>Total Receipts</b>	<u>15,264</u>	<u>23,376</u>	<u>1,832</u>
<b>Resources Available</b>	<u>16,547</u>	<u>28,476</u>	<u>14,408</u>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	3,400	19,797
TFR TO SPEC. EQUIP.	0	6,500	6,500
FIRE RUNS AND SUPPLIES	11,447	6,000	6,000
<b>Total Expenditures</b>	<u>11,447</u>	<u>15,900</u>	<u>32,297</u>
Unencumbered Cash Balance, Dec. 31	5,100	12,576	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			32,297
Tax Required			17,889
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<u>17,889</u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	70	70	3,170
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
TFR FROM GENERAL OPER.	0	6,500	6,500
<b>Total Receipts</b>	0	6,500	6,500
<b>Resources Available</b>	70	6,570	9,670
<b>Expenditures</b>			
CAPITAL OUTLAY	0	3,400	9,670
<b>Total Expenditures</b>	0	3,400	9,670
<b>Unencumbered Cash Balance, Dec. 31</b>	70	3,170	0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	31,523
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
INTEREST INCOME	561
CASH RECEIPTS	<u>1,960</u>
<b>Total Receipts</b>	<u>2,521</u>
<b>Resources Available</b>	<u>34,044</u>
<b>Expenditures</b>	
MISCELLANEOUS	187
PAYMENT ON BENEFITS	<u>1,955</u>
<b>Total Expenditures</b>	<u>2,142</u>
<b>Unencumbered Cash Balance, Dec. 31</b>	<u><u>31,902</u></u>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		51,336
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		51,336
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		77,879
5. Increase in personal property for 2009		
5a. Personal property 2009	274,807	
5b. Personal property 2008	<u>300,345</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	225,033	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>225,033</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>302,912</u>
9. Total estimated July 1, 2009 valuation	10,484,014	
10. Total valuation less valuation adjustment (9 - 8)		10,181,102
11. Factor for increase (8 divided by 10)		.02975
12. Amount of increase (11 times 3)		<u>1,527</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>52,863</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>52,863</u>

If the 2010 budget includes tax levies exceeding the total on line 15,  
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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8,057	16,195	48,261
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	42,264	51,336	0
BACK TAX COLLECTION	366	20	20
MOTOR VEHICLE TAX	5,933	6,474	7,079
REC VEHICLE TAX	81	106	99
16/20M VEHICLE TAX	284	330	514
INTEREST ON IDLE FUNDS	150	300	300
Slider Vehicle Tax	787	0	0
MARION COUNTY RECEIPTS	8,534	7,000	7,000
<b>Total Receipts</b>	<b>58,399</b>	<b>65,566</b>	<b>15,012</b>
<b>Resources Available</b>	<b>66,456</b>	<b>81,761</b>	<b>63,273</b>
<b>Expenditures</b>			
PERSONAL SERVICES	6,106	6,000	6,000
CONTRACTED SERVICES	14,078	10,000	10,000
COMMODITIES	8,783	7,500	7,500
CAPITAL OUTLAY	9,206	0	81,711
TFR TO SPEC. EQUIP.	12,088	10,000	10,000
<b>Total Expenditures</b>	<b>50,261</b>	<b>33,500</b>	<b>115,211</b>
Unencumbered Cash Balance, Dec. 31	16,195	48,261	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			115,211
Tax Required			51,938
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			51,938

Marion County - Consolidated Special District  
 MARION FIRE #2-SP. EQUIP

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	113,227	125,020	136,520
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST ON IDLE FUNDS	2,289	1,500	1,500
TFR FROM GENERAL OPER.	12,088	10,000	10,000
MISCELLANEOUS	1,775	0	0
SALE OF EQUIPMENT	13,669	0	0
INSURANCE REIMBURSEMENT	52,673	0	0
<b>Total Receipts</b>	82,494	11,500	11,500
<b>Resources Available</b>	195,721	136,520	148,020
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	148,020
TRUCK CAB & CHASIS	29,846	0	0
TRUCK FIRE EQUIPMENT	40,855	0	0
<b>Total Expenditures</b>	70,701	0	148,020
Unencumbered Cash Balance, Dec. 31	125,020	136,520	0



Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		18,424
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		18,424
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	36,873	
5b. Personal property 2008	<u>43,717</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	2,505	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>2,505</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>2,505</u>
9. Total estimated July 1, 2009 valuation	2,657,487	
10. Total valuation less valuation adjustment (9 - 8)		2,654,982
11. Factor for increase (8 divided by 10)		.00094
12. Amount of increase (11 times 3)		<u>17</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>18,441</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>18,441</u>

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Marion County - Consolidated Special District  
 MARION FIRE #3-GENERAL

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8,647	4,236	8,891
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	17,814	18,424	0
BACK TAX COLLECTION	317	25	25
MOTOR VEHICLE TAX	1,107	1,068	1,100
REC VEHICLE TAX	11	8	12
16/20M VEHICLE TAX	111	130	111
Slider Vehicle Tax	18	0	0
CASH RECEIPTS	1,130	0	0
<b>Total Receipts</b>	20,508	19,655	1,248
<b>Resources Available</b>	29,155	23,891	10,139
<b>Expenditures</b>			
TFR TO SPEC. EQUIP.	3,618	5,000	500
FIRE RUNS AND SUPPLIES	21,301	10,000	18,492
PUMPER TRUCK LEASE	0	0	7,117
BUILDING IMPROVEMENTS	0	0	2,500
<b>Total Expenditures</b>	24,919	15,000	28,609
Unencumbered Cash Balance, Dec. 31	4,236	8,891	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,609
Tax Required			18,470
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			18,470

Marion County - Consolidated Special District  
 MARION FIRE #3-SP. EQUIP

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,499	3,000	883
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
CASH RECEIPTS	3,000	0	0
TFR FROM GENERAL OPER.	3,618	5,000	500
<b>Total Receipts</b>	6,618	5,000	500
<b>Resources Available</b>	10,117	8,000	1,383
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	1,383
PUMPER TRUCK LEASE	7,117	7,117	0
<b>Total Expenditures</b>	7,117	7,117	1,383
Unencumbered Cash Balance, Dec. 31	3,000	883	0

Marion County - Consolidated Special District  
MARION FIRE #3-FIRE RELF

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>16,745</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
INTEREST INCOME	311
CASH RECEIPTS	<u>1,932</u>
Total Receipts	<u>2,243</u>
Resources Available	<u>18,988</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>18,988</u></u>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		40,000
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		40,000
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		24,620
5. Increase in personal property for 2009		
5a. Personal property 2009	425,579	
5b. Personal property 2008	<u>452,849</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	66,027	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>66,027</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>90,647</u>
9. Total estimated July 1, 2009 valuation	15,022,014	
10. Total valuation less valuation adjustment (9 - 8)		14,931,367
11. Factor for increase (8 divided by 10)		.00607
12. Amount of increase (11 times 3)		<u>243</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>40,243</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>40,243</u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	15,043	9,502	15,006
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	40,924	40,000	0
BACK TAX COLLECTION	516	300	300
MOTOR VEHICLE TAX	6,746	3,759	3,477
REC VEHICLE TAX	135	87	69
16/20M VEHICLE TAX	481	533	328
INTEREST ON IDLE FUNDS	76	325	325
Slider Vehicle Tax	1,051	0	0
MISCELLANEOUS	838	0	0
TRF FROM SP EQUIP FUND	20,000	0	0
<b>Total Receipts</b>	<u>70,767</u>	<u>45,004</u>	<u>4,499</u>
<b>Resources Available</b>	<u>85,810</u>	<u>54,506</u>	<u>19,505</u>
<b>Expenditures</b>			
PERSONAL SERVICES	8,219	7,000	7,000
CONTRACTED SERVICES	13,879	14,000	14,000
COMMODITIES	5,001	5,000	5,000
CAPITAL OUTLAY	49,209	0	19,062
TFR TO SPEC. EQUIP.	0	12,000	12,000
FIREFIGHTERS RELIEF ASSO	0	1,500	1,500
<b>Total Expenditures</b>	<u>76,308</u>	<u>39,500</u>	<u>58,562</u>
Unencumbered Cash Balance, Dec. 31	9,502	15,006	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			58,562
Tax Required			39,057
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<u>39,057</u>

Marion County - Consolidated Special District  
 MARION FIRE #4-SP. EQUIP

State of Kansas  
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	41,449	22,556	34,556
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
MISCELLANEOUS	1,107	0	0
TFR FROM GENERAL FUND	0	12,000	12,000
<b>Total Receipts</b>	1,107	12,000	12,000
<b>Resources Available</b>	42,556	34,556	46,556
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	46,556
TFR TO GENERAL FUND	20,000	0	0
<b>Total Expenditures</b>	20,000	0	46,556
Unencumbered Cash Balance, Dec. 31	22,556	34,556	0

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		<u>45,473</u>
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		45,473
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		1,507
5. Increase in personal property for 2009		
5a. Personal property 2009	251,567	
5b. Personal property 2008	<u>247,444</u>	
5c. Increase in personal property (5a - 5b)		4,123
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	26,597	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		26,597
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>32,227</u>
9. Total estimated July 1, 2009 valuation	5,462,914	
10. Total valuation less valuation adjustment (9 - 8)		5,430,687
11. Factor for increase (8 divided by 10)		.00593
12. Amount of increase (11 times 3)		<u>270</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>45,743</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>45,743</u>

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Marion County - Consolidated Special District  
 MARION FIRE #5-GENERAL

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	25,866	23,309	30,934
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	42,978	45,473	0
MOTOR VEHICLE TAX	4,838	4,628	4,515
REC VEHICLE TAX	54	56	51
16/20M VEHICLE TAX	506	468	629
MISCELLANEOUS	1,695	0	0
INTEREST	0	400	400
RE/PP DEL TAX	242	0	0
<b>Total Receipts</b>	<b>50,313</b>	<b>51,025</b>	<b>5,595</b>
<b>Resources Available</b>	<b>76,179</b>	<b>74,334</b>	<b>36,529</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	33,866
INSURANCE	3,877	4,500	4,500
FIRE TRUCK - LEASE PURCH	13,300	13,300	18,500
TRAINING	2,184	1,500	1,500
BLDG MAINTENANCE	198	1,200	1,200
UTILITIES	2,969	4,000	4,000
FUEL	1,375	2,200	2,200
EDUCATION PREVENTION	0	300	200
PERSONNEL EQUIPMENT	10,500	3,800	3,000
ADMINISTRATION	540	600	600
PAYROLL/FIRE RUNS/MTGS	3,126	3,500	3,500
NEW EQUIPMENT	3,980	2,000	2,000
TRUCK REPAIR	1,656	3,000	3,000
FIRE STATION SUPPLIES	0	500	500
TFR TO SP EQUIPMENT FUND	9,165	3,000	3,706
<b>Total Expenditures</b>	<b>52,870</b>	<b>43,400</b>	<b>82,272</b>
Unencumbered Cash Balance, Dec. 31	23,309	30,934	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			82,272
Tax Required			45,743
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<b>45,743</b>

Marion County - Consolidated Special District  
 MARION FIRE #5-SP. EQUIP

State of Kansas  
 2010 Budget Form

Unencumbered Cash Balance, Jan. 1  
 Cancelled Prior Year Encumbrances  
 Receipts  
 INTEREST INCOME  
 TRF FROM GENERAL FUND  
 LEASE PURCHASE PROCEEDS  
 Total Receipts  
 Resources Available  
 Expenditures  
 NEW EQUIPMENT  
 PAY-OFF OLD LEASE PURCH  
 Total Expenditures  
 Unencumbered Cash Balance, Dec. 31

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
	17,000	27,421	30,421
	0		
	1,256	0	0
	9,165	3,000	3,706
	0	0	200,000
	10,421	3,000	203,706
	27,421	30,421	234,127
	0	0	168,230
	0	0	65,897
	0	0	234,127
	27,421	30,421	0

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		18,544
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		18,544
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	10,276	
5. Increase in personal property for 2009		
5a. Personal property 2009	153,668	
5b. Personal property 2008	<u>177,503</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	2,073	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		<u>2,073</u>
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>12,349</u>
9. Total estimated July 1, 2009 valuation	3,312,703	
10. Total valuation less valuation adjustment (9 - 8)		3,300,354
11. Factor for increase (8 divided by 10)		.00374
12. Amount of increase (11 times 3)		<u>69</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>18,613</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>18,613</u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	10,394	12,693	14,818
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	18,523	18,544	0
MOTOR VEHICLE TAX	1,459	1,415	1,510
REC VEHICLE TAX	57	80	57
16/20M VEHICLE TAX	55	60	81
Slider Vehicle Tax	5	0	0
GRANTS	4,403	0	0
DELINQUENT TAX	165	0	0
OTHER	21	0	0
<b>Total Receipts</b>	<u>24,688</u>	<u>20,099</u>	<u>1,648</u>
<b>Resources Available</b>	<u>35,082</u>	<u>32,792</u>	<u>16,466</u>
<b>Expenditures</b>			
CONTRACTED SERVICES	10,481	10,000	10,000
COMMODITIES	1,606	2,500	2,500
CAPITAL OUTLAY	4,688	0	16,712
GENERAL ADMINISTRATION	940	800	800
BLDG, RADIO, TRUCK LEASE	4,674	4,674	4,674
<b>Total Expenditures</b>	<u>22,389</u>	<u>17,974</u>	<u>34,686</u>
Unencumbered Cash Balance, Dec. 31	12,693	14,818	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			34,686
Tax Required			18,220
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			<u>18,220</u>

NOTICE OF HEARING 2010 Budget

The governing body of Marion County will meet on the 24th day of August, 2009 at 9:00 A.M. at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at the County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,926,618	21.986	4,219,400	21.654	4,924,573	2,551,918	24.916
AMBULANCE FUND	578,550	1.496	493,330	1.161	674,674	132,360	1.292
APPRAISERS COST FUND	273,205	2.456	303,571	2.648	379,420	321,645	3.140
ELDERLY FUND	80,894	.835	102,574	.873	118,254	83,916	.819
ELECTION FUND	85,663	.855	89,023	.524	127,489	52,678	.514
EMPLOYEE BENEFITS FUND	1,035,280	8.483	1,070,500	9.139	1,305,000	922,261	9.005
HEALTH FUND	255,924	.938	246,225	.922	341,682	93,993	.918
HEALTH-MORRIS	13,511		0		0	0	.000
NOXIOUS WEED FUND	130,099	.800	164,929	.545	192,656	92,783	.906
NOXIOUS WEED CAP. OUTLAY	0		0		35,390	0	.000
PARK FUND	209,833	.872	219,037	.893	235,547	90,536	.884
REGISTER OF DEEDS TECH	26,175		44,000		53,056	0	.000
ROAD AND BRIDGE FUND	2,536,765	16.956	3,369,938	20.864	3,639,068	2,179,593	21.281
SHERIFF DRUG FUND	914		0		10,425	0	.000
SOLID WASTE FUND	59,190	.657	66,167		129,803	0	.000
SPECIAL ALCOH. AND DRUG	7,000		7,000		6,064	0	.000
SPECIAL BRIDGE (68-1135)	138,778	1.275	195,416	2.253	221,437	42,284	.413
SPEC. R & B (68-1103)	190,998	1.710	50,000	1.876	306,226	0	.000
SPEC. ROAD MACH. & EQUIP	259,350		275,717		428,231	0	.000
BOND & INTEREST FUND	101,733		104,165		137,988	0	.000
CAPITAL IMPROVEMENT FUND	20,028		0		3,451,023	0	.000
RISK MANAGEMENT RESERVE	50,000		20,000		318,791	0	.000
TRANSFER STATION FUND	587,064		566,620		844,517	0	.000
LAW ENFORCEMENT TRUST	0		0		0	0	.000
PROSECUTOR TRAINING ASST	1,531		0		0	0	.000
911 SURCHARGE FUND	25,601		37,000		184,482	0	.000
911 CELL SURCHARGE FUND	14,893		0		83,300	0	.000

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
Totals	10,609,597	59.319	11,644,612	63.352	18,149,096	6,563,967	64.088
Less: Transfers	1,247,873		1,361,850		1,367,950		
Net Expenditures	9,361,724		10,282,762		16,781,146		
Total Tax Levied	5,944,687		6,456,504				
Assessed Valuation	100,205,106		101,902,823		102,420,102		

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	577,000	475,000	390,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	264,804	324,758	182,165
Other Debt	0	0	0
Total	841,804	799,758	572,165

Clerk

BUDGET SUMMARY - Consolidated Special Districts

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
Cemetery Districts							
BURNS CEMETERY	2,789	.700	3,150	.698	14,568	1,529	0.698
Valuations		2,360,570		2,187,560		2,190,422	
CLANEY CEMETERY	1,737	1.149	1,770	1.148	17,024	2,577	1.148
Valuations		2,228,654		2,220,453		2,244,711	
COLLEGE HILL CEMETERY	566	1.291	820	1.368	3,448	479	1.367
Valuations		380,231		365,378		350,346	
FRENCH CREEK CEMETERY	890	.240	1,200	.234	22,315	698	0.234
Valuations		3,017,363		3,142,723		2,982,273	
GARD CEMETERY	215	.166	300	.438	4,430	750	0.665
Valuations		1,171,912		1,142,090		1,127,881	
GRANT CEMETERY	2,107	.951	2,315	.950	12,363	2,486	0.950
Valuations		2,632,481		2,591,926		2,616,527	
LEWIS CEMETERY	4,036	1.366	3,725	1.366	10,956	3,222	1.366
Valuations		2,271,768		2,332,355		2,358,922	
LINCOLNVILLE CEMETERY	5,231	.963	5,000	1.022	7,152	5,674	1.150
Valuations		4,725,877		4,962,109		4,933,554	
LOST SPRINGS CEMETERY	3,014	.673	1,625	.670	4,366	1,450	0.670
Valuations		2,253,759		2,232,107		2,164,434	
PILSEN CEMETERY	6,698	1.285	4,800	1.473	13,609	4,317	1.687
Valuations		2,580,547		2,591,648		2,559,259	
PRAIRIE LAWN CEMETERY	49,673	.865	58,700	2.222	194,289	30,645	2.222
Valuations		13,475,842		13,861,496		13,791,828	
SUMMIT CEMETERY	6,768	2.232	2,150	2.232	16,287	2,206	2.232
Valuations		1,118,939		1,126,095		988,428	
TAMPA CEMETERY	5,153	1.623	4,950	1.946	15,342	5,965	1.946
Valuations		3,079,409		3,083,339		3,065,380	
WHITEWATER CEMETERY	4,875	2.401	3,950	2.401	5,465	3,089	2.400
Valuations		1,279,391		1,498,747		1,287,060	
Totals	93,752	15.905	94,455	18.168	341,614	65,087	18.735
Fire Districts							
MARION FIRE #1-GENERAL	11,447	3.270	15,900	4.260	32,297	17,889	4.260
Valuations		4,342,600		4,336,992		4,199,247	
MARION FIRE #1-SP. EQUIP	0	.000	3,400	.000	9,670	0	0.000
Valuations		0		0		0	

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
MARION FIRE #1-FIRE RELF	2,142	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MARION FIRE #2-GENERAL	50,261	4.958	33,500	4.954	115,211	51,938	4.954
Valuations	10,120,468		10,362,451		10,484,014		
MARION FIRE #2-SP. EQUIP	70,701	.000	0	.000	148,020	0	0.000
Valuations		0		0		0	
MARION FIRE #3-GENERAL	24,919	6.950	15,000	6.950	28,609	18,470	6.950
Valuations	2,607,308		2,650,912		2,657,487		
MARION FIRE #3-SP. EQUIP	7,117	.000	7,117	.000	1,383	0	0.000
Valuations		0		0		0	
MARION FIRE #3-FIRE RELF	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MARION FIRE #4-GENERAL	76,308	2.832	39,500	2.600	58,562	39,057	2.600
Valuations	14,709,735		15,383,201		15,022,014		
MARION FIRE #4-SP. EQUIP	20,000	.000	0	.000	46,556	0	0.000
Valuations		0		0		0	
MARION FIRE #5-GENERAL	52,870	8.280	43,400	8.270	82,272	45,743	8.373
Valuations	5,251,571		5,498,074		5,462,914		
MARION FIRE #5-SP. EQUIP	0	.000	0	.000	234,127	0	0.000
Valuations		0		0		0	
MARION FIRE #6-GENERAL	22,389	5.536	17,974	5.488	34,686	18,220	5.500
Valuations	3,381,703		3,379,073		3,312,703		
Totals	338,154	31.826	175,791	32.522	791,393	191,317	32.637

Clerk



A resolution expressing the property taxation policy of the Board of CLANEY CEMETERY with respect to financing the 2010 annual budget for CLANEY CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 24<sup>th</sup> day of August, 2009 by the CLANEY CEMETERY Board, MARION County, Kansas.

District Board,  
CLANEY CEMETERY

Betty Richmond  
Willard Hett  
Shirley Hett

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 09-01.

A resolution expressing the property taxation policy of the Board of GARD CEMETERY with respect to financing the 2010 annual budget for GARD CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 24th day of August, 2009 by the GARD CEMETERY Board, MARION County, Kansas.

District Board,  
GARD CEMETERY

Chairman/President

Eugene Just  
Lawrence Wampler

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

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RESOLUTION NO. 09-01.

A resolution expressing the property taxation policy of the Board of GRANT CEMETERY with respect to financing the 2010 annual budget for GRANT CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and


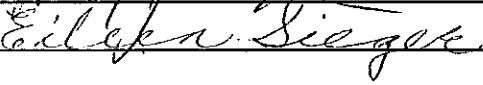
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 27 day of Aug, 2009 by the GRANT CEMETERY Board, Marion County, Kansas.

District Board,  
GRANT CEMETERY

  
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Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

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A resolution expressing the property taxation policy of the Board of LEWIS CEMETERY with respect to financing the 2010 annual budget for LEWIS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 25<sup>th</sup> day of August, 2009 by the LEWIS CEMETERY Board, Marion County, Kansas.

District Board,  
LEWIS CEMETERY

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.  
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

A resolution expressing the property taxation policy of the Board of LINCOLNVILLE CEMETERY with respect to financing the 2010 annual budget for LINCOLNVILLE CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and


Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

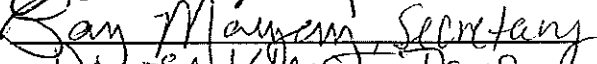
Whereas, the cost of provision of these services continues to increase.

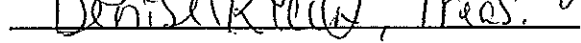
NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.


ADOPTED THIS 24<sup>th</sup> day of August, 2009 by the LINCOLNVILLE CEMETERY Board, Marion County, Kansas.

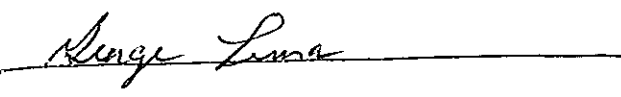
District Board,  
LINCOLNVILLE CEMETERY

  
 \_\_\_\_\_ Chairman/President

  
 \_\_\_\_\_ Secretary

  
 \_\_\_\_\_ Treas.

  
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SOURCE: This sample resolution was obtained from the Kansas Association of Counties.  
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A resolution expressing the property taxation policy of the Board of PILSEN CEMETERY with respect to financing the 2010 annual budget for PILSEN CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 2<sup>nd</sup> day of Aug, 2009 by the PILSEN CEMETERY Board, Marion County, Kansas.

District Board,  
PILSEN CEMETERY

William E Benda Chairman/President  
Carol S Sklar  
L. Edward Davis  
Karen Konark

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

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A resolution expressing the property taxation policy of the Board of Marion County Fire District #3 with respect to financing the 2010 annual budget for Marion County Fire District #3, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 18th day of July, 2009 by the Marion County Fire District #3 Board, Marion County, Kansas.

District Board,  
Marion County Fire District #3

Cybil P. Bantz  
Mark Herli  
Glen Bantz

Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 09-09.

A resolution expressing the property taxation policy of the Board of Marion County Commissioners with respect to financing the 2010 annual budget for Marion County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 County budget exceed the amount levied to finance the 2009 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2010 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the official County newspaper. Interested persons can also address questions concerning the budget by contacting the County Clerk, 8am to 5pm, Monday through Friday, excluding holidays.

ADOPTED THIS 24th day of August, 2009 by the Board of Marion County Commissioners.

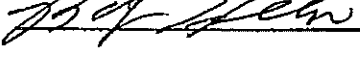
Board of County Commissioners,  
Marion County



Chairman



Vice Chairman



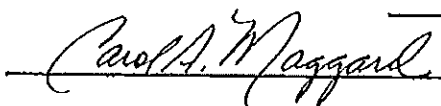
Commissioner

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Commissioner

Commissioner

ATTEST:



County Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

26<sup>th</sup> day of August, 2009

with subsequent publications being made on the following dates:

*Susan E Berg*

Subscribed and sworn to before me this

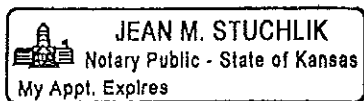
26<sup>th</sup> day of August, 2009

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 90.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, August 26, 2009) It RESOLUTION NO. 09-09 A resolution expressing the property taxation policy of the Board of Marion County Commissioners with respect to financing the 2010 annual budget for Marion County. Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 County budget exceed the amount levied to finance the 2009 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and Whereas, the County provides the essential services to protect the health,

safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2010 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the official County newspaper. Interested persons can also address questions concerning the budget by contacting the County Clerk, 8 a.m. to 5 p.m. Monday through Friday, excluding holidays.

ADOPTED THIS 24th day of August, 2009 by the Board of Marion County Commissioners.

Board of Commissioners, Marion County

Daniel Holub, Chairman  
Randy Dalko, Vice Chairman  
Bob Hein, Commissioner

ATTEST:  
Carol A. Maggard, County Clerk 48x

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

12<sup>th</sup> day of August, 2009  
with subsequent publications being made  
on the following dates:

*Susan E. Berg*  
Subscribed and sworn to before me this

12<sup>th</sup> day of August, 2009

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$526.50

(Seal) 

(First published in the Marion County Record, Marion, Kansas, August 12, 2009) It

**NOTICE OF HEARING 2010 BUDGET**

The governing body of Marion County will meet on the 24th day of August, 2009, at 9:00 a.m. at the County Commission Room for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk Office and will be available at this hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
GENERAL FUND	3,926,618	21.866	4,219,400	21.654	4,924,573	2,551,918	24.916
AMBULANCE FUND	578,550	1.496	493,330	1.161	674,674	132,360	1.292
APPRAISERS COST FUND	273,205	2.456	303,571	2.648	379,420	321,645	3.140
ELDERLY FUND	80,894	.835	102,574	.873	118,254	83,916	.819
ELECTION FUND	85,663	.855	89,023	.524	127,489	52,678	.514
EMPLOYEE BENEFITS FUND	1,035,280	8.483	1,070,500	9.139	1,305,000	922,261	9.005
HEALTH FUND	255,924	.938	246,225	.922	341,682	93,993	.918
HEALTH-MORRIS	13,511		0		0	0	.000
NOXIOUS WEED FUND	130,099	.800	164,929	.545	192,656	92,783	.906
NOXIOUS WEED CAR OUTLAY	0		0		35,390	0	.000
PARK FUND	209,833	.872	219,037	.893	235,547	90,536	.884
REGISTER OF DEEDS TECH	26,175		44,000		53,056	0	.000
ROAD AND BRIDGE FUND	2,536,765	16.956	3,369,938	20.864	3,639,068	2,179,593	21.281
SHERIFF DRUG FUND	914		0		10,425	0	.000
SOLID WASTE FUND	59,190	.657	66,167		129,803	0	.000
SPECIAL ALCOH. AND DRUG	7,000		7,000		6,064	0	.000
SPECIAL BRIDGE (68-1135)	138,778	1.275	195,416	2.253	221,437	42,284	.413
SPEC. R & B (68-1103)	190,998	1.710	50,000	1.876	306,226	0	.000
SPEC. ROAD MACH. & EQUIP	259,350		275,717		428,231	0	.000
BOND & INTEREST FUND	101,733		104,165		137,988	0	.000
CAPITAL IMPROVEMENT FUND	20,028		0		3,451,023	0	.000
RISK MANAGEMENT RESERVE	50,000		20,000		318,791	0	.000
TRANSFER STATION FUND	587,064		566,620		844,517	0	.000
LAW ENFORCEMENT TRUST	0		0		0	0	.000
PROSECUTOR TRAINING ASST.	1,531		0		0	0	.000
911 SURCHARGE FUND	25,601		37,000		184,482	0	.000
911 CELL SURCHARGE FUND	14,893		0		83,300	0	.000
Totals	10,609,597	59.319	11,644,612	63.352	18,149,096	6,563,967	64.088
Less: Transfers	1,247,873		1,361,850		1,367,950		
Net Expenditures	9,361,724		10,282,762		16,781,146		
Total Tax Levied	5,944,687		6,456,504				
Assessed Valuation	100,205,106		101,902,823		102,420,102		

**Outstanding Indebtedness, January 1,**

	2007	2008	2009
General Obligation Bonds	571,000	475,000	390,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	264,804	324,758	182,165
Other Debt	0	0	0
Total	841,804	799,758	572,165

**BUDGET SUMMARY - Consolidated Special Districts**

Cemetery Districts	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
BURNS CEMETERY	2,789	.700	3,150	.698	14,568	1,529	0.698
Valuations	2,360,570		2,182,560			2,190,422	
CLANEY CEMETERY	1,737	1.149	1,770	1.148	17,024	2,577	1.148
Valuations	2,228,654		2,220,433			2,244,711	
COLLEGE HILL CEMETERY	566	1.291	820	1.368	3,448	479	1.367
Valuations	380,231		365,378			350,348	
FRENCH CREEK CEMETERY	890	.240	1,200	.234	22,315	698	0.234
Valuations	3,012,363		3,142,723			2,982,273	
GARD CEMETERY	215	.166	300	.438	4,430	790	0.665
Valuations	1,171,912		1,142,090			1,122,881	
GRANT CEMETERY	2,107	.951	2,315	.950	12,363	2,486	0.950
Valuations	2,632,481		2,591,928			2,616,522	
LEWIS CEMETERY	4,036	1.366	3,725	1.366	10,956	3,222	1.366
Valuations	2,271,788		2,232,355			2,158,922	
LINCOLNVILLE CEMETERY	5,231	.963	5,000	1.022	7,152	5,674	1.150
Valuations	4,725,877		4,662,109			4,971,354	
LOST SPRINGS CEMETERY	3,014	.673	1,625	.670	4,366	1,450	0.670
Valuations	2,253,759		2,232,107			2,164,494	
PIESEN CEMETERY	6,698	1.285	4,800	1.473	13,609	4,317	1.687
Valuations	2,580,567		2,591,648			2,559,219	
PRAIRIE LAWN CEMETERY	49,673	.865	58,700	2.222	194,289	30,645	2.222
Valuations	13,475,842		13,861,496			13,791,828	
SUMMIT CEMETERY	6,768	2.232	2,150	2.232	10,287	2,206	2.232

	2007	2008	2009
General Obligation Bonds	577,000	475,000	390,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	264,804	324,758	182,165
Other Debt	0	0	0
Total	841,804	799,758	572,165

BUDGET SUMMARY — Consolidated Special Districts

	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
<b>Cemetery Districts</b>							
BURNS CEMETERY	2,789	.700	3,150	.698	14,568	1,529	0.698
Valuations	2,380,570		2,182,560				2,190,422
CLANNEY CEMETERY	1,737	1.149	1,770	1.148	17,024	2,577	1.148
Valuations	2,228,654		2,220,433				2,244,711
COLLEGE HILL CEMETERY	566	1.291	820	1.368	3,448	479	1.367
Valuations	380,231		363,378				350,346
FRENCH CREEK CEMETERY	890	.240	1,200	.234	22,315	698	0.234
Valuations	3,017,363		1,142,723				2,982,273
GARD CEMETERY	215	.166	300	.438	4,430	750	0.665
Valuations	1,177,912		1,142,050				1,129,891
GRANT CEMETERY	2,107	.951	2,315	.950	12,363	2,486	0.950
Valuations	2,632,481		2,591,926				2,616,522
LEWIS CEMETERY	4,036	1.366	3,725	1.366	10,956	3,222	1.366
Valuations	2,271,768		2,332,355				2,358,922
DUNCANVILLE CEMETERY	5,231	.963	5,000	1.022	7,152	5,674	1.150
Valuations	4,725,877		4,962,109				4,933,554
LOST SPRINGS CEMETERY	3,014	.673	1,625	.670	4,366	1,450	0.670
Valuations	2,253,759		2,232,107				2,154,434
PIKSEN CEMETERY	6,698	1.285	4,800	1.473	13,609	4,317	1.687
Valuations	2,580,547		2,591,648				2,559,259
PRAIRIE LAWN CEMETERY	49,673	.865	58,700	2.222	194,289	30,645	2.222
Valuations	13,475,842		13,861,496				13,791,828
SUMMIT CEMETERY	6,768	2.232	2,150	2.232	16,287	2,206	2.232
Valuations	7,118,939		3,126,095				988,428
TAMPA CEMETERY	5,153	1.623	4,950	1.946	15,342	5,965	1.946
Valuations	3,072,409		3,083,329				3,065,380
WHITEWATER CEMETERY	4,875	2.401	3,950	2.401	5,465	3,083	2.400
Valuations	3,279,391		1,498,240				1,267,060
<b>Totals</b>	<b>93,752</b>	<b>15,905</b>	<b>94,455</b>	<b>18,168</b>	<b>341,614</b>	<b>65,087</b>	<b>18,735</b>

Fire Districts

MARION FIRE #1-GENERAL	11,447	3.270	15,900	4.260	32,297	17,889	4.260
Valuations	4,342,680		4,336,992				4,169,347
MARION FIRE #1-SP.EQUIP	0	.000	3,400	.000	9,670	0	.000
Valuations	0		0				0
MARION FIRE #1-FIRE RELF	2,142	.000	0	.000	0	0	.000
Valuations	0		0				0
MARION FIRE #2-GENERAL	50,261	4.958	33,500	4.954	115,211	51,938	4.954
Valuations	10,120,468		10,362,437				10,484,014
MARION FIRE #2-SP.EQUIP	20,701	.000	0	.000	148,020	0	.000
Valuations	0		0				0
MARION FIRE #3-GENERAL	24,919	6.950	15,000	6.950	28,609	18,470	6.950
Valuations	2,607,308		2,650,912				2,657,687
MARION FIRE #3-SP.EQUIP	7,117	.000	7,117	.000	1,383	0	.000
Valuations	0		0				0
MARION FIRE #3-FIRE RELF	0	.000	0	.000	0	0	.000
Valuations	0		0				0
MARION FIRE #4-GENERAL	76,308	2.832	39,500	2.600	58,562	39,057	2.600
Valuations	14,709,735		15,361,201				15,022,014
MARION FIRE #4-SP.EQUIP	20,000	.000	0	.000	46,556	0	.000
Valuations	0		0				0
MARION FIRE #5-GENERAL	52,870	8.280	43,400	8.270	82,272	45,743	8.373
Valuations	5,251,571		5,498,074				5,462,974
MARION FIRE #5-SP.EQUIP	0	.000	0	.000	234,127	0	.000
Valuations	0		0				0
MARION FIRE #6-GENERAL	22,389	5.536	17,974	5.488	34,686	18,220	5.500
Valuations	3,381,703		3,379,073				3,312,703
<b>Totals</b>	<b>338,154</b>	<b>31,826</b>	<b>175,791</b>	<b>32,522</b>	<b>791,393</b>	<b>191,317</b>	<b>32,637</b>

Carol A. Maggard, Clerk