

**CERTIFICATE**

State of Kansas  
Special District

2010

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Cherokee Cemetery Dst. No. 14

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-330	6	7,000	4,217	0.281
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		7,000	4,217	0.281
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution			15,024,817		

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

\_\_\_\_\_

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

*Sta Wise Tres.*  
*Jim Haggatt*

Attest: 8/10 2009  
*Charlotte Schmidt*  
County Clerk

\_\_\_\_\_  
Governing Body



**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	3,207
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>3,207</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	3,904,146
5b. Personal Property 2008	- _____	4,280,524
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2009	<u>14,988,920</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,988,920</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>3,207</u>
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,207</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,500	86	2	3	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,500	86	2	3	0

County Treas MVT Estimate

86

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

3

County Treas Slider Estimate

0

MVT Factor 0.01147

RVT Factor 0.00027

16/20M Factor 0.00040

Slider Factor 0.00000

### Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,249	6,624	2,632
Receipts:			
Ad Valorem Tax	3,561	3,207	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	42	25	32
Motor Vehicle Tax	254	129	86
Recreational Vehicle Tax	5	3	2
16/20M Vehicle Tax	7	6	3
LAVTR	0	0	0
Slider	138	138	0
In Lieu of Taxes	218	0	0
Sale of Lots	200	0	70
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,425</b>	<b>3,508</b>	<b>193</b>
<b>Resources Available:</b>	<b>11,674</b>	<b>10,132</b>	<b>2,825</b>
Expenditures:			
Mowing	5,050	4,500	5,000
Operating Expenditures	0	3,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,050</b>	<b>7,500</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	6,624	2,632	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,000	7,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Cherokee Cemetery Dst. No. 14  
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	5,050	0.171	7,500	0.120	7,000	4,217	0.281
Debt Service							
Totals	5,050	0.171	7,500	0.120	7,000	4,217	0.281
Less: Transfers	0		0		0		
Net Expenditures	5,050		7,500		7,000		
Total Tax Levied	3,535		3,207		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	20,721,163		26,699,841		14,988,920		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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