Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

Erika Gray of the Legal Dept. of the De Soto Explorer being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general paid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the De Soto Explorer

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of De Soto in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/06/2009 with publications being made on the following dates:

08/06/2009

Subscribed and sworn to before me this 8-06-09

Diane M Lewis
Notary Public

My Appointment expires: 9-28-2010

Publication Charges	$98.28
Notary And Affidavit	$0.00
Additional Copies	$0.00
	$98.28

DIANE M. LEWIS
NOTARY PUBLIC
My Appt. Exp. 9-28-2010
STATE OF KANSAS

Published in the De Soto Explorer, Thursday, August 6, 2009

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

The governing body of
City of De Soto
will meet on the 20th day of August,2009, at 7 p.m. at the De Soto City Hall, 32905 W. 84th St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the De Soto City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	2,997,780	6.024	3,009,055	3.987	2,884,474	549,147	9.997
Debt Service	3,233,370	4.390	1,082,365	4.475	1,995,162	123,595	2.250
Law Enforcement	434,260	6.692	446,542	6.745	455,724	384,518	7.000
Fire Protection	205,515	9.857	293,312	10.128	49,574	0	0.000
Special Highway	176,807		160,000		150,000		
Special Parks	105,417		20,000		10,000		
Transient Guest	5,725		16,000		20,000		
Water Development	52,000		50,000		10,000		
Sewer Development	30,000		13,000		17,000		
CDBG	15,000		50,000		100,000		
Refuse	337,560		344,000		360,000		
Sponsorship	3,020		4,950		3,100		
Water	1,174,484		1,254,310		1,298,734		
Sewer	474,658		434,294		463,165		
	1,564,019						
	684,384						
Totals	11,594,098	26.863	7,177,828	27.335	7,816,933	1,057,261	19.247
Less: Transfers	1,154,060		1,048,734		520,712		
Net Expenditure	10,440,038		6,129,094		7,296,221		
Total Tax Levied	1,288,183		1,273,173		xxxxxxxxxxxxxxxx		
Assessed Valuation	59,329,014		58,354,550		54,930,738		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	15,575,000	15,270,000	14,530,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	367,958	256,791	0
Total	15,942,958	15,526,791	14,530,000

*Tax rates are expressed in mills

City Official Title: B. J. Guilfoyle, City Administrator

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revised 7/11/08

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of De Soto
ertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budge was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	2,884,474	549,147	
Debt Service	10-113	8	1,995,162	123,595	
Law Enforcement	C.O. #9	9	455,724	384,518	
Fire Protection	19-3622	9	49,574	0	
Special Highway		10	150,000		
Special Parks		10	10,000		
Transient Guest		11	20,000		
Water Development		11	10,000		
Sewer Development		12	17,000		
CDBG		12	100,000		
Refuse		13	360,000		
Sponsorship		13	3,100		
Water		14	1,298,734		
Sewer		15	463,165		
Totals		xxxx	7,816,933	1,057,261	
Budget Summary		18			
Neigborhood Revitalization Rebate		19			

Is an Ordinance required to be passed, published, and attached to the budget	No

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Leavenworth County	
0	
0	
Total Assessed Valuation	0

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___ No___

Assisted by:_____

Address:_____

Attest:_____2009

_____
County Clerk

Governing Body

Input sheet for City4.XLS budget form

Enter City Name (City of)	City of De Soto
Enter Home County Name followed by "County"	Johnson County
Enter Other Counties' Name:	
1st	Leavenworth County
2nd	
3rd	

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:		Statute	2009 Expenditures	2008 Ad Valorem Tax
	General	12-101a	3,248,171	349,349
	Debt Service	10-113	2,098,150	261,107
Fund name for all funds with a tax levy:				
	Law Enforcement	C.O. #9	452,542	393,583
	Fire Protection	19-3622	293,312	269,134
Total Tax Levy Funds for 2009 Budgeted Year				1,273,173

Other (non-tax levy) fund names:		
	Special Highway	160,000
	Special Parks	25,000
	Transient Guest	23,000
	Water Development	50,000
	Sewer Development	20,000
	CDBG	50,000
	Refuse	346,000
	Sponsorship	4,950
Single Non Tax Levy:		
1	Water	1,282,644
2	Sewer	452,638
3		
4		
Total Expenditures for -1 Budgeted Year		8,506,407
Non-Budgeted (A):		
1		
2		
3		
4		
5		
Non-Budgeted (B):		
1		
2		

revised 8/25/08

3	
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2009 Budget, Budget Summary Page

	2007 Tax Rate (2008 Column)
General	6.024
Debt Service	4.290
Law Enforcement	6.692
Fire Protection	9.857
0	
0	
0	
0	
0	
0	
0	
0	
Total	26.863

Total Tax Levied (2008 budget column)	1,288,183
Assessed Valuation (2008 budget column)	59,329,014

From the 2009 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	15,575,000	15,270,000
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	367,958	256,791

City of De Soto 2010

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

	Assessed Valuation for 2009	New Improvements for 2009	Personal Property excluding rec. gen. and mobile homes 2009	Property that has changed in use for	Personal Property excluding rec. gen. and mobile homes 2009
Johnson County	54,827,249	548,820	4,695,378	244,137	5,687,417
Leavenworth County	103,489	0	7,661	0	7,662
0					
0					
Totals	54,930,738	548,820	4,701,039	244,137	5,695,079

Territory Added for 2009

	Real Estate	State Assessed	New Improvements
Johnson County	0	0	0
Leavenworth County	0	0	0
0			
0			
Totals	0	0	0

Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	5.987
Bond & Interest	4.475
Law Enforcement	6.745
Fire Protection	10.128
Total	27.335

Final Assessed Valuation from the November 1, 2008 Abstract:

Johnson County	58,250,656
Leavenworth County	103,894
0	
0	
Total Assessed Valuation	58,354,550

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

2010 Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16/20 M Vehicle
Johnson County	96,924	2,297	814
Leavenworth County			
0			
0			
Total Vehicle Tax Estimates	96,924	2,297	814

LAVTR					
City and County Revenue Sharing					
Slider - 4 Counties					0
	(1st County)	(2nd County)	(3rd County)	(4th County)	(Total Slider)

Computation of Delinquency

Actual Delinquency for 2008 Tax	
Rate used in this budget-this will be shown on all fund pages with a tax levy	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	155,680
2010 County Transfers for Gas**	
Adjusted 2009 State Distribution for Kansas Gas Tax	139,190
Adjusted 2009 County Transfers for Gas**	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amt Budget
General	3,137,954
Debt Service	3,514,374
Law Enforcement	444,491
Fire Protection	305,515
Special Highway	176,807
Special Parks	103,417
Transient Guest	18,000
Water Development	52,000
Sewer Development	60,000
CDBG	146,300
Refuse	350,000
Sponsorship	5,150
Water	1,345,496
Sewer	500,000

Note: If the 2008 budget was amended, then expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of De Soto
ertify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budg
was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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General	12-101a	7	2,884,474	549,147	
Debt Service	10-113	8	1,995,162	123,595	
Law Enforcement	C.O. #9	9	455,724	384,518	
Fire Protection	19-3622	9	49,574	0	
Special Highway		10	150,000		
Special Parks		10	10,000		
Transient Guest		11	20,000		
Water Development		11	10,000		
Sewer Development		12	17,000		
CDBG		12	100,000		
Refuse		13	360,000		
Sponsorship		13	3,100		
Water		14	1,298,734		
Sewer		15	463,165		
Totals		xxxx	7,816,933	1,057,261	
Budget Summary		18			
Neigborhood Revitalization Rebate		19			

Is an Ordinance required to be passed, published, and attached to the budget	No

Assessed Valuation:	County Clerk's Use Only
Johnson County	
Leavenworth County	
0	
0	
Total Assessed Valuation	0

November 1st Total Assessed Valuation _____

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___ No___

Assisted by: _____

Address: _____

Attest:_____, 2009

_____
County Clerk

_____
Governing Body

State of Kansas
City

City of De Soto

2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	1,273,173
2. Debt Service Levy in 2009 Budget				- $	261,107
3. **Tax Levy Excluding Debt Service**				$	1,012,066
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 548,820		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	4,701,039			
5b. Personal Property 2008	-	5,695,079			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009:**			244,137		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			792,957		
9. Total Estimated Valuation July 1,2009		58,354,550			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			57,561,593		
11. Factor for Increase (8 divided by 10)			0.01378		
12. Amount of Increase (11 times 3)				+ $	13,942
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	1,026,008
14. **Debt Service in this 2010 Budget**					123,595
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					1,149,603

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of De Soto

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	349,349	26,594	630	223	0
Debt Service	261,107	19,878	471	167	0
Law Enforcement	393,583	29,963	710	252	0
Fire Protection	269,134	20,489	486	172	0
TOTAL	1,273,173	96,924	2,297	814	0

County Treas Motor Vehicle Estimate 96,924

County Treasurers Recreational Vehicle Estimate 2,297

County Treasurers 16/20M Vehicle Estimate 814

County Treasures Slider Estimate 0

Motor Vehicle Factor 0.07613

Recreational Vehicle Factor 0.00180

16/20M Vehicle Factor 0.00064

Slider Factor 0.00000

City of De Soto 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Special Highway	General	60,000	70,000	-	79-2934
Fire Protection	General	305,515	293,312	-	79-2934
Electric Utility	General	74,864	70,000	80,000	79-2934
Capital Projects	General	55,000	55,000	-	79-2934
Sewer	General	35,000	35,000	35,000	12-825d
CDBG	Capital Improvement	15,000	117,422	100,000	12-1,118
Special Highway	Capital Improvement	58,071	63,733	67,445	12-1,118
Special Parks	Capital Improvement	10,000	20,000	10,000	12-1,118
Capital Projects	Capital Improvement	80,000	-	-	12-1,118
Special Highway	Debt Service	58,736	26,267	26,267	Bond Ord. 2168
Special Parks	Debt Service	95,417	-	-	Bond Ord. 2168
Water Development	Debt Service	52,000	50,000	10,000	12-825d
Sewer Development	Debt Service	30,000	13,000	17,000	12-825d
Sewer	Debt Service	75,022	60,000	60,000	12-825d
Capital Projects	Debt Service	80,000	120,000	60,000	Bond Ord. 2168
Water	Debt Service	69,435	55,000	55,000	12-825d
	Totals	1,154,060	1,048,734	520,712	
	Adjustments				
	Adjusted Totals	1,154,060	1,048,734	520,712	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of De Soto

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
1999 (Benefit District)	7/12/1999	9/1/2009	4.3 - 6.0	427,000	45,000	3/1 and 9/1	9/1	2,250	45,000	0	0
2002-A (Benefit District)	3/15/2002	9/1/2012	3.25 - 4.35	237,369	110,000	3/1 and 9/1	9/1	4,630	25,000	3,618	25,000
2003-A (Refund & Improv.)	4/1/2003	9/1/2017	2.0 - 4.0	1,180,000	560,000	3/1 and 9/1	9/1	18,708	85,000	16,328	85,000
2004-A (Pool)	5/22/2004	9/1/2025	4.0 - 5.5	2,650,000	2,355,000	3/1 and 9/1	9/1	122,245	100,000	116,745	105,000
2005-A (Sewer Plant)	9/28/05	9/1/2032	3.75 - 4.375	9,000,000	9,000,000	9/1	9/1	364,606	0	364,606	0
2007-A	8/22/07	9/1/2026	3.9 - 4.2	1,250,000	1,250,000	3/1 and 9/1	9/1	48,958	0	49,558	0
2007-B	8/22/07	9/1/2013	3.9	140,000	130,000	3/1 and 9/1	9/1	5,070	10,000	5,070	10,000
2008-A	4/29/08	9/1/2028	2.7 - 4.25	1,080,000	1,080,000	3/1 and 9/1	9/1	81,090	80,000	78,930	80,000
2009-A	3/24/09	9/1/39	4.1 - 4.5	1,320,000	0	3/1 and 9/1	9/1	328,615	305,000	330,095	275,000
Total G.O. Bonds					**14,530,000**			**976,172**	**650,000**	**964,949**	**580,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2009-1 Temporaty Note	3/24/09	5/1/10	2.60	1,640,000	0	9/1	5/1	0	0	44,654	1,640,000
Total Other					**0**			**0**	**0**	**44,654**	**1,640,000**
Total Indebtedness					**14,530,000**			**976,172**	**650,000**	**1,009,602**	**2,220,000**

City of De Soto

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of De Soto

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	598,806	773,483	395,338
Receipts:			
Ad Valorem Tax	363,934	349,349	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,133	6,163	6,000
Motor Vehicle Tax	31,896	30,000	26,594
Recreational Vehicle Tax	469	300	630
16/20M Vehicle Tax	278	300	223
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	1,243	3,089	0
Telecom	342	342	
Local Alcoholic Liquor	12,093	10,000	11,308
Franchise Fees	454,869	352,795	487,000
Court Fines	199,846	121,900	199,500
Planning & Zoning	18,991	5,650	2,500
Permits & Licenses	39,016	23,080	17,400
Recreation Fees	137,785	124,400	140,000
Rent & Leases	77,782	63,330	63,300
Sales	136,207		
Local Sales Tax	1,115,214	998,000	980,000
Collections Recovered	790	900	1,000
Transfer from Non Expendable Trust	74,864	70,000	80,000
Transfer from Sewer	35,000	70,000	35,000
Transfer from Special Highway	60,000	35,000	
Transfer from Capital Projects	55,000	55,000	
Transfer from Fire Protection	305,515	293,312	
Interest on Idle Funds	46,192	18,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,172,456**	**2,630,910**	**2,070,455**
Resources Available:	**3,771,262**	**3,404,393**	**2,465,793**

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City of De Soto

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	3,771,262	3,404,393	2,465,793
Expenditures:			
General Administration	802,439	825,503	895,686
Community Development	225,668	239,299	244,450
Inspection Department	120,184	120,745	130,250
Court	88,124	96,400	105,075
Community Center	123,928	130,750	146,700
Streets	766,329	842,850	773,185
Fire	390,337	253,982	0
Parks & Recreation	276,574	267,361	318,628
Pool	204,197	232,165	270,500
Sub-Total detail page (Note should agree with detail)	2,997,780	3,009,055	2,884,474
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,997,780**	**3,009,055**	**2,884,474**
Unencumbered Cash Balance Dec 31	773,483	395,338	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	3,137,954	3,248,171	Non-Appr Bal	130,466
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	3,014,940
Possible Cash Violation for 2008:	No		Tax Required	549,147
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	549,147

revised 8/25/08

City of De Soto 2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Salaries	364,677	376,700	385,200
Contractual	303,000	292,090	327,386
Commodities	12,182	17,350	20,600
Capital Outlay	15,278	0	8,000
Employee Benefits	107,302	139,363	154,500
Total	**802,439**	**825,503**	**895,686**
Community Development			
Salaries	208,963	216,000	223,900
Contractual	10,813	17,627	13,550
Commodities	5,892	5,672	7,000
Capital Outlay			
Total	**225,668**	**239,299**	**244,450**
Inspection Department			
Salaries	103,560	107,300	112,350
Contractual	8,292	6,895	10,900
Commodities	8,332	6,550	7,000
Capital Outlay			
Total	**120,184**	**120,745**	**130,250**
Court			
Salaries	48,105	48,100	54,275
Contractual	27,534	33,050	33,900
Commodities	12,484	15,250	16,900
Capital Outlay			
Total	**88,124**	**96,400**	**105,075**
Community Center			
Salaries	46,311	58,700	62,350
Contractual	43,119	46,600	55,500
Commodities	24,498	17,450	20,850
Capital Outlay	10,000	8,000	8,000
Total	**123,928**	**130,750**	**146,700**
Streets			
Salaries	278,534	292,500	295,800
Contractual	254,201	285,950	307,362
Commodities	163,753	194,400	148,300
Capital Outlay	69,840	70,000	21,723
Total	**766,329**	**842,850**	**773,185**
Fire			
Salaries	168,438	178,700	
Contractual	160,755	40,512	
Commodities	7,147	13,600	
Capital Outlay	53,998	21,170	
Total	**390,337**	**253,982**	**0**
Parks & Recreation			
Salaries	142,304	153,100	158,600
Contractual	61,762	40,750	65,650
Commodities	55,992	51,600	74,850
Capital Outlay	16,516	21,911	19,528
Total	**276,574**	**267,361**	**318,628**
Pool			
Salaries	162,474	178,300	206,100
Contractual	12,867	15,000	20,550
Commodities	28,856	33,865	38,850
Capital Outlay		5,000	5,000
Total	**204,197**	**232,165**	**270,500**
Page Total	**2,997,780**	**3,009,055**	**2,884,474**

(Note: Should agree with general sub-totals.)

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City of De Soto 2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,029,714	1,282,993	1,253,836
Receipts:			
Ad Valorem Tax	259,240	261,107	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,298	4,000	3,400
Motor Vehicle Tax	23,714	21,000	19,878
Recreational Vehicle Tax	351	177	471
16/20M Vehicle Tax	178	200	167
Slider		925	0
Bond Proceeds	2,020,294	0	
Transfers	678,513	329,267	228,267
Telecom	243	255	0
Specials	117,853	82,007	106,620
City Add'l Sales Tax	343,393	329,270	325,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	39,572	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,486,649**	**1,053,208**	**708,803**
Resources Available:	**4,516,363**	**2,336,201**	**1,962,639**
Expenditures:			
Capital Outlay	17,394	0	0
Bond Principal	2,525,000	429,069	275,000
Interest	690,976	653,296	686,331
Assessments			72,500
Cash Basis Reserve			961,331
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,233,370**	**1,082,365**	**1,995,162**
Unencumbered Cash Balance Dec 31	1,282,993	1,253,836	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	3,514,374	2,098,150	Non-Appr Bal	91,072
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	2,086,234
Possible Cash Violation for 2008:	No		Tax Required	123,595
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	123,595

City of De Soto 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,981	56,309	46,273
Receipts:			
Ad Valorem Tax	404,392	393,583	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,200	5,981	6,000
Motor Vehicle Tax	37,233	32,000	29,963
Recreational Vehicle Tax	548	400	710
16/20M Vehicle Tax	321	303	252
Slider	2,614	3,854	0
Telecom	380	385	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**450,688**	**436,506**	**36,925**
Resources Available:	490,669	492,815	83,198
Expenditures:			
Contractual	434,360	446,542	455,724
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**434,360**	**446,542**	**455,724**
Unencumbered Cash Balance Dec 31	56,309	46,273	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	444,491	452,542	Non-Appr Bal	11,992
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	467,716
Possible Cash Violation for 2008:	No		Tax Required	384,518
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	384,518

Adopted Budget Fire Protection	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,496	16,304	22,727
Receipts:			
Ad Valorem Tax	279,855	269,134	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,877	5,700	5,700
Motor Vehicle Tax	19,568	20,000	20,489
Recreational Vehicle Tax	281	194	486
16/20M Vehicle Tax	62	100	172
Slider	2,289	4,200	0
Telecom	389	407	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**307,323**	**299,735**	**26,847**
Resources Available:	**321,819**	**316,039**	**49,574**
Expenditures:			
Transfer to General Fund	305,515	293,312	
NCFD			49,574
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**305,515**	**293,312**	**49,574**
Unencumbered Cash Balance Dec 31	16,304	22,727	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	305,515	293,312	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	49,574
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

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City of De Soto 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	57,215	33,057	12,247
Receipts:			
State of Kansas Gas Tax	152,649	139,190	155,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**152,649**	**139,190**	**155,680**
Resources Available:	**209,864**	**172,247**	**167,927**
Expenditures:			
Street Paving Program	60,000	70,000	56,288
Transfer to Debt Service Fund	58,736	26,267	26,267
Transfer to Capital Improvement Fund	58,071	63,733	67,445
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**176,807**	**160,000**	**150,000**
Unencumbered Cash Balance Dec 31	33,057	12,247	17,927

2008/2009 Budget Authority Amount:	176,807	160,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	84,073	3,414	4,268
Receipts:			
Recreation Fees	2,666	1,000	2,000
Liquor Tax	12,092	9,854	11,308
Special Use Permit	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**24,758**	**20,854**	**23,308**
Resources Available:	**108,831**	**24,268**	**27,576**
Expenditures:			
Transfer to Debt Service	95,417		
Transfer to Capital Improvements Fund	10,000	20,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**105,417**	**20,000**	**10,000**
Unencumbered Cash Balance Dec 31	3,414	4,268	17,576

)08 Budget Authority Limited Amount:	105,417	25,000
Violation of Budget Law for 2008:	No	No
Possible Cash Violation for 2008:	No	

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City of De Soto 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,519	35,599	34,413
Receipts:			
Transient Guest Tax	20,805	14,814	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**20,805**	**14,814**	**17,000**
Resources Available:	**41,324**	**50,413**	**51,413**
Expenditures:			
Promotion of Tourism	5,725	16,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**5,725**	**16,000**	**20,000**
Unencumbered Cash Balance Dec 31	35,599	34,413	31,413

2008/2009 Budget Authority Amount:	18,000	23,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Water Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	72,968	39,168	4,168
Receipts:			
Development Fees	18,200	15,000	20,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**18,200**	**15,000**	**20,800**
Resources Available:	**91,168**	**54,168**	**24,968**
Expenditures:			
Transfer to Debt Service Fund	52,000	50,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**52,000**	**50,000**	**10,000**
Unencumbered Cash Balance Dec 31	39,168	4,168	14,968

2008/2009 Budget Authority Amount:	52,000	50,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of De Soto 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,630	8,730	2,730
Receipts:			
Development Fees	13,100	7,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,100**	**7,000**	**18,000**
Resources Available:	**38,730**	**15,730**	**20,730**
Expenditures:			
Transfer to Debt Service	30,000	13,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**30,000**	**13,000**	**17,000**
Unencumbered Cash Balance Dec 31	8,730	2,730	3,730

2008/2009 Budget Authority Amount:	60,000	20,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

CDBG	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	67,422
Receipts:			
Grants	15,000	117,422	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**15,000**	**117,422**	**100,000**
Resources Available:	**15,000**	**117,422**	**167,422**
Expenditures:			
Transfer to Capital Improvement Fund	15,000	50,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**15,000**	**50,000**	**100,000**
Unencumbered Cash Balance Dec 31	0	67,422	67,422

2008/2009 Budget Authority Amount:	146,300	50,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of De Soto 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	96,791	69,798	57,055
Receipts:			
Refuse Charges	310,567	331,257	341,484
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**310,567**	**331,257**	**341,484**
Resources Available:	**407,358**	**401,055**	**398,539**
Expenditures:			
Contractual	337,560	344,000	360,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**337,560**	**344,000**	**360,000**
Unencumbered Cash Balance Dec 31	69,798	57,055	38,539

2008/2009 Budget Authority Amount:	350,000	346,000
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Sponsorship	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	400	5,710	4,460
Receipts:			
Charges for Services	8,330	3,700	2,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,330**	**3,700**	**2,050**
Resources Available:	**8,730**	**9,410**	**6,510**
Expenditures:			
Capital Outlay	3,020	4,950	3,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,020**	**4,950**	**3,100**
Unencumbered Cash Balance Dec 31	5,710	4,460	3,410

2008/2009 Budget Authority Amount:	5,150	4,950
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

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City of De Soto

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	134,364	128,479	151,574
Receipts:			
Water Sales Tax	32,079	35,800	37,811
Collections Recovered	2,193	1,667	1,712
Water Service Charge	1,096,288	1,193,338	1,260,355
Bulk Water	2,842	5,000	5,050
Kansas Setoff Program	2,900	3,200	2,800
Connect Fees	7,125	5,400	5,454
Water Meter Purchase	9,500	3,000	3,090
Late Payment Penalties	15,672	30,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,168,599**	**1,277,405**	**1,339,272**
Resources Available:	**1,302,963**	**1,405,884**	**1,490,846**
Expenditures:			
Salaries & Wages	413,942	425,700	443,000
Employee Benefits	47,328	55,275	54,275
Capital Outlay	32,151	32,151	15,309
Commodities	292,477	321,450	356,150
Contractual	319,151	364,734	375,000
Transfer to Debt Service	69,435	55,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,174,484**	**1,254,310**	**1,298,734**
Unencumbered Cash Balance Dec 31	128,479	151,574	192,112

2008/2009 Budget Authority Amount:	1,345,496	1,282,644
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of De Soto

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	205,616	190,938	176,366
Receipts:			
Sewer Charges	391,221	404,886	429,712
Connection Fees	1,700	1,700	3,000
Private/Public Sewer Inspections	900	900	1,000
Late Payment Penalties	6,160	7,236	6,000
Sunflower Service Charge	60,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**459,981**	**419,722**	**444,712**
Resources Available:	**665,597**	**610,660**	**621,078**
Expenditures:			
Salaries & Wages	114,817	130,900	134,900
Employee Benefits	16,068	19,076	18,615
Capital Outlay	6,223	6,223	0
Commodities	127,842	62,575	74,050
Contractual	99,686	120,520	140,600
Transfer to Debt Service	110,022	60,000	60,000
Transfer to General		35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**474,658**	**434,294**	**463,165**
Unencumbered Cash Balance Dec 31	190,938	176,366	157,913

2008/2009 Budget Authority Amount:	500,000	452,638
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of De Soto

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Enhancement Community Fountain		Pool Construction		Treatment Plant Construction		Shughart Trust		
Unencumbered Cash Balance Jan 1	1,168,478	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	4,700	Unencumbered Cash Balance Jan 1	123,518	Unencumbered Cash Balance Jan 1	21,764	Total 1,318,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond Proceeds	924,706	Donations	2,129	Miscellaneous	2,289			Interest Income	713	
Miscellaneous	56,686									
Bond Premium	4,569									
Transfers In	163,071									
Total Receipts	1,149,032	Total Receipts	2,129	Total Receipts	2,289	Total Receipts	0	Total Receipts	713	1,154,163
Resources Available:	2,317,510	Resources Available:	2,129	Resources Available:	6,989	Resources Available:	123,518	Resources Available:	22,477	2,472,623
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,353,755			Transfer Out	6,989	Transfer Out	123,518	Contractual	112	
Bond Isssuance Costs	79,645									
Total Expenditures	1,433,400	Total Expenditures	0	Total Expenditures	6,989	Total Expenditures	123,518	Total Expenditures	112	1,564,019
Cash Balance Dec 31	884,110	Cash Balance Dec 31	2,129	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	22,365	908,604 **
										908,604 **

**Note: These two block figures should agree.

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City of De Soto

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Nonexpendable Trust		2002B Bond Project		Capital Projects						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,453,208	Cash Balance Jan 1	47,396	Cash Balance Jan 1	414,089	Cash Balance Jan 1		Cash Balance Jan 1		2,914,693
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	74,864			Intergovernmental	78,123					
Transfer In	8,938									
Total Receipts	83,802	Total Receipts	0	Total Receipts	78,123	Total Receipts	0	Total Receipts	0	161,925
Resources Available:	2,537,010	Resources Available:	47,396	Resources Available:	492,212	Resources Available:	0	Resources Available:	0	3,076,618
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	307,124	Transfer Out	47,396	Transfer Out	255,000					
Transfer Out	74,864									
Total Expenditures	381,988	Total Expenditures	47,396	Total Expenditures	255,000	Total Expenditures	0	Total Expenditures	0	684,384
Cash Balance Dec 31	2,155,022	Cash Balance Dec 31	0	Cash Balance Dec 31	237,212	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,392,234 **
										2,392,234 **

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

2010

The governing body of
City of De Soto
will meet on the 20th day of August,2009, at 7 p.m. at the De Soto City Hall, 32905 W. 84th St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the De Soto City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	2,997,780	6.024	3,009,055	5.987	2,884,474	549,147	9.997
Debt Service	3,233,370	4.290	1,082,365	4.475	1,995,162	123,595	2.250
Law Enforcement	434,360	6.692	446,542	6.745	455,724	384,518	7.000
Fire Protection	305,515	9.857	293,312	10.128	49,574	0	0.000
Special Highway	176,807		160,000		150,000		
Special Parks	105,417		20,000		10,000		
Transient Guest	5,725		16,000		20,000		
Water Development	52,000		50,000		10,000		
Sewer Development	30,000		13,000		17,000		
CDBG	15,000		50,000		100,000		
Refuse	337,560		344,000		360,000		
Sponsorship	3,020		4,950		3,100		
Water	1,174,484		1,254,310		1,298,734		
Sewer	474,658		434,294		463,165		
	1,564,019						
	684,384						
Totals	11,594,098	26.863	7,177,828	27.335	7,816,933	1,057,261	19.247
Less: Transfers	1,154,060		1,048,734		520,712		
Net Expenditure	10,440,038		6,129,094		7,296,221		
Total Tax Levied	1,288,183		1,273,173		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	59,329,014		58,354,550		54,930,738		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	15,575,000	15,270,000	14,530,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	367,958	256,791	0
Total	15,942,958	15,526,791	14,530,000

*Tax rates are expressed in mills

City Official Title: P. J. Guilfoyle, City Administrator

revised 7/11/08

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Law Enforcement			
Fire Protection			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 54,930,738

Net Valuation Factor: 54,930.738

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor _____