

CERTIFICATE - City of Inman, Kansas 2010 Budget

To the Clerk of McPherson County, State of Kansas  
We, the undersigned officers of  
City of Inman

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	12-101a	6	1,307,985	296,663	<u>48,343</u>
LIBRARY FUND	CR #1	7	22,464	18,394	<u>2,998</u>
BOND & INTEREST FUND	10-113	8	421,850	94,506	<u>15,401</u>
ECONOMIC DEVELOP. FUND		9	8,586	0	
SPECIAL HIGHWAY FUND	79-3425c	10	41,188	0	
EQUIPMENT RESERVE FUND	12-1,117	11	102,946	0	
CAPITAL IMPROVEMENT FUND	12-1,118	12	608,131	0	
SEWER FUND		13	170,587	0	
SOLID WASTE FUND		14	78,255	0	
WATER FUND		15	180,053	0	
<b>Total</b>			<u>2,942,045</u>	<u>409,563</u>	<u>66,742</u>
Hearing Notice/Budget Summary Publication		16			
Charters/Election Questions					
<u>Final Assessed Valuation</u>					<u>6,136,672</u>

Assisted by:

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

D. Scot Loyd, CPA  
Jan Nolde, CPA  
Swindoll, Janzen, Hawk,  
& Loyd, LLC  
McPherson, KS 67460

*John O'Brien*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_

Attest: Aug 5, 2009 (If not assisted so state)

Susan R. [Signature]  
County Clerk

Governing Body

[Signature]  
[Signature]  
Bob Jones

List any resolution setting a fund levy limit: Ord. #436

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	405,993
2. Debt service levy in 2009 budget	<u>93,407</u>
3. Tax levy excluding debt service (1 - 2)	312,586
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	92,222
5. Increase in personal property for 2009	
5a. Personal property 2009	222,016
5b. Personal property 2008	<u>231,942</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	<u>191,040</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>283,262</u>
9. Total estimated valuation July 1, 2009	6,131,167
10. Total valuation less valuation adjustment (9 - 8)	5,847,905
11. Factor for increase (8 divided by 10)	.04844
12. Amount of increase (11 times 3)	<u>15,141</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>327,727</u></u>
14. Debt service levy in this 2010 budget	<u>94,506</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>422,233</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	294,435	48,049	765	720	0
LIBRARY FUND	18,151	2,962	47	44	0
BOND & INTEREST FUND	93,407	15,243	243	228	0
ECONOMIC DEVELOP. FUND	0	0	0	0	0
	<u>405,993</u>	<u>66,254</u>	<u>1,055</u>	<u>992</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	GENERAL FUND	EQUIPMENT RESERVE FUND	24,000	KSA 12-1, 117
2008	GENERAL FUND	CAPITAL IMPROVEMENT FUND	63,000	KSA 12-1, 118
2008	WATER FUND	CAPITAL IMPROVEMENT FUND	87,000	KSA 12-825d
			<u>174,000</u>	
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	87,000	KSA 12-1, 118
2009	GENERAL FUND	EQUIPMENT RESERVE FUND	24,000	KSA 12-1, 117
2009	SEWER FUND	BOND & INTEREST FUND	30,000	DEBT SERVICE
2009	WATER FUND	CAPITAL IMPROVEMENT FUND	32,000	KSA 12-825d
			<u>173,000</u>	
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	87,000	KSA 12-1, 118
2010	GENERAL FUND	EQUIPMENT RESERVE FUND	24,000	KSA 12-1, 117
2010	SEWER FUND	BOND & INTEREST FUND	30,000	DEBT SERVICE
2010	WATER FUND	CAPITAL IMPROVEMENT FUND	10,000	KSA 12-825d
			<u>151,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2009		Amount Due 2010		
			of Bonds Issued	Outstanding 1-1-2009		Interest	Principal	Interest	Principal	
Gen Obl Bonds										
Estimated Series 2008										
10/08	10/29	3.4-5.0	330,000	330,000	10/1 10/1	0	0	25,933	10,000	
Series 2003										
8/03	8/13	1.15-4.0	492,000	270,000	6/1 & 12/1 12/1	9,803	50,000	8,253	50,000	
Series 2001 B										
12/01	12/11	3.0-4.0	205,000	80,000	6/1 & 12/1 12/1	3,163	25,000	2,200	25,000	
Series 2001 A										
8/01	8/17	3.5-5.0	622,000	375,000	4/1 & 10/1 10/1	17,121	55,000	14,853	55,000	
Series 2000										
4/00	4/10	5.0-5.6	479,000	125,000	4/1 & 10/1 10/1	6,438	60,000	3,346	65,000	
			<u>1,180,000</u>				<u>36,525</u>		<u>190,000</u>	
							<u>54,585</u>		<u>205,000</u>	

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
<b>Unencumbered Cash Balance, Jan. 1</b>	612,649	750,893	719,388	
<b>Cancelled Prior Year Encumbrances</b>	0			
<b>Receipts</b>				
AD VALOREM TAX	278,537	294,435	0	
BACK TAX COLLECTION	5,764	1,000	1,000	
MOTOR VEHICLE TAX	48,246	43,948	48,049	
REC VEHICLE TAX	857	570	765	
16/20M VEHICLE TAX	752	698	720	
LOCAL SALES TAX	147,766	140,000	140,000	
POLICE FINES	20,017	10,000	10,000	
RENT	1,330	1,000	1,000	
FRANCHISE TAXES	48,061	40,000	40,000	
INTEREST INCOME	37,012	15,000	10,000	
REIMBURSEMENTS	9,048	900	900	
INSURANCE REFUND	4,814	0	0	
Slider Vehicle Tax	1,115	644	0	
IN LIEU OF TAX	35,500	35,500	35,500	
LICENSES AND PERMITS	4,885	3,800	3,800	
FEMA	22,808	0	0	
GRANTS	500	0	0	
DARE	0	100	100	
KDOT	14,520	0	0	
MISCELLANEOUS	2,769	100	100	
<b>Total Receipts</b>	<b>684,301</b>	<b>587,695</b>	<b>291,934</b>	
<b>Resources Available</b>	<b>1,296,950</b>	<b>1,338,588</b>	<b>1,011,322</b>	
<b>Expenditures</b>				
GENERAL-ADMINISTRATIVE	Personal Services	49,646	46,000	46,000
	Contractual Services	94,334	100,000	100,000
	Commodities	11,050	6,000	6,000
	Capital Outlay	328	10,000	330,000
		<b>155,358</b>	<b>162,000</b>	<b>482,000</b>
STREETS	Personal Services	48,487	59,000	59,000
	Contractual Services	52,058	20,000	20,000
	Commodities	7,746	4,000	4,000
	Capital Outlay	369	28,000	396,785
		<b>108,660</b>	<b>111,000</b>	<b>479,785</b>
PARKS	Personal Services	5,223	5,000	5,000
	Contractual Services	12,572	12,500	12,500
	Commodities	7,422	7,500	7,500
		<b>25,217</b>	<b>25,000</b>	<b>25,000</b>
POLICE	Personal Services	103,638	111,000	111,000
	Contractual Services	21,764	15,000	15,000
	Commodities	10,612	12,000	12,000
	Capital Outlay	6,017	10,000	10,000
	Court/Judge/Attorney	0	4,400	4,400
		<b>142,031</b>	<b>152,400</b>	<b>152,400</b>
ECON DEVELOPMENT		1,102	0	0
STREET LIGHTING-KPL		17,178	40,000	40,000
LIBRARY EXPENSE		4,736	8,000	8,000
ZONING		0	2,000	2,000
DEPOT EXPENSE		0	1,000	1,000
TFR TO EQUIP RESERVE FD		24,000	24,000	24,000
TFR TO CAPITAL IMPROVE		63,000	87,000	87,000
APPROPRIATION-MUSEUM		3,545	4,000	4,000
RECYCLING		1,230	1,200	1,200
REIMBURSED EXPENSE		0	600	600
MISCELLANEOUS		0	1,000	1,000

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Total Expenditures</b>	546,057	619,200	1,307,985
<b>Unencumbered Cash Balance, Dec. 31</b>	750,893	719,388	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,307,985
Tax Required			296,663
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>296,663</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	401	401	717
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	17,148	18,151	0
BACK TAX COLLECTION	331	300	300
MOTOR VEHICLE TAX	2,942	2,705	2,962
REC VEHICLE TAX	52	35	47
16/20M VEHICLE TAX	44	43	44
Slider Vehicle Tax	69	40	0
<b>Total Receipts</b>	<b>20,586</b>	<b>21,274</b>	<b>3,353</b>
<b>Resources Available</b>	<b>20,987</b>	<b>21,675</b>	<b>4,070</b>
<b>Expenditures</b>			
APPROPRIATION-LIBRARY	20,586	20,958	21,464
MISCELLANEOUS	0	0	1,000
<b>Total Expenditures</b>	<b>20,586</b>	<b>20,958</b>	<b>22,464</b>
Unencumbered Cash Balance, Dec. 31	401	717	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,464
Tax Required			18,394
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>18,394</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>	114,018	109,300	135,630
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
AD VALOREM TAX	88,357	93,407	0
BACK TAX COLLECTION	1,683	1,000	1,000
MOTOR VEHICLE TAX	15,170	13,941	15,243
REC VEHICLE TAX	270	181	243
16/20M VEHICLE TAX	229	222	228
SPECIAL ASSESSMENTS	118,178	114,000	145,000
Slider Vehicle Tax	354	204	0
TFR FROM SEWER UTILITY	0	30,000	30,000
<b>Total Receipts</b>	<b>224,241</b>	<b>252,955</b>	<b>191,714</b>
<b>Resources Available</b>	<b>338,259</b>	<b>362,255</b>	<b>327,344</b>
<b>Expenditures</b>			
PRINCIPAL	185,000	190,000	205,000
INTEREST	43,947	36,525	54,585
COMMISSION AND POSTAGE	12	100	100
CASH BASIS RESERVE	0	0	162,165
<b>Total Expenditures</b>	<b>228,959</b>	<b>226,625</b>	<b>421,850</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>109,300</b>	<b>135,630</b>	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			421,850
Tax Required			94,506
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>94,506</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,205	4,486	3,786
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
REIMBURSEMENTS	3,000	3,000	3,000
MCPHERSON CO ECON DEVEL	1,791	1,800	1,800
<b>Total Receipts</b>	4,791	4,800	4,800
<b>Resources Available</b>	6,996	9,286	8,586
<b>Expenditures</b>			
CONTRACTED SERVICES	2,510	5,000	8,086
TRAVEL EXPENSE	0	500	500
<b>Total Expenditures</b>	2,510	5,500	8,586
Unencumbered Cash Balance, Dec. 31	4,486	3,786	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			8,586
Tax Required			0
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>0</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	7,469	768	6,658
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
STATE MOTOR FUELS TAX	34,299	30,890	34,530
<b>Total Receipts</b>	34,299	30,890	34,530
<b>Resources Available</b>	41,768	31,658	41,188
<b>Expenditures</b>			
STREET REPAIR & MAINT	41,000	25,000	41,188
<b>Total Expenditures</b>	41,000	25,000	41,188
Unencumbered Cash Balance, Dec. 31	768	6,658	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	38,071	72,071	78,946
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
REIMBURSEMENTS	10,000	0	0
TRF FROM GENERAL FUND	24,000	24,000	24,000
<b>Total Receipts</b>	<b>34,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Resources Available</b>	<b>72,071</b>	<b>96,071</b>	<b>102,946</b>
<b>Expenditures</b>			
CAPITAL OUTLAY	0	0	102,946
PICKUP	0	17,125	0
<b>Total Expenditures</b>	<b>0</b>	<b>17,125</b>	<b>102,946</b>
Unencumbered Cash Balance, Dec. 31	72,071	78,946	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>	778,750	252,131	99,631
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
SALE OF SURPLUS PROPERTY	7,600	0	0
COUNTY/CITY AGREEMENT	20,326	20,000	16,500
TFR FROM WATER UTILITY	87,000	32,000	10,000
TRF FROM GENERAL FUND	63,000	87,000	87,000
BOND PROCEEDS	326,582	0	395,000
<b>Total Receipts</b>	504,508	139,000	508,500
<b>Resources Available</b>	1,283,258	391,131	608,131
<b>Expenditures</b>			
CAPITAL OUTLAY	12,000	0	196,631
EQUIPMENT	0	20,000	0
LOCUST STREET PROJECT	0	0	395,000
FUTURE EXPAND BLDG/STS	370,292	60,000	0
HARVEST HILLS-VALLEY VW	0	0	0
CO/CITY AGREEMENT-MAINT	0	16,500	16,500
WATER TOWER	648,610	0	0
PARK CAPITAL OUTLAY	0	50,000	0
NEW WELL & WATER RIGHTS	225	145,000	0
<b>Total Expenditures</b>	1,031,127	291,500	608,131
<b>Unencumbered Cash Balance, Dec. 31</b>	252,131	99,631	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	52,263	84,587	87,087
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
USER FEES	83,508	83,000	83,000
REIMBURSEMENTS	25	0	0
HOOKUPS	0	500	500
<b>Total Receipts</b>	<b>83,533</b>	<b>83,500</b>	<b>83,500</b>
<b>Resources Available</b>	<b>135,796</b>	<b>168,087</b>	<b>170,587</b>
<b>Expenditures</b>			
PERSONAL SERVICES	37,274	40,000	40,000
CONTRACTED SERVICES	9,841	10,000	10,000
COMMODITIES	4,059	1,000	1,000
CAPITAL OUTLAY	35	0	89,587
TFR TO BOND & INTEREST	0	30,000	30,000
<b>Total Expenditures</b>	<b>51,209</b>	<b>81,000</b>	<b>170,587</b>
Unencumbered Cash Balance, Dec. 31	84,587	87,087	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	11,209	6,755	10,255
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
USER FEES	63,645	68,000	68,000
<b>Total Receipts</b>	63,645	68,000	68,000
<b>Resources Available</b>	74,854	74,755	78,255
<b>Expenditures</b>			
PERSONAL SERVICES	6,672	7,000	7,000
CONTRACTED SERVICES	60,987	57,000	57,000
CAPITAL OUTLAY	0	0	13,755
MISCELLANEOUS	440	500	500
<b>Total Expenditures</b>	68,099	64,500	78,255
Unencumbered Cash Balance, Dec. 31	6,755	10,255	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
<b>Unencumbered Cash Balance, Jan. 1</b>	130,515	55,403	44,653
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
USER FEES	137,287	130,000	130,000
INTEREST	12,593	1,600	1,600
CONNECTIONS	0	800	800
HOOKUPS	3,470	2,000	2,000
MISCELLANEOUS	2,140	1,000	1,000
<b>Total Receipts</b>	<b>155,490</b>	<b>135,400</b>	<b>135,400</b>
<b>Resources Available</b>	<b>286,005</b>	<b>190,803</b>	<b>180,053</b>
<b>Expenditures</b>			
PERSONAL SERVICES	68,720	70,000	70,000
CONTRACTED SERVICES	37,636	37,000	37,000
COMMODITIES	3,246	7,000	7,000
CAPITAL OUTLAY	31,879	0	55,903
TFR TO CAPITAL IMPROVE	87,000	32,000	10,000
MISCELLANEOUS	2,121	150	150
<b>Total Expenditures</b>	<b>230,602</b>	<b>146,150</b>	<b>180,053</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>55,403</b>	<b>44,653</b>	<b>0</b>

NOTICE OF HEARING 2010 Budget

The governing body of City of Inman will meet on the 3rd day of August, 2009 at 8:00 pm at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	546,057	48.667	619,200	48.588	1,307,985	296,663	48.386
LIBRARY FUND	20,586	2.996	20,958	2.996	22,464	18,394	3.000
BOND & INTEREST FUND	228,959	15.438	226,625	15.414	421,850	94,506	15.414
ECONOMIC DEVELOP. FUND	2,510		5,500		8,586	0	.000
SPECIAL HIGHWAY FUND	41,000		25,000		41,188	0	.000
EQUIPMENT RESERVE FUND	0		17,125		102,946	0	.000
CAPITAL IMPROVEMENT FUND	1,031,127		291,500		608,131	0	.000
SEWER FUND	51,209		81,000		170,587	0	.000
SOLID WASTE FUND	68,099		64,500		78,255	0	.000
WATER FUND	230,602		146,150		180,053	0	.000
Totals	2,220,149	67.101	1,497,558	66.998	2,942,045	409,563	66.800
Less: Transfers	174,000		173,000		151,000		
Net Expenditures	2,046,149		1,324,558		2,791,045		
Total Tax Levied	402,277		405,993				
Assessed Valuation		5,995,207		6,059,876		6,131,167	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	1,210,000	1,035,000	1,180,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	1,210,000	1,035,000	1,180,000

Clerk

ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9<sup>th</sup> day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL

  
John O'Brien  
Mayor

ATTEST:

Eva K. Friesen  
Eva K. Friesen

# INMAN CITY BUDGET NOTICE

Published in The Ledger July 23, 2009

City of Inman  
2010 Budget

State of Kansas  
2010 Budget Form

### NOTICE OF HEARING 2010 Budget

The governing body of City of Inman will meet on the 3rd day of August, 2009 at 8:00 pm at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	546,857	48.667	619,200	48.588	1,307,985	296,663	48.366
LIBRARY FUND	20,586	2.996	20,956	2.996	22,464	18,394	3.000
BOND & INTEREST FUND	228,959	15.438	226,625	15.414	421,850	94,506	15.414
ECONOMIC DEVELOP. FUND	2,510		5,500		8,586	0	.000
SPECIAL HIGHWAY FUND	41,000		25,000		41,198	0	.000
EQUIPMENT RESERVE FUND	0		17,125		102,946	0	.000
CAPITAL IMPROVEMENT FUND	1,031,127		291,500		608,131	0	.000
SEWER FUND	51,209		81,000		170,597	0	.000
SOLID WASTE FUND	68,099		64,500		78,255	0	.000
WATER FUND	230,692		146,150		180,853	0	.000
<b>Totals</b>	<b>2,220,149</b>	<b>67.101</b>	<b>1,497,558</b>	<b>66.998</b>	<b>2,942,045</b>	<b>408,563</b>	<b>66.800</b>
Less: Transfers	174,000		173,000		151,000		
Net Expenditures	2,046,149		1,324,558		2,791,045		
Total Tax Levied	462,277		405,993				
Assessed Valuation		5,995,207		6,959,876		6,131,157	

### Outstanding Indebtedness, January 1.

	2007	2008	2009
General Obligation Bonds	1,216,000	1,035,000	1,180,000
Revenue Bonds	0	0	0
MO-RENTI WARRANTS	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
<b>Total</b>	<b>1,216,000</b>	<b>1,035,000</b>	<b>1,180,000</b>

Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, SS.

Robb Reeves

Being first duly sworn, deposes and says that he/she is the  
Owner and Publisher/Editor of

The Ledger

A weekly newspaper printed and published in the City of Moundridge, McPherson County, Kansas, of general paid circulation on a weekly basis in McPherson County, Kansas, and not a trade, religious or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Moundridge, Kansas, and which newspaper has been continuously and uninterruptedly published weekly for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire

July 23, 2009 Issue

of said newspaper for \_\_\_\_\_ consecutive weeks, the

first publication being made as aforesaid on

the \_\_\_\_\_ day of \_\_\_\_\_ A.D. \_\_\_\_\_

and the last on the \_\_\_\_\_ day of \_\_\_\_\_

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lisa Decker

Subscribed and sworn to before me this 23 day

of July A.D. 2009

Cheryl J. Wiggers  
Notary Public

My Commission Expires 5-16-2012

Printer's Fees, \$ \_\_\_\_\_

