

2010

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned, officers of
City of Johnson

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	342,721	143,406	25.040
Debt Service	10-113	8	104,022	8,117	1.418
Employee Benefits	12,16-102	9	77,044	43,824	7.652
		9			
Special Highway		10	45,764		
Special Parks		10	1,087		
Electric Utility		11	2,816,120		
Water Utility		11	424,172		
Trash Collection Utility		12	237,562		
Sewer Maintenance Utility		12	78,693		
Totals		xxxxxx	4,127,185	195,347	34.110
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

5,727,223

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Dirks, Anthony & Duncan, LLC

Address: Box 885
Ulysses, KS 67880

Date Attested: Aug 17 2009

Andy Barton
County Clerk

revised 3/19/09



Anthony & Duncan, LLC
W. J. Hamilton
John Smith
W. C. Schlegel
Governing Body

City of Johnson

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>259,237</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>75,582</u>
3. Tax Levy Excluding Debt Service	\$ <u>183,655</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>109,660</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>376,608</u>
5b. Personal Property 2008	- <u>378,843</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>109,660</u>
9. Total Estimated Valuation July 1, 2009	<u>5,730,109</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,620,449</u>
11. Factor for Increase (8 divided by 10)	<u>0.01951</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3,583</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>187,238</u>
14. Debt Service Levy in this 2010 Budget	<u>8,117</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>195,355</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	113,805	20,495	450	90	0
Debt Service	75,582	13,611	299	60	0
Employee Benefits	69,850	12,579	276	56	0
TOTAL	259,237	46,685	1,025	206	0

County Treas Motor Vehicle Estimate	<u>46,685</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,025</u>		
County Treasurers 16/20M Vehicle Estimate			<u>206</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18009</u>			
Recreational Vehicle Factor		<u>0.00395</u>		
16/20 Vehicle Factor			<u>0.00079</u>	
Slider Factor				<u>0.00000</u>

City of Johnson

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Salaries	3,586	2,944	3,064
Contractual	9,628	3,636	3,155
Commodities		360	100
Capital Outlay			
Total	13,214	6,940	6,319
Highway Department			
Salaries	67,588	66,546	67,098
Contractual	3,134	11,458	3,559
Commodities	48,396	110,500	146,800
Capital Outlay	1,110	2,500	34,400
Total	120,228	191,004	251,857
Fire Department			
Salaries			
Contractual			
Commodities			
Capital Outlay		1,000	1,000
Total	0	1,000	1,000
Police Department			
Salaries	2,209	2,252	2,342
Contractual	70,000	70,000	70,000
Commodities			
Capital Outlay			
Total	72,209	72,252	72,342
Shop			
Salaries			
Contractual			
Commodities	660	400	450
Capital Outlay			
Total	660	400	450
Dog Control			
Salaries	3,780	4,131	4,288
Contractual	2,042	1,293	1,375
Commodities	3,427	3,910	4,090
Capital Outlay		1,000	1,000
Total	9,249	10,334	10,753
Miscellaneous			
Miscellaneous			
Total	0	0	0
Total	0	0	0
Page Total	215,560	281,930	342,721

City of Johnson

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,606	64,461	81,285
Receipts:			
Ad Valorem Tax	77,020	75,582	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,240	650	650
Motor Vehicle Tax	10,616	15,062	13,611
Recreational Vehicle Tax	256	404	299
16/20M Vehicle Tax	50	97	60
Slider			0
Special Assessments	44,942	43,259	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,124	135,054	14,620
Resources Available:	181,730	199,515	95,905
Expenditures:			
Principal	90,000	95,000	50,000
Interest	27,265	23,226	19,018
Other	4	4	4
Cash Basis Requirement			35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	117,269	118,230	104,022
Unencumbered Cash Balance Dec 31	64,461	81,285	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	152,275	153,230	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Johnson

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,653	9,037	19,634
Receipts:			
Ad Valorem Tax	53,022	69,850	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,136	500	500
Motor Vehicle Tax	13,930	10,369	12,579
Recreational Vehicle Tax	336	278	276
16/20M Vehicle Tax	66	67	56
Slider			0
Interest on Idle Funds			
Miscellaneous	410	175	175
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	68,900	81,239	13,586
Resources Available:	73,553	90,276	33,220
Expenditures:			
Employer's Contribution	64,516	70,642	77,044
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,516	70,642	77,044
Unencumbered Cash Balance Dec 31	9,037	19,634	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	65,155	81,627	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	67,836	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Johnson

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,364	789	6,184
Receipts:			
State of Kansas Gas Tax	39,815	35,370	39,550
County Transfers Gas		0	0
Interest on Idle Funds	446	25	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,261	35,395	39,580
Resources Available:	68,625	36,184	45,764
Expenditures:			
Personal Services			
Contractual			
Commodities	67,836	30,000	40,000
Capital Outlay			5,764
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,836	30,000	45,764
Unencumbered Cash Balance Dec 31	789	6,184	0

2008/2009 Budget Authority Amount: 428,504 42,805
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,213	1,077	1,082
Receipts:			
State Payments			
Charges to Customers			
Interest on Idle Funds	22	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22	5	5
Resources Available:	1,235	1,082	1,087
Expenditures:			
Personal Services			
Contractual			
Commodities	158		250
Capital Outlay			837
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	158	0	1,087
Unencumbered Cash Balance Dec 31	1,077	1,082	0

2008/2009 Budget Authority Amount: 195,889 1,639
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Johnson

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	827,359	972,898	1,063,726
Receipts:			
Net Collection Fees	1,644,581	1,620,733	1,629,275
Miscellaneous Collection Fees	6,713	4,064	3,560
Transfers - Water	87,116	90,067	91,158
Transfers - Sewer	3,311	3,316	3,351
Customer Deposits	12,184	7,800	7,800
Interest on Idle Funds	60,104	35,739	17,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,814,009	1,761,719	1,752,394
Resources Available:	2,641,368	2,734,617	2,816,120
Expenditures:			
Production Expense	1,292,132	1,278,148	2,355,929
Transmission & Distribution Expense	132,704	146,152	157,630
Commercial & General Expense	206,965	210,189	265,801
Non-Operating Expense	8,591		
Interest on Service Deposit		252	310
Transfer to other funds	28,078	28,350	28,650
Customer Deposits		7,800	7,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,668,470	1,670,891	2,816,120
Unencumbered Cash Balance Dec 31	972,898	1,063,726	0
2008/2009 Budget Authority Amount:	67,800	2,929,397	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	128,739	197,557	136,896
Receipts:			
Net Collection Fees	301,430	265,016	265,116
Customer Deposits	3,046	6,518	6,925
Other Charges			
Interest on Idle Funds	3,352	900	900
Miscellaneous	12,336	14,329	14,335
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	320,164	286,763	287,276
Resources Available:	448,903	484,320	424,172
Expenditures:			
Salaries & Wages	87,357	115,067	252,287
Employee Benefits	84,177	157,832	87,673
	34,293	34,029	43,198
	45,519	40,496	41,014
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	251,346	347,424	424,172
Unencumbered Cash Balance Dec 31	197,557	136,896	0
2008/2009 Budget Authority Amount:	#REF!	611,014	
Violation of Budget Law for 2008/2009:	#REF!	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Johnson

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Collection Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	87,862	85,981	85,621
Receipts:			
Net Collection Fees	131,722	135,245	150,830
Interest on Idle Funds	1,706	500	550
Miscellaneous		561	561
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,428	136,306	151,941
Resources Available:	221,290	222,287	237,562
Expenditures:			
Distribution Expense	119,667	123,086	221,104
Commercial & General Expense	15,642	13,580	16,458
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,309	136,666	237,562
Unencumbered Cash Balance Dec 31	85,981	85,621	0

2008/2009 Budget Authority Amount: #REF! 229,893
 Violation of Budget Law for 2008/2009: #REF! No
 Possible Cash Violation for 2008: No

Adopted Budget Sewer Maintenance Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,901	16,251	18,204
Receipts:			
Net Collection Fees	44,728	60,183	60,183
Interest on Idle Funds	308	100	110
Miscellaneous	708	196	196
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,744	60,479	60,489
Resources Available:	77,645	76,730	78,693
Expenditures:			
Production Expense	53,220	39,589	28,256
Distribution Expense	2,436	13,397	14,158
Commercial & General Expense	5,738	5,540	36,279
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	61,394	58,526	78,693
Unencumbered Cash Balance Dec 31	16,251	18,204	0

2008/2009 Budget Authority Amount: #REF! 58,949
 Violation of Budget Law for 2008/2009: #REF! No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
City of Johnson
will meet on the 3rd day of August, 2009, at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	215,558	12.325	281,930	19.755	342,721	143,406	25.027
Debt Service	117,269	13.579	118,230	13.120	104,022	8,117	1.417
Employee Benefits	64,516	9.348	70,642	12.125	77,044	43,824	7.648
Special Highway	67,836		30,000		45,764		
Special Parks	158				1,087		
Electric Utility	1,668,470		1,670,891		2,816,120		
Water Utility	251,346		347,424		424,172		
Trash Collection Utility	135,309		136,666		237,562		
Sewer Maintenance Utility	61,394		58,526		78,693		
Totals	2,581,856	35.252	2,714,309	45.000	4,127,185	195,347	34.092
Less: Transfers	118,505		121,733		123,159		
Net Expenditure	2,463,351		2,592,576		4,004,026		
Total Tax Levied	202,715		259,237		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,750,322		5,760,811		5,730,109		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	735,000		650,000		560,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	735,000		650,000		560,000		

*Tax rates are expressed in mills

City Official Title

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 23

day of July 23, 2009 with subsequent publications being made on the following dates:

_____, 20_____, 20_____
 _____, 20_____, 20_____
 _____, 20_____, 20_____

(Sign) Cecilia Shironaka

witness my hand this 23rd day of July, 2009.

SUBSCRIBED AND SWORN to before me this 23rd day of July, 2009.
Katie Umberger
 (Notary Public)

My commission expires 8-3-09

Publication Fee: 60⁰⁰

Legal Publication

(First published in The Johnson Pioneer, Thursday, July 23, 2009) 11

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 City of Johnson
 will meet on the 3rd day of August, 2009, at 7:30 p.m. at City Hall for the purpose of
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Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	215,558	12.315	281,939	19.755	342,721	143,406	24.027
Debt Service	117,269	13.579	118,230	13.120	104,022	8,117	1.417
Employee Benefits	64,316	9.348	70,642	12.123	77,614	43,824	7.648
Special Highway	67,814		30,000		45,764		
Special Parks	158				1,087		
Electric Utility	1,668,470		1,670,891		2,816,120		
Water Utility	231,366		347,424		424,172		
Trash Collection Utility	135,399		134,666		237,563		
Sewer Maintenance Utility	61,394		8,526		78,693		
Totals	2,581,816	31.232	2,714,309	45.000	6,127,185	195,347	34.092
Less: Transfers	118,505		121,733		123,159		
Net Expenditure	2,463,311		2,592,576		6,004,026		
Total Tax Levied	202,715		259,237		3,333,333		
Assessed Valuation	5,750,322		5,750,811		5,730,109		
Outstanding Indebtedness:							
January 1,	2007		2008		2009		
O.D. Bonds	735,000		650,000		550,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	735,000		650,000		550,000		

*Tax rates are expressed in mills.

Debi Weaver Brown City Clerk
 City Official Title

KATIE UMBERGER
 Notary Public, State of Kansas
 My Appt Expires 8-3-09