

CERTIFICATE
To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	321,558	55,696	17,311
Debt Service	10-113	8			
Employee Benefits	12-16,102	9	12,892	3,050	.948
		9			
Special Highway		10			
Consolidated Street & Highway		10	171,167		
Sewer Utility		11	135,694		
Water Utility		11	391,163		
Non-Budgeted Funds		12			
Totals		xxxxxx	1,032,474	58,746	18,259
Budget Summary		13			
Neighborhood Revitalization					

County Clerk's Use Only

3,217,346

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Bogner Accounting, P.A.

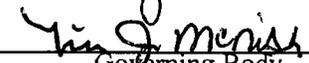
Address:

P.O. Box 216
Lecompton, KS 66050

Date Attested Dec 1st, 2009


County Clerk




Christy Mallonee

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 59,127
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 59,127
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 0
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 158,580
5b. Personal Property 2008	- 178,575
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2009	3,210,121
10. Total Valuation less Valuation Adjustment (9 minus 8)	3,210,121
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 59,127
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	59,127

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	56,058	10,640	127	134	0
Debt Service					
Employee Benefits	3,069	583	7	7	0
TOTAL	59,127	11,223	134	141	0

County Treas Motor Vehicle Estimate	<u>11,223</u>			
County Treasurers Recreational Vehicle Estimate		<u>134</u>		
County Treasurers 16/20M Vehicle Estimate			<u>141</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18981</u>			
Recreational Vehicle Factor		<u>0.00227</u>		
16/20 Vehicle Factor			<u>0.00238</u>	
Slider Factor				<u>0.00000</u>

City of LeCompton

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	106,560	121,516	117,817
Receipts:			
Ad Valorem Tax	60,275	56,058	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	853	750	750
Motor Vehicle Tax	7,643	10,803	10,640
Recreational Vehicle Tax	93	132	127
16/20M Vehicle Tax	72	120	134
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	53,679	51,000	54,000
Franchise Tax	23,334	23,000	24,000
Licenses			
Building Permits			
City and County Highway	1,404	1,240	1,194
Solid Waste Collections	26,551	28,200	28,200
Transfer In From Bond & Interest	9,830	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	17,149	19,000	19,000
Miscellaneous	3,483	10,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	204,366	200,303	148,045
Resources Available:	310,926	321,819	265,862
Expenditures:			
Salaries & Wages	27,403	28,500	30,500
Employee Benefits			
General Government	59,549	62,000	65,000
Street & Highway	28,875	30,000	32,000
Solid Waste	24,971	26,000	28,000
Parks & Recreation	1,480	2,000	5,000
Debt Service	7,132	15,502	15,502
Capital Outlay	0	0	105,556
Transfer to Equipment Reserve Fund	10,000	20,000	20,000
Transfer to Consolidated Street & Highway Fund	30,000	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	189,410	204,002	321,558
Unencumbered Cash Balance Dec 31	121,516	117,817	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	392,712	337,612	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of LeCompton

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	17,074	13,146	9,170
Receipts:			
Ad Valorem Tax	2,993	3,069	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	81	50	75
Motor Vehicle Tax	582	591	583
Recreational Vehicle Tax	7	7	7
16/20M Vehicle Tax	6	7	7
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,669	3,724	672
Resources Available:	20,743	16,870	9,842
Expenditures:			
General Government	7,597	7,700	12,892
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,597	7,700	12,892
Unencumbered Cash Balance Dec 31	13,146	9,170	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	20,685	20,712	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Lecompton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	<u>No</u>	<u>No</u>	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Consolidated Street & Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	92,902	131,167	130,887
Receipts:			
Gas Tax	18,623	18,090	20,280
County Specials	5,629	0	0
Transfer from General Fund	30,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,252	38,090	40,280
Resources Available:	147,154	169,257	171,167
Expenditures:			
Salaries & Wages			
Employee Benefits			
Highways & Streets	15,987	30,000	162,797
Debt Service	0	8,370	8,370
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,987	38,370	171,167
Unencumbered Cash Balance Dec 31	131,167	130,887	0
2008/2009 Budget Authority Amount:	135,002	143,902	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Lecompton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	87,886	80,717	80,394
Receipts:			
Charges for Services	46,064	55,277	55,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,064	55,277	55,300
Resources Available:	133,950	135,994	135,694
Expenditures:			
Salaries & Wages	16,931	17,600	18,200
Employee Benefits			
Production	25,599	27,134	106,628
Debt Service	10,703	10,866	10,866
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,233	55,600	135,694
Unencumbered Cash Balance Dec 31	80,717	80,394	0

2008/2009 Budget Authority Amount: 128,690 333,619
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	229,659	191,724	193,163
Receipts:			
Charges for Services	91,349	127,889	198,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,349	127,889	198,000
Resources Available:	321,008	319,613	391,163
Expenditures:			
Salaries & Wages	37,044	38,500	40,000
Employee Benefits			
Production	83,766	84,000	85,000
Debt Service	8,474	3,950	70,335
Capital Outlay			195,828
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	129,284	126,450	391,163
Unencumbered Cash Balance Dec 31	191,724	193,163	0

2008/2009 Budget Authority Amount: 235,473 139,886
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
City of LeCompton
will meet on the 8th day of August, 2009, at 6:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	189,410	17.290	204,002	17.344	321,558	55,696	17.350
Debt Service	9,830						
Employee Benefits	7,597	0.947	7,700	0.950	12,892	3,050	0.950
Special Highway							
Consolidated Street & Highwa	15,987		38,370		171,167		
Sewer Utility	53,233		55,600		135,694		
Water Utility	129,284		126,450		391,163		
Non-Budgeted Funds	110,225						
Totals	515,566	18.237	432,122	18.294	1,032,474	58,746	18.300
Less: Transfers	49,830		40,000		40,000		
Net Expenditure	465,736		392,122		992,474		
Total Tax Levied	59,049		59,127		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,238,010		3,232,183		3,210,121		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	15,000		0		0		
Revenue Bonds	40,900		39,000		37,000		
Other	221,135		222,884		222,412		
Lease Purchase Principal	7,138		25,253		42,372		
Total	284,173		287,137		301,784		

*Tax rates are expressed in mills

City Official Title

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 16, 2009)

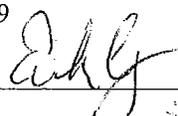
Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

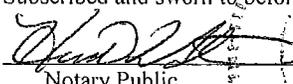
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/16/2009 with publications being made on the following dates:

07/16/2009



 Subscribed and sworn to before me this 7-16-09


 Notary Public
 My Appointment expires: 3-15-2011

NOTICE OF BUDGET HEARING (Note - Meeting Date Change)

The governing body of
City of LeCompton
will meet on the **3rd day of August, 2009**, at 6:30 p.m., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	189,410	17.290	204,002	17.344	321,558	55,696	17.350
Debt							
Service	9,830						
Employee Benefits	7,597	0.947	7,700	0.950	12,892	3,050	0.950
Special Highway Consolidated Street & Highway	15,987		38,370		171,167		
Sewer Utility	53,233		55,600		135,694		
Water Utility	129,284		126,450		321,163		
Non-Budgeted Funds			110,225				
Totals	515,566	18.237	432,122	18.294	962,474	58,746	18.300
Less:							
Transfers	49,830		40,000		40,000		
Net Expenditure	465,736		392,122		922,474		
Total Tax Levied	59,049		59,127		xxxxxxx		
Assessed Valuation	3,238,010		3,232,183		3,210,121		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G.O. Bonds	15,000		0		0		
Revenue							
Bonds	40,900		39,000		37,000		
Other	221,135		222,884		222,412		
Lease Pur							
Princ	7,138		25,253		42,372		
Total	284,173		287,137		301,784		

*Tax rates are expressed in mills.

City Official Title: _____

Publication Charges	\$195.60
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$195.60