

City of Lindsborg

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>753,775</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>119,013</u>
3. Tax Levy Excluding Debt Service		\$ <u>634,762</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>236,032</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,282,927</u>	
5b. Personal Property 2008	- <u>1,520,135</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009:		<u>2,382,540</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>2,618,572</u>
9. Total Estimated Valuation July 1, 2009	<u>20,263,892</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>17,645,320</u>
11. Factor for Increase (8 divided by 10)		<u>0.14840</u>
12. Amount of Increase (11 times 3)		+ \$ <u>94,199</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>728,961</u>
14. Debt Service Levy in this 2010 Budget		<u>121,256</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>850,217</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lindsborg

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	477,550	67,844	1,255	424	0
Debt Service	119,013	16,908	313	106	0
Library	41,012	5,826	108	36	0
Industrial	38,199	5,427	100	34	0
Recreation	78,001	11,081	205	69	0
TOTAL	753,775	107,086	1,981	669	0

County Treas Motor Vehicle Estimate	<u>107,086</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,981</u>		
County Treasurers 16/20M Vehicle Estimate			<u>669</u>	
County Treasurers Slider Estimate				<u>0</u>
 Motor Vehicle Factor	<u>0.14207</u>			
Recreational Vehicle Factor		<u>0.00263</u>		
16/20M Vehicle Factor			<u>0.00089</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
Hospital Building	3/1/00	10/1/20	5.73	1,171,000	850,000	4/1 - 10/1	10/1	47,623	50,000	45,022	55,000
Special Assessments	11/1/01	10/1/11	3.67	130,000	45,000	4/1 - 10/1	10/1	1,770	15,000	1,193	15,000
City Hall/ Streets (est.)	11/1/09	10/1/19	4.50	2,182,000	0	4/1 - 10/1	10/1	0	182,000	90,000	65,000
Total G.O. Bonds					895,000			49,393	247,000	136,215	135,000
Revenue Bonds:											
Water Revenue	10/1/95	4/1/09	4.83	1,350,000	245,000	4/1 - 10/1	10/1	6,954	245,000	0	0
Electric Revenue	4/1/09	10/1/24	4.68	1,310,000	0	4/1 - 10/1	10/1	28,163	0	56,325	65,000
Wastewater Revolving Loan	11/15/95	3/1/16	3.56	1,149,629	588,704	3/1 - 9/1	3/1 - 9/1	20,342	69,789	17,836	72,295
Total Revenue Bonds					833,704			55,459	314,789	74,161	137,295
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,728,704			104,852	561,789	210,376	272,295

City of Lindsborg

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	701,294	726,437	437,208
Receipts:			
Ad Valorem Tax	461,319	477,550	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,701	5,000	5,000
Motor Vehicle Tax	68,311	69,573	67,844
Recreational Vehicle Tax	1,234	1,241	1,255
16/20M Vehicle Tax	284	270	424
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	7,355	5,524	6,907
In Lieu of Taxes (IRB)	14,354	12,724	14,354
Sales Tax	494,986	365,000	365,000
Franchise Tax	87,474	85,000	85,000
Rural Fire Agreement	15,790	15,910	16,080
Court Fees	59,654	50,000	50,000
Zoning Fees	421	250	250
Connecting Link	11,048	11,048	11,048
Electric Licenses	1,103	500	500
Plumbing Licenses	1,135	500	500
Other Licenses	568	500	500
Dog Tags/ Impound Fees	2,599	2,000	2,000
CMB Licenses	400	400	400
Liquor Licenses	1,000	1,000	1,000
Building Permits	5,912	5,000	5,000
Cable TV Pole Charges	3,601	3,700	3,800
Rent	20,190	16,700	14,400
Swimming Pool	53,331	45,000	45,000
Transfers	11,700	17,000	19,200
Reimbursed Expenses	52,880	5,000	5,000
Lindsborg Tomorrow Campaign	5,770	0	0
2009 Works! Conference	8,550	23,381	0
Interest on Idle Funds	252,727	125,000	75,000
Miscellaneous	3,065	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,658,462	1,349,771	800,462
Resources Available:	2,359,756	2,076,208	1,237,670

City of Lindsborg

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Personnel	164,831	155,000	159,000
Contractual	206,951	175,000	175,000
Commodities	25,408	25,000	25,000
Capital Outlay	5,408	25,000	166,370
Transfer To Reserve	145	50,000	50,000
Total	402,743	430,000	575,370
Police Department			
Personnel	350,612	351,000	346,500
Contractual	53,293	32,500	32,500
Commodities	23,521	27,500	27,500
Capital Outlay	21,754	10,000	34,000
Total	449,180	421,000	440,500
Street Department			
Personnel	172,376	180,000	191,000
Contractual	25,805	20,000	20,000
Commodities	33,478	35,000	35,000
Capital Outlay	104,782	110,000	5,000
Total	336,441	345,000	251,000
Park Department			
Personnel	114,270	115,000	116,000
Contractual	19,296	20,000	20,000
Commodities	12,770	20,000	20,000
Capital Outlay	80,502	14,500	30,000
Total	226,838	169,500	186,000
Convention/ Visitors Bureau			
Personnel	63,521	64,000	79,000
Contractual	17,989	20,000	20,000
Commodities	3,020	10,000	10,000
Capital Outlay	0	0	0
Total	84,530	94,000	109,000
Swimming Pool			
Personnel	47,854	65,000	68,000
Contractual	6,022	10,000	10,000
Commodities	15,696	15,000	15,000
Capital Outlay	0	7,000	9,000
Total	69,572	97,000	102,000
Fire Department			
Personnel	35,820	46,000	46,000
Contractual	11,454	11,000	11,000
Commodities	5,780	14,000	14,000
Capital Outlay	5,145	3,000	10,000
Total	58,199	74,000	81,000
Appropriations	5,816	8,500	10,500
Total	5,816	8,500	10,500
Page Total	1,633,319	1,639,000	1,755,370

(Note: Should agree with general sub-totals.)

7b

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,992	41,012	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,026	750	750
Motor Vehicle Tax	6,084	6,029	5,826
Recreational Vehicle Tax	110	107	108
16/20M Vehicle Tax	22	23	36
Slider	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,234	47,921	6,720
Resources Available:	47,234	47,921	6,720
Expenditures:			
Appropriate To Library Board	47,234	47,921	48,640
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,234	47,921	48,640
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	47,705	47,921	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			48,640
			41,920
			0
			41,920

Adopted Budget

Industrial	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,603	38,713	26,802
Receipts:			
Ad Valorem Tax	49,926	38,199	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	799	250	250
Motor Vehicle Tax	6,252	7,527	5,427
Recreational Vehicle Tax	114	134	100
16/20M Vehicle Tax	6	29	34
Slider	0	0	0
County Economic Development	5,967	5,950	5,950
Transfer From Electric Fund	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,064	52,089	21,761
Resources Available:	74,667	90,802	48,563
Expenditures:			
Personnel	28,418	34,000	33,000
Contractual	7,068	25,000	35,000
Commodities	468	5,000	5,000
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,954	64,000	73,000
Unencumbered Cash Balance Dec 31	38,713	26,802	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	66,000	67,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			73,000
			24,437
			0
			24,437

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,714	38,696	41,981
Receipts:			
Ad Valorem Tax	62,577	78,001	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,079	450	450
Motor Vehicle Tax	4,797	9,451	11,081
Recreational Vehicle Tax	86	168	205
16/20M Vehicle Tax	23	37	69
Slider	0	0	0
Activity Fees	123,642	127,000	130,000
Concessions	12,209	15,000	15,000
Reimbursed Expenses	121	578	0
Miscellaneous	551	3,200	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	205,085	233,885	159,805
Resources Available:	208,799	272,581	201,786
Expenditures:			
Personnel	79,947	141,000	149,500
Contractual	38,269	43,000	40,000
Commodities	51,887	32,000	40,000
Capital Outlay	0	14,600	8,600
Debt Service	0	0	19,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	170,103	230,600	257,100
Unencumbered Cash Balance Dec 31	38,696	41,981	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	215,000	239,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Streets	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	160,978	102,420	128,020
Receipts:			
State of Kansas Gas Tax	94,165	84,600	94,580
County Transfers Gas		0	0
Reimbursed Expenses	1,169	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,334	84,600	94,580
Resources Available:	256,312	187,020	222,600
Expenditures:			
Contractual	148,171	30,000	193,600
Commodities	5,721	29,000	29,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	153,892	59,000	222,600
Unencumbered Cash Balance Dec 31	102,420	128,020	0
2008/2009 Budget Authority Amount:	167,523	187,221	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Spec Pks/ Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,727	36,083	41,607
Receipts:			
Local Alcoholic Liquor	7,356	5,524	6,907
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,356	5,524	6,907
Resources Available:	36,083	41,607	48,514
Expenditures:			
Contractual	0	0	1,000
Commodities	0	0	1,000
Capital Outlay	0	0	46,514
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	48,514
Unencumbered Cash Balance Dec 31	36,083	41,607	0
2008/2009 Budget Authority Amount:	34,705	29,426	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Tourism Promotion

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,943	5,304	2,361
Receipts:			
Transient Guest Tax	23,115	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,115	25,000	25,000
Resources Available:	26,058	30,304	27,361
Expenditures:			
Contractual	19,561	22,943	22,361
Commodities	1,193	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,754	27,943	27,361
Unencumbered Cash Balance Dec 31	5,304	2,361	0

2008/2009 Budget Authority Amount:

25,000

27,943

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Ambulance			
Unencumbered Cash Balance Jan 1	240,839	249,635	243,530
Receipts:			
Service Charges	72,846	75,000	75,000
County Allocation	79,724	79,724	79,724
Memorials/ Donations	125	0	0
Reimbursed Expenses	5,388	171	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	158,083	154,895	154,724
Resources Available:	398,922	404,530	398,254
Expenditures:			
Personnel	99,344	105,000	112,000
Contractual	33,152	35,000	35,000
Commodities	13,660	15,000	15,000
Capital Outlay	3,131	6,000	236,254
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	149,287	161,000	398,254
Unencumbered Cash Balance Dec 31	249,635	243,530	0

2008/2009 Budget Authority Amount:

404,662

401,040

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	133,421	171,530	276,960
Receipts:			
Sales	354,479	400,000	420,000
Penalties	3,265	3,000	3,000
Reimbursed Expenses	1,133	61	0
Miscellaneous	531	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	359,408	403,561	423,500
Resources Available:	492,829	575,091	700,460
Expenditures:			
Personnel	99,857	103,000	117,000
Contractual	42,123	40,000	40,000
Commodities	16,578	25,000	25,000
Capital Outlay	41,179	10,000	398,329
Debt Service--Principal	68,763	69,789	72,295
Debt Service--Interest/ Service Fee	22,799	20,342	17,836
Depreciation Reserve	30,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	321,299	298,131	700,460
Unencumbered Cash Balance Dec 31	171,530	276,960	0

2008/2009 Budget Authority Amount: 358,873 541,681
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	601,111	436,476	172,173
Receipts:			
Sales	364,554	370,000	370,000
Penalties	3,115	2,500	2,500
Reimbursed Expenses	3,724	151	0
Miscellaneous	15,353	10,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	386,746	382,651	382,500
Resources Available:	987,857	819,127	554,673
Expenditures:			
Personnel	144,382	190,000	220,000
Contractual	52,227	45,000	45,000
Commodities	94,578	90,000	90,000
Capital Outlay	50,019	20,000	149,673
Debt Service--Principal	115,000	245,000	0
Debt Service--Interest	20,175	6,954	0
Depreciation Reserve	75,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	551,381	646,954	554,673
Unencumbered Cash Balance Dec 31	436,476	172,173	0

2008/2009 Budget Authority Amount: 998,197 865,660
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Refuse Collection

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	164,285	118,569	140,330
Receipts:			
Collections	199,239	200,000	200,000
Penalties	2,002	1,750	1,750
Reimbursed Expenses	9	11	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,250	201,761	201,750
Resources Available:	365,535	320,330	342,080
Expenditures:			
Contractual	143,518	145,000	150,000
Commodities	5,916	5,000	9,880
Capital Outlay	77,832	5,000	155,000
Transfer To General Fund	11,700	17,000	19,200
Depreciation Reserve	8,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	246,966	180,000	342,080
Unencumbered Cash Balance Dec 31	118,569	140,330	0

2008/2009 Budget Authority Amount:

327,811

323,594

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Lindsborg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Electric

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	593,523	786,271	704,508
Receipts:			
Sales	2,427,856	2,450,000	2,700,000
Penalties	16,430	15,000	15,000
Sales Tax	54,205	54,000	55,000
Reimbursed Expenses	20,793	6,000	0
Miscellaneous	31,082	30,000	15,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,550,366	2,555,000	2,785,000
Resources Available:	3,143,889	3,341,271	3,489,508
Expenditures:			
Production - Purchased Power	1,495,444	1,600,000	1,800,000
Distribution:			
Personnel	328,039	350,000	364,000
Contractual	59,090	60,000	60,000
Commodities	90,413	85,000	85,000
Capital Outlay	2,440	150,000	645,483
Total	479,982	645,000	1,154,483
General Administration			
Personnel	214,455	210,000	193,000
Contractual	45,824	25,000	50,000
Commodities	2,656	5,000	5,000
Capital Outlay	0	5,000	10,000
Total	262,935	245,000	258,000
Non-Operating			
Postage	5,109	5,100	5,200
Sales Tax	62,945	62,000	63,000
Interest	1,203	1,500	1,500
Debt Service--Principal	0	0	65,000
Debt Service--Interest	0	28,163	56,325
Depreciation Reserve	50,000	50,000	50,000
Energy Efficiency Reserve	0	0	26,000
Transfer To Industrial Development Fund	0	0	10,000
Total	119,257	146,763	277,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,357,618	2,636,763	3,489,508
Unencumbered Cash Balance Dec 31	786,271	704,508	0

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009:
Possible Cash Violation for 2008:

2,911,217 3,116,010
No

NOTICE OF BUDGET HEARING

The governing body of
City of Lindsborg
will meet on the 10th day of August, 2009, at 6:15 p.m. at 121 S. Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 121 S. Main
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,633,319	23.616	1,639,000	23.780	1,755,370	517,700	25.548
Debt Service	280,503	6.186	322,363	5.927	302,543	121,256	5.984
Library	47,234	2.047	47,921	2.043	48,640	41,920	2.069
Industrial	35,954	2.556	64,000	1.902	73,000	24,437	1.206
Recreation	170,103	3.208	230,600	3.884	257,100	55,314	2.730
Special Streets	153,892		59,000		222,600		
Spec Pks/ Recreation					48,514		
Tourism Promotion	20,754		27,943		27,361		
Ambulance	149,287		161,000		398,254		
Sewer	321,299		298,131		700,460		
Water	551,381		646,954		554,673		
Refuse Collection	246,966		180,000		342,080		
Electric	2,357,618		2,636,763		3,489,508		
Non-Budgeted Funds-A	453,768						
Totals	6,422,078	37.613	6,313,675	37.536	8,220,103	760,627	37.537
Less: Transfers	11,846		67,000		79,200		
Net Expenditure	6,410,232		6,246,675		8,140,903		
Total Tax Levied Assessed	751,452		753,775		XXXXXXXXXXXXXXXXXXXX		
Valuation	19,979,552		20,082,624		20,263,892		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	1,315,000	1,095,000	895,000
Revenue Bonds	1,188,846	1,017,467	833,704
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,503,846	2,112,467	1,728,704

*Tax rates are expressed in mills

Jerry Smith Spaulding
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

(First Published in the Lindsborg News-Record July 30, 2009-11)

The governing body of
City of Lindsborg
will meet on the 10th day of August, 2009, at 6:15 p.m. at 121 S. Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 121 S. Main
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,633,319	23.616	1,639,000	23.780	1,755,370	517,700	25.548
Debt Service	280,503	6.186	322,363	5.927	302,543	121,256	5.984
Library	47,234	2.047	47,921	2.043	48,640	41,920	2.069
Industrial	35,954	2.556	64,000	1.902	73,000	24,437	1.206
Recreation	170,103	3.208	230,600	3.884	257,100	55,314	2.730
Special Streets	153,892		59,000		222,600		
Spec Pks/ Recreation					48,514		
Tourism Promotion	20,754		27,943		27,361		
Ambulance	149,287		161,000		398,254		
Sewer	321,299		298,131		700,460		
Water	551,381		646,954		554,673		
Refuse Collection	246,966		180,000		342,080		
Electric	2,357,618		2,636,763		3,489,508		
Non-Budgeted Funds-A	453,768						
Totals	6,422,078	37.613	6,313,675	37.536	8,220,103	760,627	37.537
Less: Transfers	11,846		67,000		79,200		
Net Expenditure	6,410,232		6,246,675		8,140,903		
Total Tax Levied Assessed	751,452		753,775		XXXXXXXXXXXXXXXXXXXXX		
Valuation	19,979,552		20,082,624		20,263,892		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	1,315,000	1,095,000	895,000
Revenue Bonds	1,188,846	1,017,467	833,704
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,503,846	2,112,467	1,728,704

*Tax rates are expressed in mills

Jerry Lovett-Sperling
City Official Title City Clerk

This copy made by me from the original Affidavit of Publication, which in on file in my office.

Susan R. Mang McPherson County Clerk

