

CERTIFICATE

To the Clerk of McPHERSON COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MARQUETTE

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	301,979	99,208	39.173
Debt Service	10-113	8	109,025	53,134	20.981
Special Highway		9	62,706		
Special Park & Recreation		9	21,796		
Industrial Development		10	3,923		
Water		10	101,401		
Sewer		11	81,602		
(Blank)		11			
Non-Budgeted Funds-A		12			
Totals		x	682,432	152,342	60.154
Budget Summary		13			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

2,532,584

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Douglas & Associates

Larry L Douglas

Address: PO Box 110

Lindsborg, KS 67456-0110

Attest: Sept 3, 2009

Susan R. Meyer
County Clerk

Sandra Myers
Wally Bunk
Roger J.
Donna Zajack
Rebecca Hamilton
Governing Body

CITY OF MARQUETTE

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 148,054
2. Debt Service Levy in 2009 Budget	- \$ 56,157
3. Tax Levy Excluding Debt Service	<u>\$ 91,897</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>13,992</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 64,596
5b. Personal Property 2008	- <u>68,524</u>
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ 0
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>172,470</u>
8. Total valuation Adjustment (Sum of 4, 5c, 6a & 6d)	<u>186,462</u>
9. Total Estimated Valuation July 1, 2009	<u>2,530,148</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,343,686</u>
11. Factor for Increase (8 divided by 10)	<u>0.07956</u>
12. Amount of Increase (11 times 3)	+ \$ <u>7,311</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 99,208</u>
14. Debt Service Levy in this 2010 Budget	<u>53,134</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>152,342</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MARQUETTE

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	91,897	20,060	595	182	0
Debt Service	56,157	12,259	364	112	0
TOTAL	148,054	32,319	959	294	0

County Treas Motor Vehicle Estimate	<u>32,319</u>			
County Treasurers Recreational Vehicle Estimate		<u>959</u>		
County Treasurers 16/20M Vehicle Estimate			<u>294</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21829</u>			
Recreational Vehicle Factor		<u>0.00648</u>		
16/20M Vehicle Factor			<u>0.00199</u>	
Slider Factor				<u>0.00000</u>

CITY OF MARQUETTE

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	263,303	264,367	202,771
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (note should agree with detail)	0	0	0
General Administration			
Personal Services	4,004	4,100	15,000
Payroll Taxes	11,359	11,400	2,000
120-122 North Washington	4,818		
KPERS	6,614	6,700	7,000
Insurance	17,914	18,000	19,000
Contractual Services	8,886	8,900	9,500
Memberships	364	400	500
Property Tax - Landfill Fee	1,900	2,000	
Publishing	1,706	1,800	2,000
Reimbursed Expense	4,701	4,800	4,500
Sanitation Service	31,349	31,400	34,000
Utilities	25,265	25,300	27,000
Office Supplies	2,744	2,800	3,000
Tractor Lease		3,962	3,962
Repairs and Maintenance	35,212	28,727	30,000
Public Safety:			
Personal Services	35,018	35,100	36,750
Police Car Maintenance	4,310	4,400	5,000
Police Car Lease	3,987	1,994	
Police Reserve	221	300	500
Police Expense	4,342	4,400	5,000
Pool and Park:			
Personal Services	17,877	17,900	19,000
Improvements	7,534	7,600	8,000
Correction - 2007 Liquor Tax to Spec Park & Rec	1,197		
Capital Outlay	6,008		16,767
Transfer to Capital Project	1,000		
Transfer to Municipal Equipment Reserve			12,500
Transfer to Capital Improvement Reserve		5,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous	11,135	11,200	16,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	249,465	238,183	301,979
Unencumbered Cash Balance Dec 31	13,840	26,184	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	252,325	302,944	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CITY OF MARQUETTE

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,108	36,746	45,626
Receipts:			
State of Kansas Gas Tax	16,927	15,280	17,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,927	15,280	17,080
Resources Available:	43,035	52,026	62,706
Expenditures:			
Contractual	171	200	30,000
Commodities	6,118	6,200	32,706
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,289	6,400	62,706
Unencumbered Cash Balance Dec 31	36,746	45,626	0
2008/2009 Budget Authority Amount:	40,829	55,728	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Park & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,034	746	796
Receipts:			
Pool Concessions	2,863	2,900	3,500
Registration Fees	2,477	2,500	3,000
Pool Receipts	5,208	5,300	6,000
Rec Concessions	1,099	1,100	1,500
Swim Lessons	4,455	4,500	5,000
Donations	1,755	1,800	2,000
Liquor Tax - 2007	1,197	0	0
Miscellaneous	568	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,622	18,100	21,000
Resources Available:	20,656	18,846	21,796
Expenditures:			
Salaries	3,714	3,250	3,500
Pool Commodities	5,821	5,900	6,000
Contractual	1,839	1,900	2,000
Rec Commodities	1,952	1,000	1,500
Pool Concessions	925	1,000	1,500
Swimming Lessons	3,379	3,400	4,000
Utilities	1,554	1,600	2,000
Capital Outlay	726	0	1,296
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,910	18,050	21,796
Unencumbered Cash Balance Dec 31	746	796	0
2008/2009 Budget Authority Amount:	20,200	21,734	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF MARQUETTE

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,367	4,623	2,923
Receipts:			
County Economic Development Funds	756	800	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	756	800	1,000
Resources Available:	7,123	5,423	3,923
Expenditures:			
Contractual	2,500	2,500	3,923
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,500	2,500	3,923
Unencumbered Cash Balance Dec 31	4,623	2,923	0
2008/2009 Budget Authority Amount:	7,368	5,567	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,750	1,851	1,851
Receipts:			
User Charges	79,786	87,800	95,800
Late Fees	1,639	1,700	2,000
Water Plan Fee	584	600	750
Sales Tax	357	400	500
Interest on Idle Funds			
Miscellaneous	210	300	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,596	90,800	99,550
Resources Available:	92,346	92,651	101,401
Expenditures:			
Personal Services	57,351	57,400	60,000
Contractual	5,722	5,800	6,000
Commodities	16,925	17,000	18,000
Utilities	8,099	8,100	9,000
Sales Tax	978	1,000	1,500
Water Plan Fee	1,186	1,200	1,500
Capital Outlay	0	0	4,901
Miscellaneous	234	300	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	90,495	90,800	101,401
Unencumbered Cash Balance Dec 31	1,851	1,851	0
2008/2009 Budget Authority Amount:	125,048	112,150	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF MARQUETTE

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,236	21,602	21,602
Receipts:			
User Charges	44,442	52,700	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,442	52,700	60,000
Resources Available:	65,678	74,302	81,602
Expenditures:			
Personal Services	28,930	29,000	30,000
Contractual	2,043	2,100	3,000
Commodities	2,773	2,800	3,000
Utilities	1,945	2,000	2,500
Capital Outlay	0	0	25,962
Transfer to Bond & Interest - 2006 Series	7,000	7,900	7,885
Transfer to Bond & Interest - 2008 Series		7,500	7,755
Permits	1,385	1,400	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,076	52,700	81,602
Unencumbered Cash Balance Dec 31	21,602	21,602	0
2008/2009 Budget Authority Amount:	81,594	66,886	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

(Blank)	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MARQUETTE
will meet on the 1st day of September, 2009, at 7:00 p.m. at the Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	249,465	35.513	238,183	36.806	301,979	99,208	39.210
Debt Service	69,781	20.472	99,044	22.492	109,025	53,134	21.000
Special Highway	6,289		6,400		62,706		
Special Park & Recreation	19,910		18,050		21,796		
Industrial Development	2,500		2,500		3,923		
Water	90,495		90,800		101,401		
Sewer	44,076		52,700		81,602		
Non-Budgeted Funds-A	497,891						
Totals	980,407	55.985	507,677	59.298	682,432	152,342	60.210
Less: Transfers	8,000		20,400		53,140		
Net Expenditure	972,407		487,277		629,292		
Total Tax Levied	141,706		148,054		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,531,163		2,496,809		2,530,148		

Outstanding Indebtedness,	2007	2008	2009
January 1,			
G.O. Bonds	508,000	460,000	877,000
Other	435,000	435,000	0
Lease Purchase Principal	9,066	5,612	14,546
Total	952,066	900,612	891,546

*Tax rates are expressed in mills

Fred Peterson, City Clerk

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MARQUETTE

will meet on the 1st day of September, 2009, at 7:00 p.m. at the Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	249,465	35.513	238,183	36.806	301,979	99,208	39.210
Debt Service	69,781	20.472	99,044	22.492	189,023	53,134	21.000
Special Highway	6,289		6,400		62,708		
Special Park & Recreation	19,910		18,050		21,798		
Industrial Development	2,300		2,300		3,923		
Water	90,493		90,800		101,401		
Sewer	44,076		52,706		81,602		
Non-Budgeted Funds-A	497,891						
Totals	986,407	55.985	587,677	59.298	682,432	152,342	60.210
Less: Transfers	8,000		20,400		53,140		
Net Expenditure	978,407		567,277		629,292		
Total Tax Levied Assessed Valuation	141,706		148,054		2,530,148		
	2,531,163		2,496,809				

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	508,000	460,000	877,000
Temporary Note	433,000	433,000	0
Lease Purchase Principal	9,066	5,612	14,346
Total	950,066	900,612	891,346

*Tax rates are expressed in mills

Ejend Peterson, City Clerk

Susan K. Meyer