State of Kansas
City

2010

CERTIFICATE

To the Clerk of McPherson, State of Kansas
We, the undersigned, officers of
City of Moundridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	677,600	229,310	12.344
Debt Service	10-113				
Employee Benefit	12-101a	8	120,000	92,783	4.995
Library	12-16, 102	8	61,000	52,839	2.845
Street Maintenance	12-1220	9	180,000	95,398	5.136
Airport	3-113	9	55,000		
Special Highway		10	85,000		
Equipment Reserve		10	40,000		
Municipal Court		11	16,000		
Park		11	17,000		
Health Risk Management		12	15,000		
Pack Park		12	35,000		
Electric Utility		13	2,260,000		
Electric Reserve		13	50,000		
Gas Utility		14	1,640,000		
Water Utility		14	240,000		
Refuse Utility		15	101,000		
Sewer Utility		15	150,000		
Totals		x	5,742,600	470,330	25.320
Budget Summary		16			+ .180 Twp Cem
Neighborhood Revitalization Rebate					25.500
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
18,596,938
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Dale L. Clark, CPA
301 N. Main
Address: Newton, KS 67114

Attest: Aug. 6, 2009
Susan L. Mayer
County Clerk

Nancy Siemens
Ron D. Winsky
Kathy L. Reyier
Governing Body

revised 3/19/09

City of Moundridge 2010

Computation to Determine Limit for 2010

						Amount of Levy
1. Total Tax Levy Amount in 2009 Budget					+ $	497,630
2. Debt Service Levy in 2009 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	497,630
2009 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2009:**			+	322,511		
5. **Increase in Personal Property for 2009:**						
5a. Personal Property 2009	+	7,452,246				
5b. Personal Property 2008	-	8,646,280				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2009**				1,359,150		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				1,681,661		
9. Total Estimated Valuation July 1,2009		18,508,185				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				16,826,524		
11. Factor for Increase (8 divided by 10)				0.09994		
12. Amount of Increase (11 times 3)					+ $	49,734
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	547,364
14. **Debt Service in this 2010 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						547,364

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Moundridge 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	189,313	20,354	402	1,004	0
Debt Service					
Employee Benefit	71,653	7,703	152	380	0
Library	57,710	6,204	122	306	0
Street Maintenance	137,754	14,810	292	731	0
Airport	41,200	4,429	87	218	0
TOTAL	497,630	53,500	1,055	2,639	0

County Treas Motor Vehicle Estimate	53,500			
County Treasurers Recreational Vehicle Estimate		1,055		
County Treasurers 16/20M Vehicle Estimate			2,639	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.10751			
Recreational Vehicle Factor		0.00212		
16/20M Vehicle Factor			0.00530	
Slider Factor				0.00000

City of Moundridge 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	-	45,000	30,000	12-1, 117
General	Park	-	5,000	5,000	12-825d (a)
Electric	Equipment Reserve	-	-	50,000	12-825d (a)
	Totals	0	50,000	85,000	
	Adjustments				
	Adjusted Totals	0	50,000	85,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Moundridge

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Moundridge

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Moundridge 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	153,594	197,546	84,809
Receipts:			
Ad Valorem Tax	198,653	189,313	xxxxxxxxxxxxxxxxxx
Delinquent Tax	728	700	700
Motor Vehicle Tax	14,344	15,000	20,354
Recreational Vehicle Tax	208	300	402
16/20M Vehicle Tax	739	800	1,004
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	3,396	3,650	3,500
In Lieu of Taxes (IRB)			
Machinery and equipment aid	4,128	0	0
In Lieu of Taxes - County	692	500	500
County sales tax	189,598	175,000	175,000
In Lieu of Taxes - LHA	13,189	13,000	13,000
Franchise fees	11,128	11,000	11,000
Ambulance	107,448	107,000	107,000
Permits and fees	1,797	1,700	1,700
Economic development grant	6,345	6,000	6,000
Airport taxiway grant	43,160	0	0
Sale of lot	11,000	0	0
Other	20,960	10,000	10,000
Interest on Idle Funds	43,240	30,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**670,753**	**563,963**	**370,160**
Resources Available:	**824,347**	**761,509**	**454,969**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	824,347	761,509	454,969
Expenditures:			
Administration	122,041	100,000	100,000
Police	182,385	187,000	191,000
Streets	90,959	92,000	95,000
Fire	24,000	60,000	60,000
Refuse	7,280	8,000	8,500
Ambulance	154,835	160,000	168,000
	0	0	0
	0	0	0
Sub-Total detail page (Note should agree with detail)	581,500	607,000	622,500
Library	493	2,500	2,500
Airport and pool	38,019	10,000	10,000
Custodian	3,300	3,600	3,800
Historical association	3,489	3,600	3,800
Transfer to Equipment Reserve Fund	0	45,000	30,000
Transfer to Park Fund	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**626,801**	**676,700**	**677,600**
Unencumbered Cash Balance Dec 31	197,546	84,809	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	630,000	690,800	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	677,600
Possible Cash Violation for 2008:	No		Tax Required	222,631
			Del Comp Rate: 3.00%	6,679
			Amount of 2009 Ad Valorem Tax	229,310

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City of Moundridge 2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Administration			
Salaries	5,029	6,000	6,000
Commodities and Contractual	67,637	64,000	64,000
Baseball field	25,375	0	0
Residential housing grant	24,000	30,000	30,000
Total	**122,041**	**100,000**	**100,000**
Police			
Salaries	156,957	158,000	160,000
Commodities and Contractual	23,292	26,000	28,000
Commodities		0	0
Capital Outlay	2,136	3,000	3,000
Total	**182,385**	**187,000**	**191,000**
Streets			
Salaries	90,959	92,000	95,000
Contractual			
Commodities			
Capital Outlay			
Total	**90,959**	**92,000**	**95,000**
Fire			
Salaries			
Contractual		12,000	12,000
Commodities		12,000	12,000
Capital Outlay	24,000	36,000	36,000
Total	**24,000**	**60,000**	**60,000**
Refuse			
Salaries	7,280	8,000	8,500
Contractual			
Commodities			
Capital Outlay			
Total	**7,280**	**8,000**	**8,500**
Ambulance			
Salaries	106,529	110,000	115,000
Commodities and Contractual	46,124	47,000	50,000
Commodities			
Capital Outlay	2,182	3,000	3,000
Total	**154,835**	**160,000**	**168,000**
Salaries			
Contractual			
Commodities and Contractual			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**581,500**	**607,000**	**622,500**

(Note: Should agree with general sub-totals.)

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City of Moundridge 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,630	51,131	21,284
Receipts:			
Ad Valorem Tax	115,954	71,653	xxxxxxxxxxxxxxxxxx
Delinquent Tax	427	400	400
Motor Vehicle Tax	8,221	7,800	7,703
Recreational Vehicle Tax	119	0	152
16/20M Vehicle Tax	501	300	380
Slider			0
In Lieu of Taxes - County	404	0	0
Machinery and equipment aid	2,428	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**128,054**	**80,153**	**8,635**
Resources Available:	152,684	131,284	29,919
Expenditures:			
Health insurance	101,553	110,000	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**101,553**	**110,000**	**120,000**
Unencumbered Cash Balance Dec 31	51,131	21,284	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	130,000	124,400	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	120,000
Possible Cash Violation for 2008:	No		Tax Required	90,081
			Del Comp Rate: 3.00%	2,702
			Amount of 2009 Ad Valorem Tax	92,783

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,319	1,908	2,968
Receipts:			
Ad Valorem Tax	37,318	57,710	xxxxxxxxxxxxxxxxxx
Delinquent Tax	179	100	100
Motor Vehicle Tax	3,883	4,000	6,204
Recreational Vehicle Tax	56	50	122
16/20M Vehicle Tax	210	200	306
Slider			0
In Lieu of Taxes - County	164	0	0
Machinery and equipment aid	779	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**42,589**	**62,060**	**6,732**
Resources Available:	**43,908**	**63,968**	**9,700**
Expenditures:			
Appropriations to Library Board	42,000	61,000	61,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**42,000**	**61,000**	**61,000**
Unencumbered Cash Balance Dec 31	1,908	2,968	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	42,000	61,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	61,000
Possible Cash Violation for 2008:	No		Tax Required	51,300
			Del Comp Rate: 3.00%	1,539
			Amount of 2009 Ad Valorem Tax	52,839

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City of Moundridge 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	91,029	83,844	71,048
Receipts:			
Ad Valorem Tax	106,647	137,754	xxxxxxxxxxxxxxxxxx
Delinquent Tax	632	500	500
Motor Vehicle Tax	20,036	16,000	14,810
Recreational Vehicle Tax	293	250	292
16/20M Vehicle Tax	778	700	731
Slider			0
In Lie of Taxes - County	574	0	
FEMA - debris grant	14,705	0	
Machinery and equipment aid	2,210	0	
Miscellaneous	75	2,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**145,950**	**157,204**	**16,333**
Resources Available:	**236,979**	**241,048**	**87,381**
Expenditures:			
Commodities	103,019	110,000	110,000
Contractual services	50,116	60,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**153,135**	**170,000**	**180,000**
Unencumbered Cash Balance Dec 31	83,844	71,048	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	210,000	180,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	180,000
Possible Cash Violation for 2008:	No		Tax Required	92,619
			Del Comp Rate: 3.00%	2,779
			Amount of 2009 Ad Valorem Tax	95,398

Adopted Budget

Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	33,277	58,727
Receipts:			
Ad Valorem Tax		41,200	xxxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		2,000	4,429
Recreational Vehicle Tax		50	87
16/20M Vehicle Tax		100	218
Slider			0
Transfer from airport checking	38,618	0	0
Fuel sales	13,132	20,000	30,000
Hanger rent	845	2,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**52,595**	**65,450**	**37,834**
Resources Available:	**52,595**	**98,727**	**96,561**
Expenditures:			
Commodities	5,469	10,000	15,000
Contractual services	13,849	30,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**19,318**	**40,000**	**55,000**
Unencumbered Cash Balance Dec 31	33,277	58,727	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	38,618	40,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	55,000
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 3.00%	0
			Amount of 2009 Ad Valorem Tax	0

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City of Moundridge 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,751	75,685	89,685
Receipts:			
State of Kansas Gas Tax	46,996	47,000	47,000
County Transfers Gas		0	0
Connecting link	12,008	12,000	12,000
Other	14,597	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**73,601**	**74,000**	**74,000**
Resources Available:	**97,352**	**149,685**	**163,685**
Expenditures:			
Commodities	21,667	60,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**21,667**	**60,000**	**85,000**
Unencumbered Cash Balance Dec 31	75,685	89,685	78,685

2008/2009 Budget Authority Amount:	75,000	85,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	145,233	111,303	116,303
Receipts:			
Transfer from General Fund	0	45,000	30,000
Transfer from Electric Fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**45,000**	**80,000**
Resources Available:	**145,233**	**156,303**	**196,303**
Expenditures:			
Capital outlay	33,915	40,000	40,000
Other	15	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**33,930**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	111,303	116,303	156,303

2008/2009 Budget Authority Amount:	35,000	40,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

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City of Moundridge 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Court	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,158	31,851	34,851
Receipts:			
Fines	12,173	15,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**12,173**	**15,000**	**17,000**
Resources Available:	**39,331**	**46,851**	**51,851**
Expenditures:			
Legal services	864	4,000	5,000
Judges fees	3,450	4,000	4,000
Other court expense	3,166	4,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**7,480**	**12,000**	**16,000**
Unencumbered Cash Balance Dec 31	31,851	34,851	35,851

2008/2009 Budget Authority Amount:	14,000	15,500
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,942	13,412	14,062
Receipts:			
Liquor tax	3,396	3,650	3,500
Other	10	1,000	1,000
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,406**	**9,650**	**9,500**
Resources Available:	**19,348**	**23,062**	**23,562**
Expenditures:			
Personal services	1,337	2,000	4,000
Commodities	2,846	4,000	6,000
Contractual services	1,753	3,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**5,936**	**9,000**	**17,000**
Unencumbered Cash Balance Dec 31	13,412	14,062	6,562

2008/2009 Budget Authority Amount:	17,000	17,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Moundridge 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Risk Management	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,712	39,781	29,781
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**42,712**	**39,781**	**29,781**
Expenditures:			
Benefits paid	2,931	10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,931**	**10,000**	**15,000**
Unencumbered Cash Balance Dec 31	39,781	29,781	14,781

2008/2009 Budget Authority Amount:	5,000	15,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Pack Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	110,440	107,563	97,563
Receipts:			
Grain & other	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**5,000**	**5,000**
Resources Available:	**110,440**	**112,563**	**102,563**
Expenditures:			
Commodities	2,512	10,000	20,000
Contractual	365	5,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,877**	**15,000**	**35,000**
Unencumbered Cash Balance Dec 31	107,563	97,563	67,563

2008/2009 Budget Authority Amount:	3,000	35,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Moundridge 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-9,754	22,026	97,026
Receipts:			
Sales	1,720,862	1,950,000	2,150,000
Connection fees and other	14,825	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,735,687**	**1,965,000**	**2,165,000**
Resources Available:	**1,725,933**	**1,987,026**	**2,262,026**
Expenditures:			
Personal services	320,410	340,000	360,000
Commodities and Contractual services	75,088	150,000	250,000
Electricity purchases	1,308,409	1,400,000	1,600,000
Transfer to Equipment Reserve Fund	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,703,907**	**1,890,000**	**2,260,000**
Unencumbered Cash Balance Dec 31	22,026	97,026	2,026

2008/2009 Budget Authority Amount:	1,895,000	1,950,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Electric Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	134,374	135,725	96,725
Receipts:			
Interest on Idle Funds	1,351	1,000	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,351**	**1,000**	**800**
Resources Available:	**135,725**	**136,725**	**97,525**
Expenditures:			
Capital Outlay	0	40,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**40,000**	**50,000**
Unencumbered Cash Balance Dec 31	135,725	96,725	47,525

2008/2009 Budget Authority Amount:	0	40,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Moundridge 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	198,516	239,938	194,938
Receipts:			
Sales	1,054,263	1,250,000	1,600,000
Connection fees and other	15,549	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,069,812**	**1,265,000**	**1,615,000**
Resources Available:	**1,268,328**	**1,504,938**	**1,809,938**
Expenditures:			
Personal services	118,114	130,000	140,000
Contractual services	32,982	40,000	50,000
Commodities	13,808	40,000	50,000
Gas purchases	863,486	1,100,000	1,400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,028,390**	**1,310,000**	**1,640,000**
Unencumbered Cash Balance Dec 31	239,938	194,938	169,938

2008/2009 Budget Authority Amount:	1,425,000	1,600,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	235,397	270,110	309,110
Receipts:			
Sales	225,989	250,000	300,000
Connection fees and other	3,200	4,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**229,189**	**254,000**	**305,000**
Resources Available:	**464,586**	**524,110**	**614,110**
Expenditures:			
Personal services	87,789	95,000	100,000
Contractual services	55,400	60,000	70,000
Commodities	51,287	60,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**194,476**	**215,000**	**240,000**
Unencumbered Cash Balance Dec 31	270,110	309,110	374,110

2008/2009 Budget Authority Amount:	251,000	220,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Moundridge 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,954	36,154	23,154
Receipts:			
User fees	72,249	78,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**72,249**	**78,000**	**90,000**
Resources Available:	**112,203**	**114,154**	**113,154**
Expenditures:			
Personal services	7,530	10,000	12,000
Commodities	96	1,000	1,000
Contractual services	68,423	80,000	88,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**76,049**	**91,000**	**101,000**
Unencumbered Cash Balance Dec 31	36,154	23,154	12,154

2008/2009 Budget Authority Amount:	100,000	100,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,749	49,904	45,904
Receipts:			
User fees	111,499	125,000	135,000
Other	1,200	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**112,699**	**127,000**	**137,000**
Resources Available:	**163,448**	**176,904**	**182,904**
Expenditures:			
Personal services	42,397	50,000	55,000
Commodities and contractual services	71,147	80,000	90,000
Capital Outlay	0	1,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**113,544**	**131,000**	**150,000**
Unencumbered Cash Balance Dec 31	49,904	45,904	32,904

2008/2009 Budget Authority Amount:	125,000	150,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Moundridge
will meet on the 3rd day of August, 2009, at 6:00 p.m. at the Moundridge City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Moundridge City Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	626,801	9.312	676,700	9.764	677,600	229,310	12.390
Debt Service							
Employee Benefit	101,553	5.477	110,000	3.696	120,000	92,783	5.013
Library	42,000	1.757	61,000	2.977	61,000	52,839	2.855
Street Maintenance	153,135	4.986	170,000	7.105	180,000	95,398	5.154
Airport	19,318		40,000	2.125	55,000		
Special Highway	21,667		60,000		85,000		
Equipment Reserve	33,930		40,000		40,000		
Municipal Court	7,480		12,000		16,000		
Park	5,936		9,000		17,000		
Health Risk Management	2,931		10,000		15,000		
Pack Park	2,877		15,000		35,000		
Electric Utility	1,703,907		1,890,000		2,260,000		
Electric Reserve			40,000		50,000		
Gas Utility	1,028,390		1,310,000		1,640,000		
Water Utility	194,476		215,000		240,000		
Refuse Utility	76,049		91,000		101,000		
Sewer Utility	113,544		131,000		150,000		
Totals	4,133,994	21.532	4,880,700	25.667	5,742,600	470,330	25.412
Less: Transfers	0		50,000		35,000		
Net Expenditure	4,133,994		4,830,700		5,707,600		
Total Tax Levied	457,414		497,630		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,244,771		19,390,212		18,508,185		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Ronald L. Hickman
City Official Title: City Administrator

revised 5/08/08

MOUNDRIDGE CITY BUDGET NOTICE

Published in The Ledger July 23, 2009

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	836,801	9.312	676,700	9.764	677,600	229,310	12.390
Debt Service							
Employee Benefit	101,853	5.477	110,000	3.698	120,000	92,783	5.013
Library	42,000	1.757	61,000	2.977	61,000	52,839	2.855
Street Maintenance	155,135	4.986	170,000	7.105	180,000	95,398	5.154
Airport	19,318		40,000	2.125	55,000		
Special Highway	21,667		60,000		85,000		
Equipment Reserve	33,930		40,000		40,000		
Municipal Court	7,480		12,000		16,000		
Park	5,936		9,000		17,000		
Health Risk Management	2,931		10,000		15,000		
Pool Park	2,877		15,000		35,000		
Electric Utility	1,709,907		1,890,000		2,200,000		
Electric Reserve			40,000		50,000		
Gas Utility	1,828,390		1,350,000		1,440,000		
Water Utility	194,476		219,000		240,000		
Refuse Utility	76,049		91,000		101,000		
Sewer Utility	113,544		131,000		160,000		
Totals	4,133,994	21.532	4,890,700	25.667	3,742,600	470,330	23.412
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Total	0	0	0

*Tax rates are expressed in mills

Kenneth L. Hickman

City Official Title: City Administrator

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,SS

Robb Reeves

Being first duly sworn, deposes and says that he/she is the Owner and Publisher/Editor of

The Ledger

A weekly newspaper printed and published in the City of Moundridge, McPherson County, Kansas, of general paid circulation on a weekly basis in McPherson County, Kansas, and not a trade, religious or fraternal publication, and which newspaper has been entered as second-class mail mailer in the United States post office, Moundridge, Kansas, and which newspaper has been continuously and uninterruptedly published weekly for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice herinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire

July 23, 2009 Issue

of said newspaper for _____ consecutive weeks, the

first publication being made as aforesaid on

the _____ day of _____ A.D. _____

and the last on the _____ day of _____

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lisa Decker

Subscribed and sworn to before me this 23 day

of July A.D. 2009

Cheryl J. Wiggers
Notary Public

My Commission Expires 5-16-2012

Printer's Fees, $_____

CHERYL J. WIGGERS
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 5-16-2012