State of Kansas
City

2010

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Admire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	63,195	11,809	27.629
Debt Service	10-113				
Special Highway		8	14,847		
Water		8	55,410		
Sewer		9	42,698		
Refuse		9	17,312		
Non-Budgeted Funds		10			
Totals		xxxxxx	193,462	11,809	27.629
Budget Summary		11			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? No

County Clerk's Use Only
427,417
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Assisted by: Rogers Brazier

Address: Topeka KS

Date Attested: Oct 29th, 2009

County Clerk

Governing Body

State of Kansas
City

City of Admire

2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 11,809
2. Debt Service Levy in 2009 Budget				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 11,809
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009 :**			+ 0	
5. **Increase in Personal Property for 2009 :**				
5a. Personal Property 2009	+	0		
5b. Personal Property 2008	-	0		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2009 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2009 :**			+ 0	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d & 7)			0	
9. Total Estimated Valuation July 1, 2009		413,522		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			413,522	
11. Factor for Increase (8 divided by 10)			0.00000	
12. Amount of Increase (11 times 3)				+ $ 0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 11,809
14. **Debt Service Levy in this 2010 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				11,809

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Admire

State of Kansas
City
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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	11,809	4,376	59	3	0
Debt Service					
TOTAL	11,809	4,376	59	3	0

County Treas Motor Vehicle Estimate	4,376			
County Treasurers Recreational Vehicle Estimate		59		
County Treasurers 16/20M Vehicle Estimate			3	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.37056			
Recreational Vehicle Factor		0.00500		
16/20 Vehicle Factor			0.00025	
Slider Factor				0.00000

City of Admire

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Sewer	Water		10,000		12-825d
	Totals	0	10,000	0	
	Adjustments				
	Adjusted Totals	0	10,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Admire

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
GO Series 2006	4/1/06		5.20	160,000	155,000	Apr		4,030		3,900	
						Oct	Oct	4,030	5,000	3,900	5,000
Total G.O. Bonds					**155,000**			**8,060**	**5,000**	**7,800**	**5,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	12/16/02		3.49	225,163	157,646	Mar	Mar	2,751	5,084	2,572	5,263
						Sept	Sept	2,662	5,173	2,480	5,355
Total Other					**157,646**			**5,413**	**10,257**	**5,052**	**10,618**
Total Indebtedness					**312,646**			**13,473**	**15,257**	**12,852**	**15,618**

revised 8/13/08

City of Admire

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Admire

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,368	36,458	39,798
Receipts:			
Ad Valorem Tax	11,395	11,809	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,840	4,376
Recreational Vehicle Tax		63	59
16/20M Vehicle Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
Franchise Tax	6,416	6,000	6,200
Licenses			
Building Permits			
2008 Tax Deposit		3,425	
In Lieu of Tax (IRB)			
Interest on Idle Funds	769	450	450
Miscellaneous	1,363	1,500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**19,943**	**27,090**	**11,588**
Resources Available:	**59,311**	**63,548**	**51,386**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Administration	3,389	3,500	3,750
Insurance	4,598	4,850	5,100
Legal	296	500	500
Street Lights	2,564	2,700	2,800
Operations	4,041	4,500	5,000
Mowing/Maintenance	1,062	1,500	1,750
Dues	102	350	350
Taxes	0	200	210
Planning Commission	0	50	100
Park Improvements	953	4,000	2,500
Equipment	0	0	0
Capital Outlay	3,576	250	39,135
Budget & Publication	194	250	250
Special Event	595	600	1,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,483	500	750
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**22,853**	**23,750**	**63,195**
Unencumbered Cash Balance Dec 31	36,458	39,798	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	56,763	62,324	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	63,195
Possible Cash Violation for 2008:	No		Tax Required	11,809
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	**11,809**

City of Admire

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,311	9,303	9,047
Receipts:			
State of Kansas Gas Tax	5,063	4,590	5,130
County Transfers Gas	274	500	550
2008 Tax Deposit		284	
Interest on Idle Funds	202	120	120
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,539**	**5,494**	**5,800**
Resources Available:	**14,850**	**14,797**	**14,847**
Expenditures:			
Street Repair and Maint	625	2,500	10,997
Materials	4,922	3,000	3,500
Right of Way Maintenance	0	250	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**5,547**	**5,750**	**14,847**
Unencumbered Cash Balance Dec 31	9,303	9,047	0
2008/2009 Budget Authority Amount:	13,984	15,326	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,927	24,170	23,060
Receipts:			
Charges to Customers	28,998	34,250	32,000
Transfer from Sewer		10,000	
Interest on Idle Funds	850	300	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**29,848**	**44,550**	**32,350**
Resources Available:	**77,775**	**68,720**	**55,410**
Expenditures:			
Salaries & Wages	302	400	450
Capital Outlay	13,753	6,000	15,285
Water Purchases	22,155	22,000	22,000
Utilities	197	250	325
Water Protection	139	300	350
Returned Checks	222	200	200
Testing & Permits	399	500	500
Repairs	2,046	1,500	2,000
Education	216	300	350
Sales Taxes	137	150	150
GO Bond - Principal	5,000	5,000	5,000
GO Bond - Interest	8,320	8,060	7,800
Miscellaneous	719	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**53,605**	**45,660**	**55,410**
Unencumbered Cash Balance Dec 31	24,170	23,060	0
2008/2009 Budget Authority Amount:	81,002	56,982	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Admire 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,077	32,202	22,490
Receipts:			
Charges	16,052	18,750	19,500
Specials		333	333
Interest on Idle Funds	592	375	375
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,644**	**19,458**	**20,208**
Resources Available:	**48,721**	**51,660**	**42,698**
Expenditures:			
Capital Outlay	0	1,500	24,073
Utilities	177	200	250
Testing	280	480	525
Permits	185	200	200
Education	116	250	300
Transfer to Water	0	10,000	0
Labor	0	500	1,000
Returned Checks	91	120	180
KDHE - Principal	9,908	10,257	10,618
KDHE - Interest	5,762	5,413	5,052
Miscellaneous	0	250	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**16,519**	**29,170**	**42,698**
Unencumbered Cash Balance Dec 31	32,202	22,490	0

2008/2009 Budget Authority Amount:	52,885	52,882
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Refuse	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,710	3,467	4,412
Receipts:			
Charges	8,395	12,500	12,850
Interest on Idle Funds	91	45	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,486**	**12,545**	**12,900**
Resources Available:	**13,196**	**16,012**	**17,312**
Expenditures:			
Hauling Contract	9,400	11,500	17,212
Returned Checks	55	100	100
Miscellaneous	274	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**9,729**	**11,600**	**17,312**
Unencumbered Cash Balance Dec 31	3,467	4,412	0

2008/2009 Budget Authority Amount:	13,987	18,250
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Admire

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NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits		Water Tower Project			0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,911	Cash Balance Jan 1	114,831	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		117,742
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposit	100	Refunds	13,752							
Misc	0	Interest	1,250							
Interest	56									
Total Receipts	156	Total Receipts	15,002	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,158
Resources Available:	3,067	Resources Available:	129,833	Resources Available:	0	Resources Available:	0	Resources Available:	0	132,900
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	0	Project	129,833							
Total Expenditures	0	Total Expenditures	129833	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	129,833
Cash Balance Dec 31	3,067	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,067 **
										3,067 **

** Note: These two block figures should agree.

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Admire
will meet on the 4th day of August, 2009, at 7:30 p.m. at 501 Main, Admire KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 505 Main, Admire KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	22,853	27.593	23,750	28.741	63,195	11,809	28.557
Debt Service							
Special Highway	5,547		5,750		14,847		
Water	53,605		45,660		55,410		
Sewer	16,519		29,170		42,698		
Refuse	9,729		11,600		17,312		
Non-Budgeted Funds	129,833						
Totals	238,086	27.593	115,930	28.741	193,462	11,809	28.557
Less: Transfers	0		10,000		0		
Net Expenditure	238,086		105,930		193,462		
Total Tax Levied	10,809		11,809		xxxxxxxxxxxxxxxx		
Assessed Valuation	391,723		410,883		413,522		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	160,000		160,000		155,000		
Revenue Bonds	0		0		0		
Other	177,125		167,554		157,646		
Lease Purchase Principal	0		0		0		
Total	337,125		327,554		312,646		

*Tax rates are expressed in mills

City Official Title

revised 8/6/07

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 22nd day of July, 2009.

Notary Public

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appt. Expires 4/14/2012

Printer's Fee: 82.72

Date Paid: _____

EXHIBIT A

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

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City of Admire
will meet on the 4th day of August, 2009, at 7:30 p.m. at 501 Main, Admire KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valo

Detailed budget information is available at 505 Main, Admire KS
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	22,833	27.593	23,750	28.741	63,195	11,809	28.557
Debt Service							
Special Highway	5,547		5,750		14,847		
Water	53,603		45,660		55,410		
Sewer	16,319		29,170		42,698		
Refuse	9,729		11,600		17,312		
Non-Budgeted Funds	129,833						
Totals	238,086	27.593	115,930	28.741	193,462	11,809	28.557
Less: Transfers	0		10,000		0		
Net Expenditure	238,086		105,930		193,462		
Total Tax Levied	10,809		11,809		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	391,723		410,883		413,522		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	160,000		160,000		155,000		
Revenue Bonds	0		0		0		
Other	177,125		167,354		157,646		
Lease Purchase Principal	0		0		0		
Total	337,125		327,354		312,646		

*Tax rates are expressed in mills

Stacy Ruggiero City Clerk
City Official Title