State of Kansas
City of Agra

CERTIFICATE

To the Clerk of **PHILLIPS** County, State of Kansas
We, the undersigned officers of
the **CITY OF AGRA**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget Expenditures	Amount of 2009 Ad Valorem	County Clerk's Use Only
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Schedule of Transfers		3			
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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	69,825	22,820	38,716
Library	12-1220	7	1,614	1,237	2,109
Social Security	40-2305	7	14,700	5,020	8,561
Bond & Interest	10-113	8	0	0	
Special Highway	14-535	9	14,659		
Cemetery	12-1405	9	2,608		
Water & Sewer		10	56,583		
Agra Lake Project		11	31,977		
Parks & Recreation Fund		11	789		
Activity Fund		12	610		
Non-Budgeted Funds		13			
Totals			193,365	29,077	49,586
Publication		14			
Budget Summary		0			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget: No

County Clerk's Use Only
586,377
November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: Oct 1, 2009
Linda McDowell
County Clerk

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Governing Body

State of Kansas
City of Agra

Computation to Determine Limit for 2010

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ $	28,993
2.	Debt Service Levy in 2009 Budget	- $	0
3.	**Tax Levy Excluding Debt Service**	$	28,993

2009 Valuation Information for Valuation Adjustments:

4.	**New Improvements for 2009:**			+	568
5.	**Increase in Personal Property for 2009:**				
	5a. Personal Property 2009	+	19,996		
	5b. Personal Property 2008	-	18,867		
	5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero			+	1,129
6.	**Valuation of annexed territory for 2009:**				
	6a. Real Estate	+			
	6b. State Assessed	+			
	6c. New Improvements	-			
	6d. Total Adjustment			+	0
7.	**Valuation of Property that has Changed in Use during 2009:**				0
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d, and 7)				1,697
9.	Total Estimated Valuation July 1, 2009		586,377		
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**				584,680
11.	Factor for Increase (8 divided by 10)				0.003
12.	Amount of Increase (11 times 3)			+ $	84
13.	**Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)**			$	29,077
14.	**Debt Service Levy in this 2010 Budget**				0
15.	**Maximum levy, including debt service, without a Resolution (13 plus 14)**				29,077

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

2009 Budgeted Fund	Actual Amount of 2009 Levy	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	27,778	8,250	268	101	0
Library	1,215	361	12	4	0
Social Security	0	0	0	0	0
Bond & Interest					
TOTAL	28,993	8,611	280	105	0

County Treas Motor Vehicle Estimate 8611
County Treasurers Recreational Vehicle Estimate 280
County Treasurers 16/20M Vehicle Estimate 105
County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Tranfers Authorized by Statute
Bond & Interest	General Fund	0	260	0	10-113
	Totals	0	260	0	
	Adjustments				
	Adjusted Totals	0	260	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2009	Date Due		Amount Due 2009		Amount Due 2010	
					Int	Princ	Int	Princ	Int	Princ
NONE										
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2009	Payments Due 2009	Payments Due 2010
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	80,398	51,881	26,728
Receipts:			
Ad Valorem Tax	27,768	27,778	XXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	5,401	8,922	8,250
Recreational Vehicle Tax	185	258	268
16/20 M Vehicle Tax	186	26	101
Intangibles	57	2,888	2,392
Alcoholic Liquor Tax		140	128
Franchise Fees	9,607	4,000	9,138
Donations	10		
Rent		400	0
Federal Aid	427		
State Aid	57		
Reimbursed Expense	2,470		
Equipment Sales	388		
Transfer from Bond & Interest		260	0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	294		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,849	44,672	20,277
Resources Available	127,247	96,553	47,005
Expenditures:			
Agra Public Library	2,400	2,400	2,400
Rural Fire District 3A	4,228	10,000	10,000
Electricity	3,132	3,525	3,525
Utilities	2,148	3,000	3,000
Telephone	1,011	1,100	1,100
Personal Services	5,259	12,000	12,000
Insurance	6,534	7,500	7,500
Printing		500	500
Legal & Professional	1,550	1,700	1,700
Advertising	116	100	100
Repairs & Maintenance	27,221	12,000	12,000
Capital Outlay	20,400	11,000	11,000
Miscellaneous	1,366	5,000	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,366	69,825	69,825
Unencumbered Cash Balance December 31	51,881	26,728	

2008/2009 Budget Authority Amount:	60,348	69,825	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**Yes**	**No**	Tot Exp/Non-Appr Bal	69,825
Possible Cash Violation for 2008:	**No**		Tax Required	22,820
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	22,820

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,201	1,215	XXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax	392	386	361
Recreational Vehicle Tax	13	11	12
16/20 M Vehicle Tax	8	2	4
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,614	1,614	377
Resources Available	1,614	1,614	377
Expenditures:			
Appropriations to Library Board	1,614	1,614	1,614
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,614	1,614	1,614
Unencumbered Cash Balance December 31	0	0	

2008/2009 Budget Authority Amount:	1,614	1,614	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	1,614
Possible Cash Violation for 2008:	**No**		Tax Required	1,237
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	1,237

Adopted Budget

Social Security	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	11,975	8,363	1,680
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,634	0	0
Recreational Vehicle Tax	123	0	0
16/20 M Vehicle Tax	0	17	0
Reimbursed Expense-Housing Authority/Library	7,676	8,000	8,000
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,434	8,017	8,000
Resources Available	22,409	16,380	9,680
Expenditures:			
Social Security	13,354	14,000	14,000
Other Payroll Taxes	692	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,046	14,700	14,700
Unencumbered Cash Balance December 31	8,363	1,680	

2008/2009 Budget Authority Amount:	17,000	14,700	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	14,700
Possible Cash Violation for 2008:	**No**		Tax Required	5,020
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	5,020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	260	260	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	260	260	0
Expenditures:			
Principal	0		
Interest	0	0	
Commissions	0	0	
Transfer to General	0	260	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	260	0
Unencumbered Cash Balance December 31	260	0	

2008/2009 Budget Authority Amount:	0	260	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	**No**		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget **Special Highway**	**Prior Year Actual 2008**	**Current Year Estimate 2009**	**Proposed Budget Year 2010**
Unencumbered Cash Balance January 1	13,940	12,417	6,209
Receipts:			
State of Kansas	7,837	8,450	8,450
Donations			
Alcoholic Liquor Tax	156		
Sales Tax			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,993	8,450	8,450
Resources Available	21,933	20,867	14,659
Expenditures:			
Streets	3,755	7,658	7,659
Electricity	5,760	7,000	7,000
Sales Tax to County			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,515	14,658	14,659
Unencumbered Cash Balance December 31	12,417	6,209	0
2008/2009 Budget Authority Amount:	11,428	14,658	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget **Cemetery**	**Prior Year Actual 2006**	**Current Year Estimate 2007**	**Proposed Budget Year 2008**
Unencumbered Cash Balance January 1	13,454	4,516	2,258
Receipts:			
Interest on Idle Funds	174	200	200
Lot Sales		150	150
Donations	2,070		
Payment for Services			
Transfer from General			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,244	350	350
Resources Available	15,698	4,866	2,608
Expenditures:			
Contractual Services	10,125	1,608	1,608
Commodities	1,057	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,182	2,608	2,608
Unencumbered Cash Balance December 31	4,516	2,258	0
2008/2009 Budget Authority Amount:	3,972	2,608	
Violation of Budget Law for 2008/2009:	Yes	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water and Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,875	5,163	2,583
Receipts:			
Charges for Services	48,319	54,000	54,000
Donations			
Waterline Grant Reimbursed Expenses			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,319	54,000	54,000
Resources Available	52,195	59,163	56,583
Expenditures:			
Personal Services	22,948	29,000	29,000
Contractual Services	23,082	25,000	25,000
Commodities	1,002	2,580	2,583
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,032	56,580	56,583
Unencumbered Cash Balance December 31	5,163	2,583	0
2008/2009 Budget Authority Amount:	54,667	56,580	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Agra Lake Project	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	9,226	71,977	31,977
Receipts:			
Donations	78,470	0	0
Grant	0	90,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,470	90,000	0
Resources Available	87,697	161,977	31,977
Expenditures:			
Contractual Services	15,010	120,000	25,000
Commodities	709	10,000	6,977
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,720	130,000	31,977
Unencumbered Cash Balance December 31	71,977	31,977	0
2008/2009 Budget Authority Amount:	78,470	130,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Parks & Recreation Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,308	1,478	739
Receipts:			
Interest on Idle Funds	27	50	50
Bingo money	143		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171	50	50
Resources Available	1,478	1,528	789
Expenditures:			
Contractual Services		789	789
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	789	789
Unencumbered Cash Balance December 31	1,478	739	0
2008/2009 Budget Authority Amount:	0	789	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Activity Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	710	419	185
Receipts:			
Donations	325	375	425
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	325	375	425
Resources Available	1,035	794	610
Expenditures:			
Contractual Services			
Commodities	616	609	610
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	616	609	610
Unencumbered Cash Balance December 31	419	185	0

2008/2009 Budget Authority Amount:	325	609
Violation of Budget Law for 2008/2009:	**Yes**	**No**
Possible Cash Violation for 2008:	**No**	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Special Street		(2) Fund Name: Community Center		(3) Fund Name: Water & Sewer Reserve		(4) Fund Name: Housing Reserve		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,682	Cash Balance Jan 1	85	Cash Balance Jan 1	27,389	Cash Balance Jan 1	1,646	Cash Balance Jan 1		Total
										30,802
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	0	Donations	1,577	Interest on Idle Funds	554	Interest on Idle Funds	0			
Cancelled Encumbrances										
Total Receipts	0	Total Receipts	1577	Total Receipts	554	Total Receipts	0	Total Receipts	0	2,131
Resources Available:	1,682	Resources Available:	1,662	Resources Available:	27,943	Resources Available:	1,646	Resources Available:	0	32,933
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Streets	0	Contractual Services	1,054	Contractual Services		Contractual Services				
		Commodities	309	Capital Outlay		Commodities				
Total Expenditures	0	Total Expenditures	1363	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,363
Cash Balance Dec 31	1,682	Cash Balance Dec 31	299	Cash Balance Dec 31	27,943	Cash Balance Dec 31	1,646	Cash Balance Dec 31	0	**31,571** **
										31,571 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of the City of **Agra** will meet on the **3rd** day of **August, 2009** at **7:00 P.M.**, at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

	2008		2009		Proposed Budget 2010		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	75,366	48.036	69,825	46.890	69,825	22,820	38.917
Library	1,614	2.078	1,614	2.051	1,614	1,237	2.110
Social Security	14,046	0.000	14,700	0.000	14,700	5,020	8.561
Bond & Interest	0	0.000	260	0.000	0	0	0.000
Special Highway	9,515		14,658		14,659		
Cemetery	11,182		2,608		2,608		
Water and Sewer	47,032		56,580		56,583		
Agra Lake Project	15,720		130,000		31,977		
Parks & Recreation Fund	0		789		789		
Activity Fund	616		609		610		
Non-Budgeted Funds	1,363						
Totals	176,452	50.114	291,643	48.941	193,365	29,077	49.587
Less: Transfers	0		260		0		
Net Expenditures	176,452		291,383		193,365		
Total Tax Levied	28,969		28,993				
Assessed Valuation	578,068		592,410		586,377		

	Outstanding Indebtedness, January 1		
	2007	2008	2009
GO Bonds	0	0	0
Revenue Bonds			
No-Fund Warrants			
Lease Purchase Principal			
Total	0	0	0

* Tax Rates are expressed in mills.

Lyndi Bell
Clerk

PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower
of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23rd day of JULY, 2009.
2nd Publication was made on the ____ day of _____, 200__.
3rd Publication was made on the ____ day of _____, 200__.
4th Publication was made on the ____ day of _____, 200__.

Publication Fee $42.50
Affidavit, Notary Fees $_____
Additional Copies ___ @ ___ $_____

Total Publication Fee $42.50

Signed Ronald K. Lower

Witness my hand this 29th day of July, 2009.

Subscribed and sworn to before me this 29th day of July, 2009.

Beverly A. Schempp Notary Public

My Commission Expires March 22, 2013

BEVERLY A. SCHEMPP
NOTARY PUBLIC
STATE OF KANSAS
3-22-2013

NOTICE OF BUDGET HEARING

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Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

	2008		2009		Proposed Budget 2010		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	75,366	48.036	69,825	46.890	69,825	22,820	38.917
Library	1,614	2.078	1,614	2.051	1,614	1,237	2.110
Social Security	14,046	0.000	14,700	0.000	14,700	5,020	8.561
Bond & Interest	0	0.000	260	0.000	0	0	0.000
Special Highway	9,515		14,658		14,659		
Cemetery	11,182		2,608		2,608		
Water and Sewer	47,032		56,580		56,583		
Agra Lake Project	15,720		130,000		31,977		
Parks & Recreation Fund	0		789		789		
Activity Fund	616		609		610		
Non-Budgeted Funds	1,363						
Totals	176,452	50.114	291,643	48.941	193,365	29,077	49.587
Less: Transfers	0		260		0		
Net Expenditures	176,452		291,383		193,365		
Total Tax Levied	28,969		28,993				
Assessed Valuation	578,068		592,410		586,377		

Outstanding Indebtedness, January 1

	2007	2008	2009
GO Bonds	0	0	0
Revenue Bonds			
No-Fund Warrants			
Lease Purchase Principal			
Total	0	0	0

* Tax Rates are expressed in mills.

Lyndi Bell
Clerk