

2010

RECEIVED
OCT 27 11:11:49

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Allen

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	✓ 99,908	9,288	15.171
Debt Service	10-113				
Special Highway		8	✓ 21,299		
Sewer		8	✓ 61,583		
Water		9	✓ 99,927		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	282,717	9,288	15.171
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

012.204

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Mark Handshy
Municipal Services
Address: _____

Date Attested: Oct. 29th, 2009
James [Signature]
County Clerk
revised 3/19/09

[Signature]
Charles C. Eastman
Lawrence M. Rust
[Signature]
Thomas [Signature]
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>9,268</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,268</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>1,320</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>0</u>
5b. Personal Property 2008	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,320</u>
9. Total Estimated Valuation July 1, 2009	<u>609,693</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>608,373</u>
11. Factor for Increase (8 divided by 10)	<u>0.00217</u>
12. Amount of Increase (11 times 3)	+ \$ <u>20</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>9,288</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>9,288</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	9,268	3,014	60	53	0
Debt Service					
TOTAL	9,268	3,014	60	53	0

County Treas Motor Vehicle Estimate	<u>3,014</u>			
County Treasurers Recreational Vehicle Estimate		<u>60</u>		
County Treasurers 16/20M Vehicle Estimate			<u>53</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.32521</u>			
Recreational Vehicle Factor		<u>0.00647</u>		
16/20 Vehicle Factor			<u>0.00572</u>	
Slider Factor				<u>0.00000</u>

City of Allen

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,528	14,159	10,369
Receipts:			
State of Kansas Gas Tax	6,170	5,600	6,260
County Transfers Gas	681	610	670
Interest on Idle Funds	649	5,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,500	11,210	10,930
Resources Available:	23,028	25,369	21,299
Expenditures:			
Street Repair and Maint	8,869	15,000	21,299
Materials			
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,869	15,000	21,299
Unencumbered Cash Balance Dec 31	14,159	10,369	0

2008/2009 Budget Authority Amount: 13,984 26,178
 Violation of Budget Law for 2008/2009: **No** **No**
 Possible Cash Violation for 2008: **No**

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,356	42,983	46,533
Receipts:			
Charges to Customers	10,485	12,000	15,000
Rent	50	50	50
Interest on Idle Funds	930	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,465	12,050	15,050
Resources Available:	46,821	55,033	61,583
Expenditures:			
Salaries & Wages	865	1,500	2,000
Contractual	1,793	3,000	55,583
Commodities	1,180	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,838	8,500	61,583
Unencumbered Cash Balance Dec 31	42,983	46,533	0

2008/2009 Budget Authority Amount: 52,906 52,906
 Violation of Budget Law for 2008/2009: **No** **No**
 Possible Cash Violation for 2008: **No**

City of Allen

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,000	41,827	44,927
Receipts:			
charges	29,201	35,000	55,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,201	35,000	55,000
Resources Available:	64,201	76,827	99,927
Expenditures:			
Salaries & Wages	1,336	2,000	3,000
Contractual	2,039	5,000	10,000
Commodities	690	1,500	1,500
RWD Payments	5,400	5,400	5,400
Water Purchases	12,909	18,000	35,000
Capital Outlay			45,027
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,374	31,900	99,927
Unencumbered Cash Balance Dec 31	41,827	44,927	0
2008/2009 Budget Authority Amount:	83,099	83,099	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,737	4,737	4,737
Receipts:			
Transfer from Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,737	4,737	4,737
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,737	4,737	4,737

200% Budget Authority Limited Amount:
 Violation of Budget Law for 200%:
 Possible Cash Violation for 200%:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Deposits	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,975	2,000	2,000
Receipts:			
Deposits	650		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	650	0	0
Resources Available:	2,625	2,000	2,000
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds	625		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	625	0	0
Unencumbered Cash Balance Dec 31	2,000	2,000	2,000

200% Budget Authority Limited Amount:
 Violation of Budget Law for 200%:
 Possible Cash Violation for 200%:

NOTICE OF BUDGET HEARING

The governing body of
City of Allen
will meet on the 3 day of August, 2009, at 7:30 p.m. at City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dorothy Aye's Residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	37,970	15.193	43,000	15.245	99,908	9,288	15.234
Debt Service							
Special Highway	8,869		15,000		21,299		
Sewer	3,838		8,500		61,583		
Water	22,374		31,900		99,927		
Non-Budgeted Funds	625						
Totals	73,676	15.193	98,400	15.245	282,717	9,288	15.234
Less: Transfers	0		0		0		
Net Expenditure	73,676		98,400		282,717		
Total Tax Levied	9,240		9,268		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	608,180		607,940		609,693		
Outstanding Indebtedness, January 1.	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Dorothy Aye, city clerk
City Official Title

AFFIDAVIT OF PUBLICATION

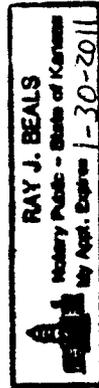
STATE OF KANSAS, LYON COUNTY, ss:

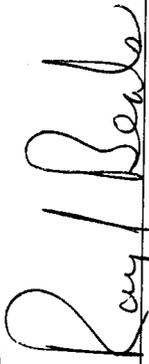
Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 3rd day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 6th day of July, 2009.




 Notary Public

Printer's Fee: 72.73

Date Paid: _____

EXHIBIT A

State of Kansas
City of Emporia
2010

NOTICE OF BUDGET HEARING

The governing body of
City of Emporia

will meet on the 3 day of August, 2009, at 7:30 p.m. at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. and will be available at this hearing.

Detailed budget information is available at Dorothy Ayer's Residence

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimates for 2009 Ad Valorem Tax establishes the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	37,970	15.193	43,000	15.245	99,908	15.234
Special Highway	5,869		15,000		21,209	
Street	3,838		4,500		61,383	
Water	22,374		31,500		99,927	
Non-Budgeted Funds	625					
Totals	73,676	15.193	98,400	15.245	282,717	15.234
Less: Transition	0		0		0	
Net Expenditures	73,676		98,400		282,717	
Total Tax Levied	9,240		98,400		282,717	
Assessed Valuation	695,180		697,940		699,693	

*Tax rates are expressed in mills


 Dorothy Ayer
 City Clerk