State of Kansas
City

2010

RECEIVED
AUG 20 2009
HARPER COUNTY CLERK

CERTIFICATE
To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Anthony
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		6			
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Fund	**K.S.A.**				
General	12-101a	8	1,299,875	332,698	38.140
Bond & Interest	10-113	9	123,609	55,274	6.337
Airport	3-113	10	55,397	13,975	1.602
Employee Benefit	12-16-102	11	144,306	102,587	11.761
Library	12-1220	12	53,404	44,867	5.144
Library Employee Benefit	12-16-1022	13	12,369	10,599	1.215
Industrial Development	12-16h	14	26,488	8,973	1.029
Recreation 12-1927	10-197	15	37,760	30,560	3.503
Special Highway		16	70,464		
Lake Improvement		17	10,000		
Special Parks & Recreation		18	3,202		
Transportation		19	25,730		
Electric Utility		20	3,997,143		
Wastewater Utility		21	339,162		
Water Utility		22	624,383		
Non-Budgeted Funds-A		23			
Non-Budgeted Funds-B		24			
Non-Budgeted Funds-C		25			
Non-Budgeted Funds-D		26			
Non-Budgeted Funds-E		27			
Totals			6,823,292	599,533	68.731

County Clerk's Use Only
8722986
November 1st Total Assessed Valuation

Barbara Muse
Chet Delay
Robert Tyler
B. J. Powell
Patrick Hall
Governing Body

State Use Only
Received
Reviewed by
Follow-up: Yes___ No___

Assisted by: Donald F. Hendrick
City Clerk/Administrator
Address:

Attest: 10-22, 2009
Cheryl Adelhardt
County Clerk

revised 3/19/09

City of Anthony 2010

Computation to Determine Limit for 2010

						Amount of Levy
1. Total Tax Levy Amount in 2009 Budget					+ $	587,625
2. Debt Service Levy in 2009 Budget					- $	111,024
3. **Tax Levy Excluding Debt Service**					$	476,601
2009 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2009:**			+	132,659		
5. **Increase in Personal Property for 2009:**						
5a. Personal Property 2009	+	524,613				
5b. Personal Property 2008	-	516,252				
5c. Increase in Personal Property (5a minus 5b)			+	8,361 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2009**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				141,020		
9. Total Estimated Valuation July 1,2009		8,725,010				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				8,583,990		
11. Factor for Increase (8 divided by 10)				0.01643		
12. Amount of Increase (11 times 3)					+ $	7,831
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	484,432
14. **Debt Service in this 2010 Budget**						169,984
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						654,416

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Anthony

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	346,635	54,162	996	273	0
Debt Service					
Bond & Interest	40,118	6,268	115	32	0
Airport	13,206	2,063	38	10	0
Employee Benefit	94,899	14,828	272	75	0
Library	44,007	6,876	126	35	0
Library Employee Benefit	8,816	1,378	25	7	0
Industrial Development	9,163	1,432	26	7	0
Recreation	30,781	4,810	88	24	0
Noxious Weeds					
TOTAL	587,625	91,817	1,686	463	0

County Treas Motor Vehicle Estimate	91,817			
County Treasurers Recreational Vehicle Estimate		1,686		
County Treasurers 16/20M Vehicle Estimate			463	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.15625			
Recreational Vehicle Factor		0.00287		
16/20M Vehicle Factor			0.00079	
Slider Factor				0.00000

City of Anthony 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Municipal Equip. Res. Fund	15,984	-	-	K.S.A. 12-1,117
General Fund	Capital Improv. Funds	103,630	-	-	K.S.A. 12-1, 118
General Fund	Sales Tax Rev. Bond Debt		-	-	K.S.A. 12-1,117
General Fund	Sales Tax Rev. Bond	340,604	309,344	337,936	K.S.A. 12-1,117
General Fund	2001 GO bond Debt	64,337	99,323	94,119	K.S.A. 12-1,117
Recreation Fund	Capital Improv. Funds	18,594	16,730	16,730	K.S.A. 12-1, 118
Sales Tax Revenue Bond	Sales Tax Rev. Bond Debt	148,052	309,344	337,936	K.S.A. 12-6a16
Sales Tax Revenue Bond	Series 2001 GO Bond Debt	45,325	-	-	K.S.A. 12-6a16
Electric Utility Fund	Electric System Reserve	270,000	-	-	K.S.A. 12-825d
Electric Utility Fund	Series 2004 Elect. Bond Dt	285,900	291,278	283,260	K.S.A. 12-825d
Electric Utility Fund	Series 2005 Elec. Bond Dt.	26,352	25,600	30,082	K.S.A. 12-825d
Electric Utility Fund	Electric System Equip.	12,000	12,000	12,000	K.S.A. 12-825d
Electric Utility Fund	General Fund	124,374	132,219	149,248	K.S.A. 12-825d
Sewer Utility Fund	Sewer Equip. Replacement	12,000	12,000	12,000	K.S.A. 12-825d
Sewer Utility Fund	Sewer Reserve	25,000	-	-	K.S.A. 12-825d
Sewer Utility Fund	Wastewater Lagoon Clean	4,800	4,800	4,800	K.S.A. 12-825d
Sewer Utility Fund	WWTF Loan Fund	133,992	135,809	149,963	K.S.A. 12-825d
Sewer Utility Fund	General Fund	8,724	8,749	8,796	K.S.A. 12-825d
Water Utility Fund	Water Utility Reserve	50,000	-	-	K.S.A. 12-825d
Water Utility Fund	Water Equip. Replac. Fund	17,400	17,400	17,400	K.S.A. 12-825d
Water Utility Fund	Water Debt Service Fund	119,820	115,080	111,826	K.S.A. 12-825d
Water Utility Fund	Capital Improv. Funds	22,559	-	-	K.S.A. 12-1, 118
Water Utility Fund	General Fund	20,722	20,702	23,000	K.S.A. 12-825d
Electric Utility Reserve	Electric Utility Fund	250,000	100,000	-	K.S.A. 12-631p
Special Streets & Hwy Fund	Series 2001 GO Bond Debt	39,072	39,072	39,072	K.S.A. 12-1,117
Special Streets & Hwy Fund	Capital Improv. Funds	136,701	-	-	K.S.A. 12-1, 118
Special Streets & Hwy Fund	Capital Improv. Funds	15,000	-	-	K.S.A. 12-1, 118
Municipal Equip. Reserve	General Fund	94,738	-	-	K.S.A. 12-1, 118
Sales Tax Revenue Bond	Industrial Dev. Fund	12,308	-	-	K.S.A. 12-6a16
Sewer Reserve	Sewer Equip. Replacement	48,000	-	-	K.S.A. 12-825d
Sales Tax Revenue Bond	2008 GO Bond	62,385	-	-	K.S.A. 12-825d
Sales Tax Revenue Bond	General Fund	11,638	-	-	K.S.A. 12-825d
Electric Equip. Rep. Fund	Electric Utility Fund	16,052	-	-	K.S.A. 12-825d
Downtown Revital. Fund	Downtown Revital. Fund	2,013	-	-	K.S.A. 12-1, 118
2005 Project Fund	Electric Utility	2,555	-	-	K.S.A. 12-825d
	Totals		1,649,450	1,628,168	
	Adjustments		-309344	-337936	
	Adjusted Totals	0	1,958,794	1,966,104	

City of Anthony 2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	333,284	39.286	9,485
Debt Service			
Bond & Interest	53,759	6.337	1,530
Airport	13,588	1.602	387
Employee Benefit	107,542	12.677	3,061
Library	43,625	5.142	1,242
Library Employee Bene	10,306	1.215	293
Industrial Development	8,725	1.028	248
Recreation	30,538	3.600	869
Noxious Weeds			
0			
0			
TOTAL	601,367	70.886	17,115

2009 Net Valuation (July 1 less NR Valuation) 8,483,566

Net Valuation Factor: 8,483.566

Neighborhood Revitalization Subj to Rebate 241,444

Neighborhood Revitalization factor 241.444

revised 8/21/08

City of Anthony

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Water System Improv.	10/1/02	11/1/11	3.30	865,750	415,000	5/1	None	5,040	0	3,413	0
						11/1	11/1	5,040	105,000	3,413	105,000
Fire Truck 1998	6/1/05	6/1/20	3.75	235,000	195,000	6/1	6/1	3,785	15,000	3,549	15,000
						12/1	None	3,549	0	3,301	0
Lake Road/Washington	1/15/09	8/1/23	4.15	255,000	255,000	2/1	None	10,476	0	4,928	0
						8/1	8/1	5,015	5,000	4,928	10,000
Street Improvements	4/1/01	4/1/11	4.05	1,200,000	415,000	4/1	4/1	8,909	135,000	6,074	135,000
						10/1	None	6,074	0	3,172	0
Tennis Court/Wheatridge	1/9/09	10/1/24	4.90	355,000	355,000	4/1	None	0	0	19,369	0
						10/1	10/1	0	0	7,996	50,000
Total G.O. Bonds				**2,910,750**	**1,635,000**			**47,888**	**260,000**	**60,143**	**315,000**
Revenue Bonds:											
Revenue Bonds:											
Electric Refunding	10/8/04	12/1/17	3.75	2,805,000	2,045,000	6/1	None	38,139	0	34,130	None
						12/1	12/1	38,139	215,000	34,130	215,000
Electric Revenue Bond	7/6/05	12/1/20	3.86	300,000	260,000	6/1	None	5,300	0	5,041	0
						12/1	12/1	5,300	15,000	5,041	20,000
Sales Tax Revenue											
Bonds Street Improvement	4/1/01	4/1/11	4.10	1,550,000	535,000	4/1	4/1	12,313	170,000	8,488	180,000
						10/1	None	8,488	0	4,348	0
Total Revenue Bonds					**2,840,000**			**107,679**	**400,000**	**91,178**	**415,000**
Other:											
KWPCRF	12/30/99	3/1/22	3.49	1,885,432	1,402,752	3/1	3/1	24,478	43,791	22,949	44,591
						9/1	9/1	23,714	43,826	22,171	45,369
KWPCRF	12/31/08	9/1/30	2.88	436,654	436,654	3/1	3/1	0	0	0	0
						9/1	9/1	0	0	6,886	7,997
Total Other					**1,839,406**			**48,192**	**87,617**	**52,006**	**97,957**
Total Indebtedness					**6,314,406**			**203,759**	**747,617**	**203,327**	**827,957**

City of Anthony

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
2006 Digger Truck	6/19/2006	72	5.75	169,788	106,013	33,512	33,512
Utility Service Truck	8/1/2006	72	4.75	48,747	33,510	13,405	13,405
I.D. Building (Kerr)	8/24/2005	120	5.90	101,353	76,868	13,566	13,566
City Equipment	1/22/2007	60	4.32	154,237	99,004	34,356	34,356
Mower/Tractor	6/17/200/	60	4.00	58,617	53,256	12,951	12,951
Utility & Street Trucks	9/18/2008	60	4.55	57,973	55,375	12,986	12,986
Totals					**424,026**	**120,776**	**120,776**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Anthony 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,513	18,091	7,726
Receipts:			
Ad Valorem Tax	349,908	346,635	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,743	11,000	13,000
Motor Vehicle Tax	64,445	70,913	54,162
Recreational Vehicle Tax	1,169	933	996
16/20M Vehicle Tax	324	333	273
Rental Excise Tax	46		0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	1,437	1,080	1,218
In Lieu of Taxes (IRB)	7,097	6,640	7,097
Transient Tax	15,721	10,000	16,000
Highway Conntecting Links	17,544	17,580	17,545
Franchise Tax	53,078	90,000	90,000
Sales Tax Transfer to Sales Tax Rev. Bond	328,936	309,344	337,936
Sales Tax Hospital	164,468	154,672	163,672
Licenses and permits	5,063	4,000	5,000
Dog Tax	627	900	700
Interest	27,986	30,000	20,000
Building Rental	2,612	3,000	2,700
Rural Fire Contracts	19,000	19,000	19,000
Reimbursed Expense	66,464	23,000	23,000
Utility Fran. Fees Trans from Water Elect. W/W	124,374	161,670	174,777
Miscellaneous	62,499	5,502	5,160
VIN Fee	1,390	1,510	1,390
Racing Admissioins Tax	329	305	330
Neighborhood Revitalization Program	-3,535		
Interest on Idle Funds			
Fines	4,905	9,500	5,000
Hall Rental Capital Improvement	478	495	495
Miscellaneous Tree Contribution	217		
Maddoux Estates	66,152		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,399,477**	**1,278,012**	**959,451**
Resources Available:	**1,421,990**	**1,296,103**	**967,177**

revised 8/21/08

City of Anthony

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	1,421,990	1,296,103	967,177
Expenditures:			
General Administration	88,135	122,167	98,700
Police Department	274,187	288,610	294,560
Fire Department	62,139	50,607	62,000
Street Department	280,944	311,627	288,365
Park Department	11,206	13,753	13,753
Transportation	3,906	8,494	8,494
Building Maintenance	20,000	0	0
Tree Boaard & Airport	8,008	3,000	3,000
	748,525	798,258	768,872
Local Sales Tax	328,936	309,344	337,936
Payment to Hospital	164,468	154,672	163,672
City-Bond Fund	0	0	0
non Operating Expense Demolition	4,830	0	0
VIN Transfers to Municipal Equipment Police &	9,172	1,510	1,510
Hall Rent/Events to Capital Improvement	2,233	7,209	2,400
Other Transfers	74,843	0	0
Transfer/Capital Improve. FD/Mun. Equip.	68,892	0	0
Municipal Equipment Transient Tax	0	10,000	16,000
Recreation	2,000	0	0
Street Lighting	0	0	0
No Fund Warrents	0	0	0
Neighborhood Revitalization Rebate		7,384	9,485
Miscellaneous	0	0	
Total Expenditures	**1,403,899**	**1,288,377**	**1,299,875**
Unencumbered Cash Balance Dec 31	18,091	7,726	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,299,875
		Tax Required	332,698
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	332,698

City of Anthony 2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Personal Service	50,918	53,267	52,700
Contractual Services	29,021	47,900	32,000
Commodities	8,196	17,000	10,000
Capital Outlay		4,000	4,000
Total	**88,135**	**122,167**	**98,700**
Police Department			
Personal Service	221,241	230,109	233,000
Contractual Services	15,511	19,000	16,000
Commodities	29,819	34,455	32,000
Capital Outlay	7,616	5,046	13,560
Total	**274,187**	**288,610**	**294,560**
Fire Department			
Personal Services	18,054	15,907	19,000
Contractual Services	10,349	9,700	10,000
Commodities	20,392	18,000	20,000
Capital Outlay	13,344	7,000	13,000
Total	**62,139**	**50,607**	**62,000**
Street Department			
Personal Services	128,816	141,024	146,915
Contractual Services	7,327	10,000	8,000
Commodities	37,084	34,500	40,000
Bond Pay. Trans. To 2001 GP Bond Debt	64,337	94,119	46,275
Capital Outlay	43,380	31,984	47,175
Total	**280,944**	**311,627**	**288,365**
Park Department			
Personal Services	6,382	7,653	7,653
Contractual Services	968	1,000	1,000
Commodities	1,856	2,600	2,600
Capital Outlay	2,000	2,500	2,500
Total	**11,206**	**13,753**	**13,753**
Transportation			
Personal Services	3,302	6,320	6,320
Contractual Services	472	1,727	1,727
Commodities	132	447	447
Capital Outlay	0	0	0
Total	**3,906**	**8,494**	**8,494**
Building Maintenance			
City Building Maintenance	10,000		0
Municipal hall maintenance	10,000		0
Total	**20,000**	**0**	**0**
Tree Boaard & Airport			
Tree Board	3,008	3,000	3,000
Airport			
Commodities			
Capital Outlay	5,000		
Total	**8,008**	**3,000**	**3,000**
Page Total	**748,525**	**798,258**	**768,872**

(Note: Should agree with general sub-totals.)

revised 8/21/08

City of Anthony 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,127	2,072	320
Receipts:			
Ad Valorem Tax	18,502	40,118	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,102	1,000	500
Motor Vehicle Tax	4,039	3,750	6,268
Recreational Vehicle Tax	75	49	115
16/20M Vehicle Tax	26	18	32
Special Assessments	0	0	11,303
Other	0	0	49,797
Neighborhood Reviatalization			
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**23,744**	**44,935**	**68,015**
Resources Available:	24,871	47,007	68,335
Expenditures:			
Principal	15,000	20,000	75,000
Interest on Idle Funds	7,799	22,825	44,071
Commission & Postage		8	8
Cash Basis Reserve		3,000	3,000
Neighborhood Revitalization Rebate		854	1,530
Miscellaneous			
Total Expenditures	**22,799**	**46,687**	**123,609**
Unencumbered Cash Balance Dec 31	2,072	320	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	123,609
		Tax Required	55,274
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	55,274

Adopted Budget

Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	244	8,305	8,318
Receipts:			
Ad Valorem Tax	12,236	13,206	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	441	381	400
Motor Vehicle Tax	1,535	2,480	2,063
Recreational Vehicle Tax	28	33	38
16/20M Vehicle Tax	8	12	10
Rental & Tax	1	0	0
Gas Sales	15,155	10,000	16,000
Farmland Lease	8,171	5,445	5,445
Rental	7,849	9,500	8,000
Airport Improvement Grant	19,710	0	0
Reimbursed Expenses		1,148	1,148
Neighborhood Revitalization	-124		
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**65,010**	**42,205**	**33,104**
Resources Available:	**65,254**	**50,510**	**41,422**
Expenditures:			
Personal Service	2,073	3,379	2,010
Contractual Service	19,356	16,000	19,000
Commodititcs	14,718	11,500	14,000
Capital Outlay	20,802	11,032	20,000
Neighborhood Revitalization Rebate		281	387
Miscellaneous			
Total Expenditures	**56,949**	**42,192**	**55,397**
	8,305	8,318	xxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	55,397
		Tax Required	13,975
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	13,975

City of Anthony 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	60,413	35,786	21,544
Receipts:			
Ad Valorem Tax	68,651	94,899	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,823	5,000	5,000
Motor Vehicle Tax	19,538	13,923	14,828
Recreational Vehicle Tax	347	183	272
16/20M Vehicle Tax	132	66	75
Slider			0
Neighborhood Revitalization	-694		
Reimbursed Expense	3,072		
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**95,869**	**114,071**	**20,175**
Resources Available:	**156,282**	**149,857**	**41,719**
Expenditures:			
Social Security	29,761	33,086	32,511
KPERS	22,469	23,640	26,734
Workmen Comp.	9,705	11,000	10,000
Health and Life Insurance	57,621	57,565	71,000
Wrongful Act Insurance	868	1,000	1,000
Unemployment			
Neighborhood Revitalization Rebate		2,022	3,061
Miscellaneous	72		
Total Expenditures	**120,496**	**128,313**	**144,306**
Unencumbered Cash Balance Dec 31	35,786	21,544	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	144,306
		Tax Required	102,587
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	102,587

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	40,662	44,007	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,965	500	1,500
Motor Vehicle Tax	7,679	8,268	6,876
Recreational Vehicle Tax	139	109	126
16/20M Vehicle Tax	45	39	35
Slider			0
Neighborhood Revitalization	-277	0	
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**50,213**	**52,923**	**8,537**
Resources Available:	**50,213**	**52,923**	**8,537**
Expenditures:			
Appropriation to Library	50,213	51,986	52,162
Neighborhood Revitalization Rebate		937	1,242
Miscellaneous			
Total Expenditures	**50,213**	**52,923**	**53,404**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	53,404
		Tax Required	44,867
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	44,867

City of Anthony 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,192	8,816	xxxxxxxxxxxxxxxxxx
Delinquent Tax	365	200	360
Motor Vehicle Tax	1,544	1,863	1,378
Recreational Vehicle Tax	28	25	25
16/20M Vehicle Tax	9	9	7
Slider			0
Neighborhood Revitalization	-93		
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**11,045**	**10,913**	**1,770**
Resources Available:	**11,045**	**10,913**	**1,770**
Expenditures:			
Appropriation to Liabrary	11,045	10,913	12,076
Neighborhood Revitalization Rebate			293
Miscellaneous			
Total Expenditures	**11,045**	**10,913**	**12,369**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,369
		Tax Required	10,599
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	10,599

Adopted Budget

Industrial Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,857	10,521	0
Receipts:			
Ad Valorem Tax	16,006	9,163	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	402	250	250
Motor Vehicle Tax	1,296	3,244	1,432
Recreational Vehicle Tax	24	43	26
16/20M Vehicle Tax	4	15	7
Slider		0	0
Rental Income			
Neighborhood Revitalization	-161		
Sale of Land			
Interest			
Building Rental	15,754	13,579	15,800
Reimbursed Expense	12,500		
Interest on Idle Funds			
Miscellaneous	25,000		
	Exceed 10% Rule		
Total Receipts	**70,825**	**26,294**	**17,515**
Resources Available:	**106,682**	**36,815**	**17,515**
Expenditures:			
Contractual Services	32,562	9,000	9,000
Commodities	966	3,000	3,000
Capital Outlay	62,633	24,815	14,240
Neighborhood Revitalization Rebate			248
Miscellaneous			
Total Expenditures	**96,161**	**36,815**	**26,488**
Unencumbered Cash Balance Dec 31	10,521	0	xxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	26,488
		Tax Required	8,973
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	8,973

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,855	14,396	0
Receipts:			
Ad Valorem Tax	27,742	30,781	
Delinquent Tax	1,281	800	800
Motor Vehicle Tax	5,077	5,622	6,269
Recreational Vehicle Tax	93	74	115
16/20M Vehicle Tax	26	27	16
Slider			0
Neighborhood Revitalization Rebate	-280	0	
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**33,939**	**37,304**	**7,200**
Resources Available:	**47,794**	**51,700**	**7,200**
Expenditures:			
Appropriation to Recreation	33,398	51,700	36,891
Neighborhood Revitalization Rebate			869
Miscellaneous			
Total Expenditures	**33,398**	**51,700**	**37,760**
Unencumbered Cash Balance Dec 31	14,396	0	xxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	37,760
		Tax Required	30,560
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	30,560

City of Anthony 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	65,107	44,297	6,594
Receipts:			
State of Kansas Gas Tax	64,518	66,850	63,870
County Transfers Gas	0	0	0
Reimbursed Expense	1,334	0	0
Interest	2,263	0	0
Payments from State		0	0
Capital Improvement Funds		0	0
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**68,115**	**66,850**	**63,870**
Resources Available:	**133,222**	**111,147**	**70,464**
Expenditures:			
Personal Services	5,000	5,000	5,000
Contractual Services	3,256	12,519	5,000
Commodities	41,597	47,962	21,392
Capital Outlay			
Transfer to Series 2001 GO Bond Debt	39,072	39,072	39,072
Bond Payment			
Miscellaneous			
Total Expenditures	**88,925**	**104,553**	**70,464**
Unencumbered Cash Balance Dec 31	44,297	6,594	0

Adopted Budget

Lake Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	10,000
Receipts:			
Donations and Utility Contributions		10,000	
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**0**	**10,000**	**0**
Resources Available:	**0**	**10,000**	**10,000**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			10,000
Miscellaneous			
Total Expenditures	**0**	**0**	**10,000**
Unencumbered Cash Balance Dec 31	0	10,000	0

City of Anthony 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,426	1,219	1,000
Receipts:			
Kanas State Liquor	1,461	1,080	2,202
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**1,461**	**1,080**	**2,202**
Resources Available:	**3,887**	**2,299**	**3,202**
Expenditures:			
Personal Services	0	1,000	1,000
Contractual Services	468	0	0
Commodities	700	299	1,202
Capital Outlay	1,500	0	1,000
Miscellaneous			
Total Expenditures	**2,668**	**1,299**	**3,202**
Unencumbered Cash Balance Dec 31	1,219	1,000	0

Adopted Budget

Transportation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	439	451	0
Receipts:			
Membership and Rides	4,164	3,800	4,000
Donations	0	0	0
Grants	17,639	18,830	16,500
Reimbursements	549	1,415	600
Donations	0	0	2,757
Miscellaneous	347	0	1,873
Total Receipts	**22,699**	**24,045**	**25,730**
Resources Available:	**23,138**	**24,496**	**25,730**
Expenditures:			
Personal Services	16,071	18,021	18,730
Contractual Services	3,294	3,975	3,500
Commodities	3,322	2,500	3,500
Miscellaneous			
Total Expenditures	**22,687**	**24,496**	**25,730**
Unencumbered Cash Balance Dec 31	451	0	0

City of Anthony 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,196	33,673	80,201
Receipts:			
Sales and Charges	3,324,309	3,600,000	3,600,000
Grants	0		
Transfer from Electric Reserve	266,382	100,000	116,942
Reimbursed Expenses	159,926	100,000	150,000
Lease/Purchase	43,620	5,000	0
Interest	61,450	30,000	40,000
Interest on Idle Funds			
Miscellaneous	2,961	30,000	10,000
Total Receipts	**3,858,648**	**3,865,000**	**3,916,942**
Resources Available:	**3,862,844**	**3,898,673**	**3,997,143**
Expenditures:			
Administration	135,069	151,000	151,000
Production	2,406,177	2,500,000	2,600,000
Distribution	569,299	600,000	600,000
Capital Outlay		50,683	100,000
Electric Replacement Trasfer to Electric Replace	12,000	12,000	12,000
Electric Debt Service Series 2004	285,900	291,278	283,260
Electric Debt Servicer Series 2005	26,352	25,600	30,082
Lake Improvement		6,375	
Utility Franchise Transfer to General	124,374	132,219	149,248
Lease/Purchase	49,317	49,317	71,553
Transfer to Reserve	220,683		
Total Expenditures	**3,829,171**	**3,818,472**	**3,997,143**
Unencumbered Cash Balance Dec 31	33,673	80,201	0

Adopted Budget

Wastewater Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,765	1,425	18,397
Receipts:			
Service Charge	289,305	309,000	309,000
penalties	3,884	3,400	3,800
Interest	3,164	2,500	1,600
Reimbursed Expense	2,690	800	1,700
Reserve for Expenditures			4,665
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**299,043**	**315,700**	**320,765**
Resources Available:	**324,808**	**317,125**	**339,162**
Expenditures:			
Administrations	24,326	26,000	27,000
Treatment	136,740	102,000	125,000
To Sewer Reserve	0	0	0
Utility Franchise Transfer to General	8,724	8,749	8,796
Laggon Cleaning	4,800	4,800	4,800
Sewer Replacement	12,000	12,000	12,000
WWTRF Loan	134,020	136,000	149,963
Transfer			
Lease Purchase	2,773	9,179	11,603
Miscellaneous			
Total Expenditures	**323,383**	**298,728**	**339,162**
Unencumbered Cash Balance Dec 31	1,425	18,397	0

City of Anthony 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,092	6,236	20,795
Receipts:			
Water Sales and Charges	559,647	600,000	567,300
License and Fees	12,099	11,000	12,000
Lake Leases	17,339	13,000	18,150
Reimbursed Expense	10,955	12,000	11,000
Miscellaneous	0	4,000	4,000
Interest	14,287	7,000	7,000
Lake Maintenance and Improvement	9,750	4,900	9,500
Lake Capital Improvement	10,809	7,163	10,000
Lease Purchase	688	0	0
Community Lake Ass't.	4,790	4,650	4,700
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**640,364**	**663,713**	**643,650**
Resources Available:	**667,456**	**669,949**	**664,445**
Expenditures:			
Administration	101,654	92,000	105,000
Production	28,406	30,000	30,000
Distribution	209,226	220,372	210,000
Lake Maintenance and Improvement	80,490	107,643	85,000
Transfer			
Lake	0	0	0
Utility Franchise Transfer to General	20,722	20,702	16,733
Transfer to Water Debt Service	119,820	115,080	111,826
Water Equipment Replacement	17,400	17,400	17,400
Capital Improvement	22,559	23,000	23,000
Lease/Purchase	10,943	22,957	25,424
To Water Reserve	50,000	0	
Miscellaneous			
Total Expenditures	**661,220**	**649,154**	**624,383**
Unencumbered Cash Balance Dec 31	6,236	20,795	40,062

City of Anthony

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name: Municipal Equipment		(2) Fund Name: Capital Improvement		(3) Fund Name: Electric Utility Reserve		(4) Fund Name: Water Utility Reserve		(5) Fund Name: Sewer Utility Reserve		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	24,545	Cash Balance Jan 1	237,060	Cash Balance Jan 1	30,000	Cash Balance Jan 1	200,000	Cash Balance Jan 1	50,000	541,605	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Tansient Tx	15,721	State Grants	2,232	From Electric		From Water		From Sewer			
Reinbursements		City Funds	144,783	Fund	270,000	Fund	50,000	Fund			
Miscellaneous	87,213	Reimbursement	3,511								
Transfer In	17,484										
Total Receipts	120,418	Total Receipts	150526	Total Receipts	270000	Total Receipts	50000	Total Receipts	0	590,944	
Resources Available:	144,963	Resources Available:	387,586	Resources Available:	300,000	Resources Available:	250,000	Resources Available:	50,000	1,132,549	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Municiple Equip.		Capital Improvement		To Electric			0	Transfers out	48,000		
Expense	98,678	Expense	167,859	Fund	250,000						
Total Expenditures	98,678	Total Expenditures	167859	Total Expenditures	250000	Total Expenditures	0	Total Expenditures	48000	564,537	
Cash Balance Dec 31	46,285	Cash Balance Dec 31	219,727	Cash Balance Dec 31	50,000	Cash Balance Dec 31	250,000	Cash Balance Dec 31	2,000	568,012	**
										568,012	**

**Note: These two block figures should agree.

City of Anthony

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
2005 Elect. Rev. Bond Debt		Lagoon Cleaning		Downtown Revitalization		Sewer Debt - WWTF				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,425	Cash Balance Jan 1	47,400	Cash Balance Jan 1	61,897	Cash Balance Jan 1	53,319	Cash Balance Jan 1		168,041
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Electric Fund	26,352	From Sewer Fund	4,800	Loan Repayments	3,581	Sewer Fund	133,992			
Total Receipts	26,352	Total Receipts	4800	Total Receipts	3581	Total Receipts	133992	Total Receipts	0	168,725
Resources Available:	31,777	Resources Available:	52,200	Resources Available:	65,478	Resources Available:	187,311	Resources Available:	0	336,766
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bond Payments	26,095			Community Projects	10,194	Loan Payments	136,538			
Total Expenditures	26,095	Total Expenditures	0	Total Expenditures	10194	Total Expenditures	136538	Total Expenditures	0	172,827
Cash Balance Dec 31	5,682	Cash Balance Dec 31	52,200	Cash Balance Dec 31	55,284	Cash Balance Dec 31	50,773	Cash Balance Dec 31	0	163,939 **
										163,939 **

**Note: These two block figures should agree.

City of Anthony

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name: Electric Utility Replacement		(2) Fund Name: Water Utility Replacement		(3) Fund Name: Sewer Utility Replacement		(4) Fund Name: Electric Debt Service		(5) Fund Name: Water Debt Service		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	16,803	Cash Balance Jan 1	5,011	Cash Balance Jan 1	5,146	Cash Balance Jan 1	43,911	Cash Balance Jan 1	62,962	133,833
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Electric Fund	12,000	From Water Fund	17,400	From Sewer Fund	60,000	From Electric	285,900	Water Fund	119,820	
		Reimbursed	10,783	Reimbursed	10,783					
Total Receipts	12,000	Total Receipts	28,183	Total Receipts	70,783	Total Receipts	285,900	Total Receipts	119,820	516,686
Resources Available:	28,803	Resources Available:	33,194	Resources Available:	75,929	Resources Available:	329,811	Resources Available:	182,782	650,519
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers Out	16,052	Water Debt	26,486	Sewer Capital	15,000	Bond Payment	288,925	Bond Payment	112,830	
		Capital Overlay		Outlay	53,408					
Total Expenditures	16,052	Total Expenditures	26,486	Total Expenditures	68,408	Total Expenditures	288,925	Total Expenditures	112830	512,701
Cash Balance Dec 31	12,751	Cash Balance Dec 31	6,708	Cash Balance Dec 31	7,521	Cash Balance Dec 31	40,886	Cash Balance Dec 31	69,952	137,818 **
										137,818 **

**Note: These two block figures should agree.

City of Anthony

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name: Sales Tax Rev. Bond Debt		(2) Fund Name: GO Bond Debt		(3) Fund Name: Employee Insurance		(4) Fund Name: Wayne Dennis Fund		(5) Fund Name: Sales Tx Rev. Bond Fund		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	251,343	Cash Balance Jan 1	227,856	Cash Balance Jan 1	135,297	Cash Balance Jan 1	791,487	Cash Balance Jan 1		1,405,983	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Sales TX Revenue	148,052	General Operating		Employee Contrib.	65,449	Interest	43,357	General	340,604		
Interest	10,515	Street Dept.	148,734	Interest	6,401	Misc.	24				
Total Receipts	158,567	Total Receipts	148,734	Total Receipts	71,850	Total Receipts	43,381	Total Receipts	340,604	763,136	
Resources Available:	409,910	Resources Available:	376,590	Resources Available:	207,147	Resources Available:	834,868	Resources Available:	340,604	2,169,119	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Bond Payment	193,260	Bond Payment	145,384	Health Insurance	72,446	Community Projects	4,516	Sales Tx Bond Debt	279,708		
				Life Insurance	514						
				Misc.	84						
Total Expenditures	193,260	Total Expenditures	145,384	Total Expenditures	73,044	Total Expenditures	4,516	Total Expenditures	279,708	695,912	
Cash Balance Dec 31	216,650	Cash Balance Dec 31	231,206	Cash Balance Dec 31	134,103	Cash Balance Dec 31	830,352	Cash Balance Dec 31	60,896	**1,473,207**	**
										1,473,207	**

**Note: The two bold yellow figures should agree.

City of Anthony

2010

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
2008 GO Bond Project		2008 Temp Notes								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond Procedes	249,900	Temp Notes	363,580							
Deposit	5,100	Other	45,000							
Interest	5,133	Deposit	7,420							
Transfer in	62,385	Interest	3,778							
Total Receipts	322,518	Total Receipts	419,778	Total Receipts	0	Total Receipts	0	Total Receipts	0	742,296
Resources Available:	322,518	Resources Available:	419,778	Resources Available:	0	Resources Available:	0	Resources Available:	0	742,296
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	311,353	Capital Outlay	352,870							
Cost of Issuance	10,370	Cost of Issuance	10,555							
Misc.	205	Misc.	6,277							
Total Expenditures	321,928	Total Expenditures	369702	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	691,630
Cash Balance Dec 31	590	Cash Balance Dec 31	50,076	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**50,666** **
										50,666 **

**Note: The two bold yellow figures should agree.

Affidavit Of Publication

STATE OF KANSAS
HARPER COUNTY SS.

Larry Dunn

being first duly sworn, Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas, with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on Aug. 5, 2009 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee $ 209.02

Extra Copies $ _____

Total $ 209.02

Witness my hand this 5 day of Aug. 2009.

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 5 day of Aug., 2009

Amber L. Schmitz

Notary Public

AMBER L. SCHMITZ
Notary Public - State of Kansas
My Appt. Expires May 11, 2011

(First Published in The Anthony Republican, August 5, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Anthony
will meet on the 17th day of August, 2009, at 9:00 a.m. at the City Commission Rm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office, 124 S. Bluff, Anthony, KS. 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,403,899	44.007	1,288,377	40.253	1,299,875	332,698	38.132
Bond & Interest	22,799	2.327	46,687	4.659	123,609	55,274	6.335
Airport	56,949	1.539	42,192	1.534	55,397	13,975	1.602
Employee Benefit	120,496	8.634	128,313	11.020	144,306	102,587	11.758
Library	50,213	5.131	52,923	5.110	53,404	44,867	5.142
Library Employee Benefit	11,045	1.156	10,913	1.024	12,369	10,599	1.215
Industrial Development	96,161	2.013	36,815	1.064	26,488	8,973	1.028
Recreation	33,398	3.489	51,700	3.575	37,760	30,560	3.503
Noxious Weeds	2,661		14,548				
Special Highway	88,925		104,553		70,464		
Lake Improvement					10,000		
Special Parks & Recreation	2,668		1,299		3,202		
Transportation	22,687		24,496		25,730		
Electric Utility	3,829,171		3,818,472		3,997,143		
Wastewater Utility	323,383		298,728		339,162		
Water Utility	661,220		649,154		624,383		
Non-Budgeted Funds-A	564,537						
Non-Budgeted Funds-B	172,827						
Non-Budgeted Funds-C	512,701						
Non-Budgeted Funds-D	695,912						
Non-Budgeted Funds-E	691,630						
Totals	9,363,282	68.296	6,569,170	68.239	6,823,292	599,533	68.715
Net Expenditure	9,363,282		6,569,170		6,823,292		
Total Tax Levied	577,402		587,325		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,459,954		8,607,177		8,725,010		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	1,410,000	1,150,000	1,635,000
Revenue Bonds	3,590,000	3,225,000	2,840,000
Other	1,510,906	1,502,013	1,839,406
Lease Purchase Principal	462,848	369,052	424,026
Total	6,973,754	6,246,065	6,738,432

*Tax rates are expressed in mills

Donald F. Hudrick
City Official Title: City Clerk/Administrator