

**CERTIFICATE**

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

**CITY OF ARCADIA, KANSAS**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and  
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	124,523	15,502	32,473
Debt Service	10-113	8	13,105	6,852	14,353
Special Highway		9	14,220		
Water Utility		9	73,862		
Electric Utility		10	207,700		
Sewer Utility		10	25,176		
Sewer Reserve		11	10,250		
		11			
Non-Budgeted Funds-A		12			
Totals		x	468,836	22,355	46,826
Budget Summary		13			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

477,380

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Assisted by: Diehl, Banwart, Bolton,  
CPAs, PA

Address: 7 1/2 East Wall Street  
Fort Scott, KS 66701

Affix: Nov 12 2009  
[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body

CITY OF ARCADIA, KANSAS

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>23,522</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>8,223</u>
3. Tax Levy Excluding Debt Service		\$ <u>15,299</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>6,875</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>8,275</u>	
5b. Personal Property 2008	- <u>7,487</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>788</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>7,663</u>
9. Total Estimated Valuation July 1, 2009	<u>477,529</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>469,866</u>
11. Factor for Increase (8 divided by 10)		<u>0.01631</u>
12. Amount of Increase (11 times 3)		+ \$ <u>250</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>15,549</u>
14. Debt Service in this 2010 Budget		<u>6,852</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>22,401</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	15,299	6,004	126	29	0
Debt Service	8,223	3,228	68	15	0
<b>TOTAL</b>	<b>23,522</b>	<b>9,232</b>	<b>194</b>	<b>44</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>9,232</u>			
County Treasurers Recreational Vehicle Estimate		<u>194</u>		
County Treasurers 16/20M Vehicle Estimate			<u>44</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.39250</u>			
Recreational Vehicle Factor		<u>0.00825</u>		
16/20M Vehicle Factor			<u>0.00185</u>	
Slider Factor				<u>0.00000</u>



STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
Series 1981-1 Sewer	4/1/81	10/1/10	5.00	150,000	21,000	4/1 & 10/1	10/1	1,050	9,000	600	12,000
<b>Total G.O. Bonds</b>					<b>21,000</b>			<b>1,050</b>	<b>9,000</b>	<b>600</b>	<b>12,000</b>
Revenue Bonds:											
Series 1981-2 Sewer	4/1/81	10/1/21	5.00	170,000	93,000	4/1 & 10/1	4/1	4,525	5,000	4,250	6,000
<b>Total Revenue Bonds</b>					<b>93,000</b>			<b>4,525</b>	<b>5,000</b>	<b>4,250</b>	<b>6,000</b>
Other:											
Firemens Relief Note	6/23/04	demand	5.00	6,000	4,000			200	1,000	150	1,000
<b>Total Other</b>					<b>4,000</b>			<b>200</b>	<b>1,000</b>	<b>150</b>	<b>1,000</b>
<b>Total Indebtedness</b>					<b>118,000</b>			<b>5,775</b>	<b>15,000</b>	<b>5,000</b>	<b>19,000</b>







CITY OF ARCADIA, KANSAS

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	89,748	18,500	18,500
Contractual		31,000	31,000
Commodities		6,000	6,000
Capital Outlay			
<b>Total</b>	<b>89,748</b>	<b>55,500</b>	<b>55,500</b>
<b>Police Department</b>			
Salaries	25,916	24,500	24,500
Contractual		6,000	6,000
Commodities		3,000	3,000
Capital Outlay			
<b>Total</b>	<b>25,916</b>	<b>33,500</b>	<b>33,500</b>
<b>Fire Department</b>			
Salaries	11,671		
Contractual		5,000	5,000
Commodities		4,000	4,000
Capital Outlay			
<b>Total</b>	<b>11,671</b>	<b>9,000</b>	<b>9,000</b>
<b>Street Department</b>			
Salaries	4,756		
Contractual		1,500	1,500
Commodities		2,500	2,500
Capital Outlay		9,150	9,150
<b>Total</b>	<b>4,756</b>	<b>13,150</b>	<b>13,150</b>
<b>Parks Department</b>			
Salaries	3,033		
Contractual		1,000	1,000
Commodities		1,000	1,000
Capital Outlay			
<b>Total</b>	<b>3,033</b>	<b>2,000</b>	<b>2,000</b>
<b>Community Center</b>			
Salaries	2,689	2,200	2,200
Contractual		700	700
Commodities			
Capital Outlay			
<b>Total</b>	<b>2,689</b>	<b>2,900</b>	<b>2,900</b>
<b>Firefighter note</b>			
Principal	1,000	1,000	1,000
Interest	750	200	150
<b>Total</b>	<b>1,750</b>	<b>1,200</b>	<b>1,150</b>
<b>Capital Lease Agreements</b>			
Principal	6,162	7,323	7,323
Interest	1,160		
<b>Total</b>	<b>7,323</b>	<b>7,323</b>	<b>7,323</b>
<b>Page Total</b>	<b>146,886</b>	<b>124,573</b>	<b>124,523</b>

(Note: Should agree with general sub-totals.)



CITY OF ARCADIA, KANSAS

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,754	29	0
Receipts:			
State of Kansas Gas Tax	11,103	10,090	11,280
County Transfers Gas	1,463	1,340	1,440
Interest on Idle Funds		300	100
Miscellaneous	206	1,200	1,400
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,772</b>	<b>12,930</b>	<b>14,220</b>
<b>Resources Available:</b>	<b>14,526</b>	<b>12,959</b>	<b>14,220</b>
Expenditures:			
Public Streets	14,497		
Personal Services		6,600	6,600
Contractual Service		3,500	3,500
Commodities		5,664	5,664
Capital Outlays		0	0
Other		-2,805	-1,544
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,497</b>	<b>12,959</b>	<b>14,220</b>
Unencumbered Cash Balance Dec 31	29	0	0
2008/2009 Budget Authority Amount:	18,383	15,764	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	502	8,617	4,362
Receipts:			
Charges for Services	58,862	59,000	59,000
Operating Transfer from Electric Utility Fund	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous	950	607	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,812</b>	<b>69,607</b>	<b>69,500</b>
<b>Resources Available:</b>	<b>70,314</b>	<b>78,224</b>	<b>73,862</b>
Expenditures:			
Operating Expenses	61,697	0	0
Personal Services	0	28,400	28,400
Contractual Service	0	6,200	6,200
Commodities	0	29,262	29,262
Capital Outlays	0	10,000	10,000
Other	0	0	0
Debt Service	0		
Capital Lease Principal	0		
Capital Lease Interest	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,697</b>	<b>73,862</b>	<b>73,862</b>
Unencumbered Cash Balance Dec 31	8,617	4,362	0
2008/2009 Budget Authority Amount:	66,531	73,862	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF ARCADIA, KANSAS

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,471	11,116	0
Receipts:			
Charges for services	185,645	192,700	195,000
Sales tax	2,018	3,200	2,200
Penalties	10,284	4,500	7,500
Interest on Idle Funds	276	1,200	1,000
Miscellaneous	2,656	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>200,879</b>	<b>203,600</b>	<b>207,700</b>
<b>Resources Available:</b>	<b>257,350</b>	<b>214,716</b>	<b>207,700</b>
Expenditures:			
Production Costs	231,154		
Personal Services		52,500	52,500
Contractual Service		13,500	13,500
Commodities		124,691	124,691
Capital Outlays		36,000	7,009
Capital Lease Agreement			
Principal	1,065	0	0
Interest	15	0	0
Operating transfers to other funds			
Sewer	4,000	0	0
Water	10,000	10,000	10,000
General	0	15,000	0
Miscellaneous		-36,975	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>246,234</b>	<b>214,716</b>	<b>207,700</b>
Unencumbered Cash Balance Dec 31	11,116	0	0
2008/2009 Budget Authority Amount:	259,983	251,691	Budget Violation
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	476	313	1,276
Receipts:			
Sewer Charges	20,375	22,000	22,000
Special Assessments	570	900	900
Emergency Preparedness grant	1,303		
Operating transfer from Electric Utility fund	4,000		
Interest on Idle Funds	1,056	1,000	1,000
Miscellaneous	93		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,397</b>	<b>23,900</b>	<b>23,900</b>
<b>Resources Available:</b>	<b>27,873</b>	<b>24,213</b>	<b>25,176</b>
Expenditures:			
Production Costs	12,364		
Personal Services		8,800	8,800
Contractual Service		1,900	1,900
Commodities		1,276	1,276
Capital Outlays		3,000	3,000
Operating Transfer to Sewer Reserve	15,196	10,200	10,200
Miscellaneous		-2,239	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,560</b>	<b>22,937</b>	<b>25,176</b>
Unencumbered Cash Balance Dec 31	313	1,276	0
2008/2009 Budget Authority Amount:	28,514	25,176	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF ARCADIA, KANSAS

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,988	26,409	27,084
Receipts:			
Operating transfers from other funds			
Sewer Utility	15,196	10,200	10,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,196</b>	<b>10,200</b>	<b>10,200</b>
<b>Resources Available:</b>	<b>36,184</b>	<b>36,609</b>	<b>37,284</b>
Expenditures:			
Debt Service	5,000	5,000	6,000
Principal	4,775	4,525	4,250
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,775</b>	<b>9,525</b>	<b>10,250</b>
Unencumbered Cash Balance Dec 31	26,409	27,084	27,034

2008/2009 Budget Authority Amount: 9,775 9,525  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF ARCADIA, KANSAS**  
will meet on the 11th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	146,886	38.187	124,573	32.085	124,523	15,502	32.464
Debt Service	10,500	10.587	10,555	17.245	13,105	6,852	14.349
Special Highway	14,497		12,959		14,220		
Water Utility	61,697		73,862		73,862		
Electric Utility	246,234		214,716		207,700		
Sewer Utility	27,560		22,937		25,176		
Sewer Reserve	9,775		9,525		10,250		
Non-Budgeted Funds-A	2,578						
<b>Totals</b>	<b>519,727</b>	<b>48.774</b>	<b>469,127</b>	<b>49.330</b>	<b>468,836</b>	<b>22,355</b>	<b>46.813</b>
Less: Transfers	29,196		35,200		20,200		
Net Expenditure	490,531		433,927		448,636		
Total Tax Levied	22,864		23,522		*****		
Assessed Valuation	468,772		476,825		477,529		

**Outstanding Indebtedness,**

	2007	2008	2009
January 1,	39,000	30,000	21,000
G.O. Bonds	103,000	98,000	93,000
Revenue Bonds	5,000	5,000	4,000
Other	41,273	27,627	20,400
Lease Purchase Principal	188,273	160,627	138,400
<b>Total</b>	<b>376,546</b>	<b>321,254</b>	<b>276,800</b>

\*Tax rates are expressed in mills

City Official Title:

# AFFIDAV

STATE OF KANSAS  
CRAWFORD COUNTY

Stephen Wade, being first duly s

That he is publisher of T  
Kansas, and published in and o  
paid circulation on a daily basis i  
trade, religious or fraternal publi

Said newspaper is a dai  
published continuously and unin  
years prior to the first publisher  
Pittsburg, Kansas, in said Count

That the attached notic  
entire issue of said newspaper  
publication thereof being made  
with subsequent publications b

- 2nd \_\_\_\_\_
- 3rd \_\_\_\_\_
- 4th \_\_\_\_\_

Subscribed and sworn to bef  
2009

My commission expires: MO  
Printer's fee: \$ 155.12  
Additional copies \$ \_\_\_\_\_

Published in the Morning Sun July 26, 2009  
NOTICE OF BUDGET HEARING

CITY OF ARCADIA, KANSAS

The governing body of  
will meet on the 13th day of August, 2009, at 7:00 PM in City Hall to discuss and  
hearing and answering objections of taxpayers relating to the proposed use of all funds of the income of an uniform tax  
Detailed budget information is available at City Hall  
and will be available at this hearing

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax certain maximum limits of the 2010 budget  
summed but first is subject to change depending on the final assessed valuation

FUND	2008	2009	2010	2009	2010
General	146,866	134,374	121,85	124,531	124,531
Debt Service	10,500	10,555	11,245	13,100	13,100
Special Highway	14,467	13,959	13,959	14,220	14,220
Water Utility	61,697	71,553	71,553	71,692	71,692
Electric Utility	249,234	234,145	234,145	234,145	234,145
Service Utility	21,561	22,997	22,997	23,476	23,476
Street Reserve	9,973	9,995	9,995	10,500	10,500
Non-Budget Fund - A	5,374	49,020	49,330	455,816	455,816
Transit	20,796	5,900	5,900	20,700	20,700
Less Transfer	591,511	431,938	431,938	488,436	488,436
Net Expenditure	22,984	23,922	23,922	200,111	200,111
Total Tax Levied	465,474	476,074	476,074	461,500	461,500
Assessed Valuation					

Outstanding Indebtedness:  
 January 1, 2008: 2002  
 60,000  
 163,400  
 Renewals/Bonds: 5,000  
 Other: 41,278  
 Finance Department: 18,874  
 Total: 2002  
 188,572

2008  
 30,000  
 198,400  
 3,000  
 37,837  
 160,627

2009  
 21,000  
 95,000  
 4,000  
 20,200  
 140,200

City Official Title: \_\_\_\_\_

2586

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

} ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One(1), consecutive day, the first publication thereof being made as aforesaid on the 28th day of July, 2009, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_, \_\_\_\_\_

5th \_\_\_\_\_, \_\_\_\_\_

3rd \_\_\_\_\_, \_\_\_\_\_

6th \_\_\_\_\_, \_\_\_\_\_

4th \_\_\_\_\_, \_\_\_\_\_

7th \_\_\_\_\_, \_\_\_\_\_

Stephen Wade  
\_\_\_\_\_  
Publisher

Subscribed and sworn to before me this 7th day of August, 2009.

Linda L. Bush  
\_\_\_\_\_  
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 155.12

Additional copies \$ \_\_\_\_\_

