State of Kansas
City

2010

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
City of Atlanta

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	65,856	✓ 33,438	606,639
Debt Service	10-113				
Special Highway		8	12,990		
Water		8	83,243		
Sewer		9	24,700		
Sewer Reserve		9	13,300		
Trash		10	21,000		
Community Bldg.		10			
Totals		xxxxxx	221,089	33,438	606,639
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
542,481
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___ No___

Assisted by: Harvey Siemens
Address: 5265 Idle Banks Cir.
Valley Center 67147

Date Attested: Oct 22 2009

County Clerk

Governing Body

revised 3/19/09

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Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget			+ $	33,448
2. Debt Service Levy in 2009 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	33,448
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009 :**		+ 0		
5. **Increase in Personal Property for 2009 :**				
5a. Personal Property 2009	+ 0			
5b. Personal Property 2008	- 0			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009 :**				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0		
7. **Valuation of Property that has Changed in Use during 2009 :**		+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)		0		
9. Total Estimated Valuation July 1, 2009	533,022			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**		533,022		
11. Factor for Increase (8 divided by 10)		0.00000		
12. Amount of Increase (11 times 3)			+ $	0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**			$	33,448
14. **Debt Service Levy in this 2010 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				33,448

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Atlanta

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	33,448	7,704	149	363	0
Debt Service					
TOTAL	33,448	7,704	149	363	0

County Treas Motor Vehicle Estimate	7,704			
County Treasurers Recreational Vehicle Estimate		149		
County Treasurers 16/20M Vehicle Estimate			363	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.23033			
Recreational Vehicle Factor		0.00445		
16/20 Vehicle Factor			0.01085	
Slider Factor				0.00000

City of Atlanta

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Sewer Fund	Sewer Reserve Fund	4,000	-	4,000	
	Totals	4,000	0	4,000	
	Adjustments				
	Adjusted Totals	4,000	0	4,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											

Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Atlanta

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Water Line	6/1/2004	120	4.00	30,000	19,655	3,720	3,720
Truck	Sep-07	36	5.65	9,000	Pd off in 2008	0	0
Totals					**19,655**	**3,720**	**3,720**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Atlanta 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,625	19,278	16,503
Receipts:			
Ad Valorem Tax	36,509	33,448	xxxxxxxxxxxxxxxxx
Delinquent Tax	348	250	313
Motor Vehicle Tax	7,600	6,819	7,704
Recreational Vehicle Tax	230	205	149
16/20M Vehicle Tax	219	190	363
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Redemption Tax			
Franchise Tax	10,008	10,500	10,500
Licenses			
Building Permits			
Refunds	374	97	100
Land Sale	1,600	1,500	
Reimbursements		600	
Rent	70	35	70
Recreation Commision	2,500	621	0
Fema "Reimbursement"		0	
Interest on Idle Funds	285	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**59,743**	**54,295**	**19,229**
Resources Available:	**71,368**	**73,573**	**35,732**
Expenditures:			
General Administration			
Salaries & Wages	18,945	21,000	21,000
Employee Benefits	795		
Utilities	2,786	3,100	3,500
Street Lights	5,416	5,500	6,000
Equipment & Repairs	7,181	7,200	7,500
Office Supplies	704	850	850
Insurance	3,709	4,000	4,200
Legal	448	400	500
Dues/Training	127	150	500
Capital Improvements	800	9,550	1,000
Lease-Purchase Payment	6,747	0	0
Recreation	2,500	0	
Mapping		1,500	
Water Line Debt	1,860	3,720	3,720
Ice Storm Reimb.		0	
Audit			5,486
Labor Day			500
Capital Improvements Future			11,000
Neighborhood Revitalization Rebate			
Miscellaneous	72	100	100
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**52,090**	**57,070**	**65,856**
Unencumbered Cash Balance Dec 31	19,278	16,503	xxxxxxxxxxxxxxxxx

008/2009 Budget Authority Amount:	58,486	60,520	Non-Appr Bal	
lation of Budget Law for 2008/2009:	No	No	'ot Exp/Non-Appr Bal	65,856
Possible Cash Violation for 2008:	No		Tax Required	30,124
			Del Comp Rate: ######	3,314
			Amount of 2009 Ad Valorem Tax	**33,438**

City of Atlanta 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,330	5,400	4,620
Receipts:			
State of Kansas Gas Tax	7,017	7,100	7,240
County Transfers Gas	1,117	1,120	1,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,134**	**8,220**	**8,370**
Resources Available:	**9,464**	**13,620**	**12,990**
Expenditures:			
Street Repair and Maint			
Wages	752	800	800
Road Repairs	321	7,200	11,190
Signs and Culverts / Ditches	1,900		
Equipment	1,091	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**4,064**	**9,000**	**12,990**
Unencumbered Cash Balance Dec 31	5,400	4,620	0
2008/2009 Budget Authority Amount:	5,405	11,395	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,138	13,488	13,818
Receipts:			
Charges to Customers	77,567	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**77,567**	**75,000**	**75,000**
Resources Available:	**89,705**	**88,488**	**88,818**
Expenditures:			
Wages and Benefits	20,990	20,000	20,000
Utilities	1,878	2,200	2,500
Rural Water and Water Tower	26,015	26,293	26,293
Lease Purchase / Truck & Water Line / Mapping	3,167	1,500	0
Equipment and Repairs	5,501	5,000	5,000
Dues and Training / Legal	783	1,812	1,300
Sales Tax and Lab.	1,508	2,000	2,000
Capital Improvements	1,020	850	11,000
Engeering	12,000	12,000	12,000
Insurance	1,850	1,900	2,000
Office Supplies	570	615	650
ISF	935	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**76,217**	**74,670**	**83,243**
Unencumbered Cash Balance Dec 31	13,488	13,818	5,575
2008/2009 Budget Authority Amount:	73,578	88,493	
Violation of Budget Law for 2008/2009:	Yes	No	
Possible Cash Violation for 2008:	No		

revised 8/13/08

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,272	5,086	4,721
Receipts:			
Sewer Utility Revenue	21,511	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**21,511**	**20,000**	**20,000**
Resources Available:	**27,783**	**25,086**	**24,721**
Expenditures:			
Wages & Benefits	11,577	9,000	9,000
Utilities / Office Supplies	918	950	985
Equipmnt	2,405	2,500	2,500
Legal / Insurance	2,000	1,340	1,340
Permit / Lab / Traininf & Dues	1,197	1,075	1,075
Capital Improvements		5,000	5,800
Truck Lease / Mapping	600	500	
Transfer to Capital Reserve			
Transfer to Reserve	4,000		4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**22,697**	**20,365**	**24,700**
Unencumbered Cash Balance Dec 31	5,086	4,721	21

2008/2009 Budget Authority Amount:	24,125	29,750
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget Sewer Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,314	9,314	9,314
Receipts:			
Transfer from Sewer	4,000	0	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,000**	**0**	**4,000**
Resources Available:	**9,314**	**9,314**	**13,314**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Capital Improvemnents	0	0	13,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**13,300**
Unencumbered Cash Balance Dec 31	9,314	9,314	14

2008/2009 Budget Authority Amount:	0	13,314
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Atlanta 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,578	3,002	3,972
Receipts:			
Utility Income	13,458	17,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,458**	**17,000**	**18,000**
Resources Available:	**15,036**	**20,002**	**21,972**
Expenditures:			
Billing		500	500
Clean Up	312	500	500
Trash Service	11,722	15,030	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**12,034**	**16,030**	**21,000**
Unencumbered Cash Balance Dec 31	3,002	3,972	972

2008/2009 Budget Authority Amount:	15,100	17,100
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Community Bldg.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,634	0	0
Receipts:			
Grant	1,000		
Insurance Claim	528		
Donations	360		
Rent	325		
Interest on Idle Funds	61		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,274**	**0**	**0**
Resources Available:	**10,908**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
ABCF	10,908		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**10,908**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	10,908	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

NOTICE OF BUDGET HEARING

The governing body of
City of Atlanta
will meet on the 17th day of August, 2009, at 7:00 p.m. atAtlanta City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	52,090	67.696	57,070	62.248	65,856	33,438	62.733
Debt Service							
Special Highway	4,064		9,000		12,990		
Water	76,217		74,670		83,243		
Sewer	22,697		20,365		24,700		
Sewer Reserve					13,300		
Trash	12,034		16,030		21,000		
Community Bldg.	10,908						
Totals	178,010	67.696	177,135	62.248	221,089	33,438	62.733
Less: Transfers	4,000		0		4,000		
Net Expenditure	174,010		177,135		217,089		
Total Tax Levied	35,236		33,448		xxxxxxxxxxxxxxxx		
Assessed Valuation	520,505		537,335		533,022		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		19,655		
Total	0		0		19,655		

*Tax rates are expressed in mills

Deborah Firebaugh
City Official Title

revised 8/6/07

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 30th day of July, A.D. 2009.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 31st day of July, 2009.

Beth Glantz
Notary Public

My commission expires:

No. Lines 198

Rate $ .83

Printer's Fee $ 164.34

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2011

(First Published in the Winfield Daily Courier, Thursday, July 30, 2009)

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Debt Service							
Special Highway	4,064		9,000		12,990		
Water	76,217		74,670		83,243		
Sewer	22,697		20,365		24,700		
Sewer Reserve					13,300		
Trash	12,034		16,030		21,000		
Community Bldg.	10,908						
Totals	178,010	67.696	177,135	62.248	221,089	33,438	62.733
Less: Transfers	0		0		0		
Net Expenditure	178,010		177,135		221,089		
Total Tax Levied	35,236		33,448		xxxxxxxxxxxxxxxx		
Assessed Valuation	520,505		537,335		533,022		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Deborah Jurbaugh, City Clerk
City Official Title