

City of Attica

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>76,267</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>76,267</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>81,104</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>242,381</u>
5b. Personal Property 2008	- <u>247,529</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>81,104</u>
9. Total Estimated Valuation July 1, 2009	<u>1,984,241</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,903,137</u>
11. Factor for Increase (8 divided by 10)	<u>0.04262</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3,250</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>79,517</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>79,517</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	63,567	17,529	349	269	0
Debt Service					
Library	10,827	2,985	59	46	0
Recreation	1,873	516	10	8	0
TOTAL	76,267	21,030	418	323	0

County Treas Motor Vehicle Estimate 21,030
 County Treasurers Recreational Vehicle Estimate 418
 County Treasurers 16/20M Vehicle Estimate 323
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27574
 Recreational Vehicle Factor 0.00548
 16/20M Vehicle Factor 0.00424
 Slider Factor 0.00000

City of Attica

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administrative			
Salaries	33,842	35,000	37,000
Contractual	73,617	75,000	77,000
Commodities	15,167	16,000	16,800
Capital Outlay	0	0	0
Total	122,626	126,000	130,800
Housing Grant			
Salaries			
Contractual			
Commodities			
Capital Outlay	105,000	85,000	100,000
Total	105,000	85,000	100,000
Fire Department			
Salaries			
Contractual			
Commodities			
Capital Outlay	15,000	20,000	20,000
Total	15,000	20,000	20,000
Police Department			
Salaries	35,255	40,000	42,000
Contractual	13,513	15,000	16,000
Commodities	13,523	15,000	16,000
Capital Outlay			
Total	62,291	70,000	74,000
Municipal Court			
Salaries	2,370	4,000	4,200
Contractual	532	1,000	1,500
Commodities	215	1,000	1,500
Capital Outlay			
Total	3,117	6,000	7,200
Parks			
Salaries			
Contractual	522	700	750
Commodities	297	500	550
Capital Outlay			
Total	819	1,200	1,300
Swimming Pool			
Salaries	11,479	15,000	16,000
Contractual	2,087	2,000	2,100
Commodities	15,043	5,000	5,500
Capital Outlay			
Total	28,609	22,000	23,600
Street Department			
Salaries	16,054	18,000	19,000
Contractual	4,977	6,000	6,300
Commodities	34,282	30,000	32,000
Capital Outlay			
Total	55,313	54,000	57,300
Page Total	392,775	384,200	414,200

(Note: Should agree with general sub-totals.)

City of Attica

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-3,420	6,436	7,163
Receipts:			
Ad Valorem Tax	7,501	10,827	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	413	400	400
Motor Vehicle Tax	2,637	2,700	2,985
Recreational Vehicle Tax			59
16/20M Vehicle Tax			46
Slider			0
Transfer from Electric Fund	8,000	0	0
Interest on Idle Funds			
Miscellaneous	23	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,574	13,927	3,490
Resources Available:	15,154	20,363	10,653
Expenditures:			
Appropriations	8,665	13,000	15,000
Contractual Services	53	200	2,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,718	13,200	17,250
Unencumbered Cash Balance Dec 31	6,436	7,163	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	14,500	18,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,817	3,072	5,265
Receipts:			
Ad Valorem Tax	1,155	1,873	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	108	200	200
Motor Vehicle Tax	388	500	516
Recreational Vehicle Tax			10
16/20M Vehicle Tax			8
Slider			0
Transfer From Electric Fund	0	3,000	0
Interest on Idle Funds			
Miscellaneous	4	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,655	5,573	734
Resources Available:	3,472	8,645	5,999
Expenditures:			
Appropriations	0	3,380	7,500
Contractual Services	400	0	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	400	3,380	10,500
Unencumbered Cash Balance Dec 31	3,072	5,265	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,500	6,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,138	27,929	11,129
Receipts:			
State of Kansas Gas Tax	12,791	15,040	16,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,791	15,040	16,820
Resources Available:	27,929	42,969	27,949
Expenditures:			
Street Repairs and Maintenance	0	31,840	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	31,840	25,000
Unencumbered Cash Balance Dec 31	27,929	11,129	2,949
2008/2009 Budget Authority Amount:	18,270	25,000	
Violation of Budget Law for 2008/2009:	No	Yes	
Possible Cash Violation for 2008:	No		

Adopted Budget

Economic Development Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,023	2,985	6,485
Receipts:			
Transfer from Sewer	2,000	0	0
Transfer from Electric	0	5,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,000	5,000	15,000
Resources Available:	3,023	7,985	21,485
Expenditures:			
Contractual Services	38	1,500	4,000
Appropriation	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38	1,500	14,000
Unencumbered Cash Balance Dec 31	2,985	6,485	7,485
2008/2009 Budget Authority Amount:	4,125	5,700	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,696	16,950	9,911
Receipts:			
Charges to Customers	69,751	80,261	80,000
Interest on Idle Funds	700	700	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,451	80,961	80,000
Resources Available:	120,147	97,911	89,911
Expenditures:			
Salaries	29,851	25,000	31,500
Commodities	20,032	13,000	25,000
Contractual Services	23,314	20,000	24,500
Transfer to General	30,000	30,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	103,197	88,000	81,000
Unencumbered Cash Balance Dec 31	16,950	9,911	8,911
2008/2009 Budget Authority Amount:	114,000	88,200	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Electric Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	96,171	42,288	23,166
Receipts:			
Charges to Customers	727,972	797,500	820,000
Penalties	10,044	13,500	14,000
Interest on Idle Funds	700	700	700
Miscellaneous	3,721	3,800	3,900
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	742,437	815,500	838,600
Resources Available:	838,608	857,788	861,766
Expenditures:			
Salaries	64,799	80,000	84,000
Commodities	37,842	40,000	42,000
Contractual Services	587,805	570,000	650,000
Capital Outlay	13,874	41,622	22
Transfer to Gas	44,000	0	0
Transfer to General	40,000	95,000	8,000
Transfer to Library	8,000	0	0
Transfers Out	0	8,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	796,320	834,622	799,022
Unencumbered Cash Balance Dec 31	42,288	23,166	62,744
2008/2009 Budget Authority Amount:	798,548	850,748	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,380	6,910	7,323
Receipts:			
Charges to Customers	33,821	39,830	41,000
Transfer from Gas Fund	0	26,000	30,000
Interest on Idle Funds	700	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,521	66,530	71,700
Resources Available:	81,901	73,440	79,023
Expenditures:			
Salaries	29,519	30,000	31,500
Commodities	228	300	350
Contractual Services	15,427	16,000	16,800
Capital Outlay	19,817	19,817	20,024
Transfer to Gas	8,000	0	0
Transfer to Economic Development	2,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	74,991	66,117	68,674
Unencumbered Cash Balance Dec 31	6,910	7,323	10,349
2008/2009 Budget Authority Amount:	70,000	59,324	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Gas Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-56,863	159	128,459
Receipts:			
Charges to Customers	337,652	405,150	415,000
Transfer from Electric	44,000	0	0
Transfer from Sewer	8,000	0	0
Interest on Idle Funds	700	700	700
Miscellaneous	468	450	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	390,820	406,300	416,200
Resources Available:	333,957	406,459	544,659
Expenditures:			
Salaries	34,479	30,000	35,000
Commodities	6,035	2,000	10,000
Contractual Services	293,284	220,000	300,000
Transfer to Sewer	0	26,000	30,000
Transfer to General	0	0	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	333,798	278,000	455,000
Unencumbered Cash Balance Dec 31	159	128,459	89,659
2008/2009 Budget Authority Amount:	365,000	412,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Attica
will meet on the 19th day of October, 2009, at 7:00 p.m. at the City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Office, 127 N Main, Attica, KS 67009
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	398,893	27.435	389,200	33.121	419,700	66,305	33.416
Debt Service							
Library	8,718	4.319	13,200	5.641	17,250	6,597	3.325
Recreation	400	0.665	3,380	0.976	10,500	4,501	2.268
Special Highway			31,840		25,000		
Economic Development Fun	38		1,500		14,000		
Water Utility Fund	103,197		88,000		81,000		
Electric Utility Fund	796,320		834,622		799,022		
Sewer Utility Fund	74,991		66,117		68,674		
Gas Utility Fund	333,798		278,000		455,000		
Non-Budgeted Funds-A	14,126						
Totals	1,730,481	32.419	1,705,859	39.738	1,890,146	77,403	39.009
Less: Transfers	160,000		159,000		133,000		
Net Expenditure	1,570,481		1,546,859		1,757,146		
Total Tax Levied	58,809		76,267		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,813,967		1,919,212		1,984,241		

Outstanding Indebtedness,	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	282,047	270,248	258,208
Lease Purchase Principal	85,765	57,261	40,118
Total	367,812	327,509	298,326

*Tax rates are expressed in mills

City Official Title: