

2010

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BLUFF CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.	Page No.			
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
General	12-101a	4	29,716	10,494	33.818
Noxious Weed	2-1318	5	968		
Special Highway		6	5,158		
Water Utility		6	15,402		
Totals		xxxxxx	51,244	10,494	33.818
Budget Summary		7			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only
310309
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: 10-22, 2009

Cheryl Adelhardt
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

BLUFF CITY

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>10,477</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,477</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	522
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	21,957
5b. Personal Property 2008	- _____	31,922
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>522</u>
9. Total Estimated Valuation July 1, 2009	<u>308,905</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>308,383</u>
11. Factor for Increase (8 divided by 10)		<u>0.00169</u>
12. Amount of Increase (11 times 3)	+ \$	<u>18</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>10,495</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>10,495</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,477	1,682	88	113	0
Debt Service					
Noxious Weed					
TOTAL	10,477	1,682	88	113	0

County Treas Motor Vehicle Estimate	<u>1,682</u>			
County Treasurers Recreational Vehicle Estimate		<u>88</u>		
County Treasurers 16/20M Vehicle Estimate			<u>113</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16054</u>			
Recreational Vehicle Factor		<u>0.00840</u>		
16/20 Vehicle Factor			<u>0.01079</u>	
Slider Factor				<u>0.00000</u>

BLUFF CITY

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,698	1,935	968
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12	0	0
Resources Available:	2,710	1,935	968
Expenditures:			
Contractual - Spraying	775	967	968
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	775	967	968
Unencumbered Cash Balance Dec 31	1,935	968	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,348	1,349	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

BLUFF CITY

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,095	5,066	3,038
Receipts:			
State of Kansas Gas Tax	2,128	2,230	2,120
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,128	2,230	2,120
Resources Available:	6,223	7,296	5,158
Expenditures:			
Street Repair and Maint	1,157	4,258	5,158
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,157	4,258	5,158
Unencumbered Cash Balance Dec 31	5,066	3,038	0
2008/2009 Budget Authority Amount:	4,257	4,258	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,251	12,880	5,379
Receipts:			
Charges to Customers	7,828	7,900	10,024
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,828	7,900	10,024
Resources Available:	23,079	20,780	15,403
Expenditures:			
Salaries & Wages			
Employee Benefits			
Distribution - Expense and Maintenance	10,199	15,401	15,402
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,199	15,401	15,402
Unencumbered Cash Balance Dec 31	12,880	5,379	1
2008/2009 Budget Authority Amount:	15,401	15,402	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

The governing body of
BLUFF CITY
will meet on the 22 day of July, 2009, at 7:00 p.m. at Bluff City Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bluff City Bldg., Bluff City, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	8,252	34.684	29,716	33.663	29,716	10,494	33.972
Noxious Weed	775		967		968		
Special Highway	1,157		4,258		5,158		
Water Utility	10,199		15,401		15,402		
Totals	20,383	34.684	50,342	33.663	51,244	10,494	33.972
Less: Transfers	0		0		0		
Net Expenditure	20,383		50,342		51,244		
Total Tax Levied	10,477		10,477		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	302,067		311,236		308,905		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc
NOTICE OF BUDGET HEARING

The governing body of
BLUFF CITY
 will meet on the 22 day of September, 2009, at 2:00 p.m. at Clerk's Office, County Courthouse for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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City Official Title