

2010

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Burdett

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	180,000	59,519	70,298
Debt Service	10-113				
Fire Fund	12-110b	8	24,000		
Special Highway		9	37,000		
EMS Operations		9	45,000		
Water & Sewer		10	50,000		
Non-Budgeted Funds		11			
Totals		XXXXXX	336,000	59,519	70,298
Budget Summary		12			
Neighborhood Revitalization		13			
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

846,677

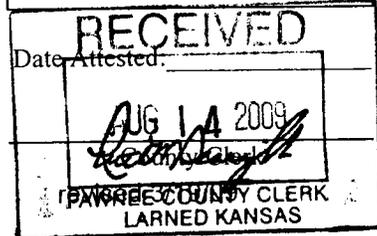
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: VonFeldt, Bauer & VonFeldt, Chtd
Certified Public Accountants
Address: PO Box 127
Larned, KS 67550

[Signatures]

Governing Body



2009

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>57,098</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 57,098</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>31,732</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>65,249</u>
5b. Personal Property 2008	- <u>77,056</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>2,302</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>34,034</u>
9. Total Estimated Valuation July 1, 2009	<u>836,652</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>802,618</u>
11. Factor for Increase (8 divided by 10)	<u>0.04240</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,421</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 59,519</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>59,519</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	57,098	14,461	233	422	0
Debt Service					
Fire Fund					
TOTAL	57,098	14,461	233	422	0

County Treas Motor Vehicle Estimate	<u>14,461</u>			
County Treasurers Recreational Vehicle Estimate		<u>233</u>		
County Treasurers 16/20M Vehicle Estimate			<u>422</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25327</u>			
Recreational Vehicle Factor		<u>0.00408</u>		
16/20 Vehicle Factor			<u>0.00739</u>	
Slider Factor				<u>0.00000</u>

City of Burdett

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,112	27,049	24,000
Receipts:			
Ad Valorem Tax	5	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	50	50	
Motor Vehicle Tax	338	25	
Recreational Vehicle Tax	4	5	
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	397	80	0
Resources Available:	29,509	27,129	24,000
Expenditures:			
Equip & Ambulance Service	2,460	3,129	24,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,460	3,129	24,000
Unencumbered Cash Balance Dec 31	27,049	24,000	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	30,000	27,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			24,000
			0
			0
			0

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			0
			0
			0
			0

City of Burdett

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	6,615	5,910	6,610
County Transfers Gas		0	0
Reimbursed Expenses	11,838	20,000	30,390
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,453	25,910	37,000
Resources Available:	18,453	25,910	37,000
Expenditures:			
Salaries	13,327	14,138	15,000
Vehicle	1,188	2,238	3,000
Equipment	569	1,768	3,000
Utilities	230	626	3,000
Supplies & Repair	5	836	1,500
Street Material	2,303	5,148	10,000
Insurance	831	1,156	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,453	25,910	37,000
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 38,000 37,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget EMS Operations	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,824	23,344	26,500
Receipts:			
Donations	432	500	500
Fees	5,337	7,568	8,000
Contracts	8,816	9,816	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,585	17,884	18,500
Resources Available:	34,409	41,228	45,000
Expenditures:			
Equipment		1,538	20,000
Insurance	2,978	3,543	5,000
Training	400	700	2,000
Maintenance	1,237	1,438	2,000
Fuel	845	1,500	5,000
Utilities	1,801	2,500	5,000
EMS Runs	3,010	3,009	5,000
Miscellaneous	794	500	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,065	14,728	45,000
Unencumbered Cash Balance Dec 31	23,344	26,500	0

2008/2009 Budget Authority Amount: 40,000 41,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Burdett

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,849	7,555	7,900
Receipts:			
Utility Receipts	39,185	40,136	42,000
Interest on Idle Funds			
Miscellaneous	215	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,400	40,236	42,100
Resources Available:	42,249	47,791	50,000
Expenditures:			
Salaries	9,032	10,138	12,000
Vehicle	1,153	2,253	3,000
Maintenance	12,199	13,580	17,750
Machinery & Supplies	4,150	4,736	5,000
Sales Tax	412	534	750
Fuel, Power & Light	6,838	7,430	10,000
Insurance	910	1,220	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,694	39,891	50,000
Unencumbered Cash Balance Dec 31	7,555	7,900	0

2008/2009 Budget Authority Amount: 66,000 52,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
City of Burdett
will meet on the 11th day of August, 2009, at 8:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	98,061	68.392	116,211	72.130	180,000	59,519	71.139
Debt Service							
Fire Fund	2,460		3,129		24,000		
Special Highway	18,453		25,910		37,000		
EMS Operations	11,065		14,728		45,000		
Water & Sewer	34,694		39,891		50,000		
Non-Budgeted Funds	929						
Totals	165,662	68.392	199,869	72.130	336,000	59,519	71.139
Less: Transfers	0		0		0		
Net Expenditure	165,662		199,869		336,000		
Total Tax Levied	57,098		57,098		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	834,871		791,604		836,652		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	59,519	73.005	1,560
Debt Service			
Fire Fund	0		
TOTAL	59,519	73.005	1,560

2009 Net Valuation (July 1 less NR Valuation) 815,277

Net Valuation Factor: 815.277

Neighborhood Revitalization Subj to Rebate 21,375

Neighborhood Revitalization factor 21.375

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive ISSUE, the first publication thereof being made as aforesaid on the 24th day July, 2009 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 24th day of

July, 2009.

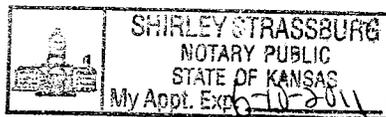
Shirley Strassburg

 Notary Public

My commission expires 6-10-2011

Printer's fee \$ 56.00

Additional copies \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, July 24, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of City of Larned will meet on the 11th day of August, 2009, at 8:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of Current Year Estimates for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimates for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate Tax Rate*
General	98,061	68.372	116,211	72.130	180,000	29,219
Debt Service						71,139
Fire Fund	2,460		3,129		26,000	
Special Highway	18,453		23,910			
EMS Operations	11,063		14,728		37,000	
Water & Sewer	34,694		39,291		45,000	
Non-Budgeted Funds	929					
Total	165,662	68.392	199,849	72.130	336,000	29,219
Less: Transfers	0		0		0	
Net Expenditure	165,662		199,849		336,000	
Total Tax Levied	37,098		57,294		66,000	
Assessed Valuation	634,871		791,604		856,452	
Outstanding Indebtedness, January 1,	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Less: Purchase Principal	0		0		0	
Total	0		0		0	

Shirley Strassburg

 City Official Title