State of Kansas
City

2010

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of Burlington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,527,430	451,093	
Debt Service	10-113	8	175,290	97,904	
Cemetary	Ch. Ord.#5	9	12,713	10,628	
Industrial Development	12-1617h	9	54,712		
Special Liability	12-1106	10	45,328	1,110	
Special Highway		11	438,043		
Special Improvements		11	26,127		
Special Parks		12	26,715		
Community Improvement		12	3,847		
City/County Street		13	360,030		
City/County Parks		13	231,750		
City/County Infrastructure		14	941,586		
Electric Utility		15	4,497,450		
Sewer Utility		16	822,211		
Water Utility		17	1,309,340		
Non-Budgeted Funds-A		18			
Totals		x	10,472,572	560,735	
Budget Summary		19			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget? No

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Address:

Attest: 8-21 2009
County Clerk

Governing Body

revised 8/06/07

State of Kansas
City

City of Burlington

2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 560,706
2. Debt Service Levy in 2009 Budget				- $ 116,288
3. **Tax Levy Excluding Debt Service**				$ 444,418

2009 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2009:**			+ 251,670	
5. **Increase in Personal Property for 2009:**				
5a. Personal Property 2009	+	514,020		
5b. Personal Property 2008	-	633,057		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2009:**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2009:**			1,186,945	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1,438,615	
9. Total Estimated Valuation July 1, 2009		14,820,320		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			13,381,705	
11. Factor for Increase (8 divided by 10)			0.10751	
12. Amount of Increase (11 times 3)				+ $ 47,778
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 492,196
14. **Debt Service Levy in this 2010 Budget**				97,904
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				590,100

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Burlington

State of Kansas
2010 City

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	426,008	63,141	3,103	723	0
Debt Service	116,288	17,236	847	197	0
Cemetary	10,822	1,604	79	18	0
Industrial Development					
Special Liability	7,588	1,125	55	13	0
TOTAL	560,706	83,106	4,084	951	0

County Treas Motor Vehicle Estimate 83,106
County Treasurers Recreational Vehicle Estimate 4,084
County Treasurers 16/20M Vehicle Estimate 951
County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.14822
Recreational Vehicle Factor 0.00728
16/20M Vehicle Factor 0.00170
Slider Factor 0.00000

revised 8/06/07

City of Burlington

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Electric Fund	General Fund	80,000	80,000	94,561	KSA 12-825d
Water Fund	General Fund	-	25,000	25,000	KSA 12-825d
Sewer Fund	General Fund	5,000	5,000	5,000	KSA 12-825d
	Totals	85,000	110,000	124,561	
	Adjustments				
	Adjusted Totals	85,000	110,000	124,561	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Burlington

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Sewer/Street Improvement	9/30/95	9/1/15	5.40-6.00	200,000	95,000	3-1 & 9-1	9/1	5,558	10,000	5,008	10,000
Street Improvement	1/24/02	9/1/12	3.50-4.13	495,000	215,000	3-1 & 9-1	9/1	8,853	50,000	6,853	50,000
KDOT Street Improvement	2/28/05	8/1/24	3.87	1,100,000	960,326	2-1 & 8-1	2-1 & 8-1	37,165	45,665	35,397	47,433
Total G.O. Bonds					**1,270,326**			51,576	105,665	47,257	107,433
Revenue Bonds:											
Electric Utility	2/1/03	8/1/12	2.65-3.90	3,600,000	1,610,000	2-1 & 8-1	8/1	59,143	375,000	46,768	395,000
Total Revenue Bonds					**1,610,000**			59,143	375,000	46,768	395,000
Other:											
KDHE Revolving Loan-Sew	9/1/98	9/1/17	3.92	629,842	342,224	3-1 & 9-1	3-1 & 9-1	13,101	32,393	11,819	33,675
KDHE Revolving Loan-Wat	1/12/04	2/1/25	3.89	5,511,250	4,066,155	2-1 & 8-1	2-1 & 8-1	185,825	213,561	177,438	221,949
Total Other					**4,408,379**			198,926	245,954	189,256	255,624
Total Indebtedness					**7,288,705**			309,645	726,619	283,281	758,056

revised 8/14/08

City of Burlington

State of Kansas
City

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

City of Burlington 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	374,589	203,157	196,592
Receipts:			
Ad Valorem Tax	384,367	426,008	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,527	6,800	7,200
Motor Vehicle Tax	34,566	59,870	63,141
Recreational Vehicle Tax	1,999	3,206	3,103
16/20M Vehicle Tax	625	542	723
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
City Sales Tax	423,942	410,000	410,000
Local Alcoholic Liquor	2,658	3,042	2,312
Licenses	5,808	6,100	6,250
Permits	2,023	2,325	3,125
Service Charge - Parks	6,506	7,800	7,700
Service Charge - Refuse	7,698	8,900	9,000
Zoning Applications	300	600	600
Franchise Fees - Cable TV	8,577	8,500	8,600
Franchise Fees - Telephone	15,959	17,500	17,500
Municipal Court Fines	42,175	38,500	65,000
Court Costs Assessments	20,452	13,000	18,500
Donations	214	100	100
Investments Interest	145,164	205,000	88,000
Equipment Rental	5,762	3,600	3,600
Sale of Property	508	100,150	550
Copies/Fax	270	200	230
Insufficient Fund Check Fee	210	1,000	1,000
Animal Care	502	1,400	1,400
Animal Adoption	146	200	250
Animal Neuter/Spay/Vac.Fees	0	150	150
Vehicle Tow & Storage Fees	125	250	250
Refund Insurance	25	2,500	20,500
Weed Mowing	400	200	200
Insurance Claims	0	500	500
Reimbursement Legal Services	553	1,400	1,400
Reimbursement Miscl.	1,162	1,500	1,500
IRB Refinance Fee	0	0	0
Vehicle Inspection Fees	5,670	5,800	6,000
Transfer from Electric Utility	80,000	80,000	94,561
Transfer from Water Utility	0	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special	314	2,950	1,800
Grants	4,102	0	5,000
Miscellaneous	20,102	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,234,411	1,449,593	879,745
Resources Available:	1,609,000	1,652,750	1,076,337

revised 8/14/08

City of Burlington

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	1,609,000	1,652,750	1,076,337
Expenditures:			
General Administration			
Personnel Services	65,065	64,889	64,970
Contractual	58,758	47,471	67,218
Commodities	8,159	8,100	8,100
Capital Outlay-City Clerks Office	0	0	0
Capital Outlay-Governing Body	136,113	77,300	99,000
Police Department			
Personnel Services	397,118	482,312	482,986
Contractual	88,282	60,506	87,893
Commodities	8,064	7,550	7,550
Capital Outlay	0	0	0
Health Services			
Contractual	240	250	650
Tree Care/Replacement	0	1,000	2,200
Street Department			
Personnel Services	306,959	365,486	367,256
Contractual	164,692	180,491	157,119
Commodities	9,391	11,620	13,520
Capital Outlay	33,929	0	0
Park Department			
Personnel Services	85,132	111,013	114,877
Contractual	37,153	31,470	47,341
Commodities	6,788	6,700	6,750
Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,405,843	1,456,158	1,527,430
Unencumbered Cash Balance Dec 31	203,157	196,592	XXXXXXXXXXXXXXXXX

2008/2009 Budget Authority Amount:	1,581,715	1,652,474	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal	1,527,430
Possible Cash Violation for 2008:	No		Tax Required	451,093
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	451,093

City of Burlington

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,417	9,665	12,964
Receipts:			
Ad Valorem Tax	71,799	116,288	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,911	2,525	3,250
Motor Vehicle Tax	13,162	10,993	17,236
Recreational Vehicle Tax	720	589	847
16/20M Vehicle Tax	165	100	197
Slider	0	0	0
Special Assessments	27,960	32,445	42,892
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,717	162,940	64,422
Resources Available:	164,134	172,605	77,386
Expenditures:			
Principal, G.O. Bonds/Loans	98,964	105,665	107,433
Interest, G.O. Bonds/Loans	52,993	51,576	47,257
Commission	2,512	2,400	2,600
Cash Basis Reserve	0	0	18,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	154,469	159,641	175,290
Unencumbered Cash Balance Dec 31	9,665	12,964	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	176,189	177,641	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	175,290
Possible Cash Violation for 2008:	No		Tax Required	97,904
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	97,904

City of Burlington 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	106
Receipts:			
Ad Valorem Tax	10,749	10,822	xxxxxxxxxxxxxxxxx
Delinquent Tax	170	215	278
Motor Vehicle Tax	1,164	1,677	1,604
Recreational Vehicle Tax	58	90	79
16/20M Vehicle Tax	17	15	18
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,158	12,819	1,979
Resources Available:	12,158	12,819	2,085
Expenditures:			
Appropriations	12,158	12,713	12,713
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	12,158	12,713	12,713
Unencumbered Cash Balance Dec 31	0	106	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	12,568	12,713	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	12,713
Possible Cash Violation for 2008:	No		Tax Required	10,628
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	10,628

Adopted Budget

Industrial Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	51,469	58,994	52,612
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	358	350	
Motor Vehicle Tax	3,001	1,215	
Recreational Vehicle Tax	145	83	
16/20M Vehicle Tax	4	70	
Slider	0	0	
Lease/Rent	600	600	600
Sale of Property	7,220	1,500	1,500
Reimbursement, Miscl.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,328	3,818	2,100
Resources Available:	62,797	62,812	54,712
Expenditures:			
Contractual	3,803	5,200	24,712
Business Development		5,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,803	10,200	54,712
Unencumbered Cash Balance Dec 31	58,994	52,612	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	55,286	54,349	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	54,712
Possible Cash Violation for 2008	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

revised 8/14/08

City of Burlington

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,892	43,102	42,875
Receipts:			
Ad Valorem Tax	13,610	7,588	xxxxxxxxxxxxxxxx
Delinquent Tax	181	248	150
Motor Vehicle Tax	1,242	2,132	1,125
Recreational Vehicle Tax	67	114	55
16/20M Vehicle Tax	13	19	13
Slider	0	0	0
Refund	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,113	10,101	1,343
Resources Available:	52,005	53,203	44,218
Expenditures:			
Contractual	8,903	10,328	45,328
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,903	10,328	45,328
Unencumbered Cash Balance Dec 31	43,102	42,875	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	45,328	45,328	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	45,328
Possible Cash Violation for 2008:	No		Tax Required	1,110
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	1,110

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

revised 0/14/08

City of Burlington 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,050	38,332	156,473
Receipts:			
State of Kansas Gas Tax	77,100	68,490	76,570
County Transfers Gas		0	0
09 1/2 Sales Tax Improvements		100,000	205,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,100	168,490	281,570
Resources Available:	99,150	206,822	438,043
Expenditures:			
Contractual	60,818	50,349	438,043
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	60,818	50,349	438,043
Unencumbered Cash Balance Dec 31	38,332	156,473	0
2008/2009 Budget Authority Amount:	91,881	90,349	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Special Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,177	26,127	26,127
Receipts:			
Reimbursement	0	0	0
Assessments	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	26,177	26,127	26,127
Expenditures:			
Contractual	50	0	26,127
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	50	0	26,127
Unencumbered Cash Balance Dec 31	26,127	26,127	0
2008/2009 Budget Authority Amount:	26,177	26,127	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Burlington

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,084	21,360	24,402
Receipts:			
Local Alcohol Liquor Tax	2,658	3,042	2,313
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,658	3,042	2,313
Resources Available:	34,742	24,402	26,715
Expenditures:			
Contractual	13,382	0	26,715
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	13,382	0	26,715
Unencumbered Cash Balance Dec 31	21,360	24,402	0
2008/2009 Budget Authority Amount:	34,459	23,891	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Community Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,840	5,498	3,536
Receipts:			
Reimbursement	0	0	0
Special Assessments	1,036	538	311
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,036	538	311
Resources Available:	8,876	6,036	3,847
Expenditures:			
Contractual	3,378	2,500	3,847
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,378	2,500	3,847
Unencumbered Cash Balance Dec 31	5,498	3,536	0
2008/2009 Budget Authority Amount:	11,535	4,865	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Burlington 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Street	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	192,543	93,767	150,000
Receipts:			
Coffey County Infrastructure Share	209,864	209,865	209,865
Special Assessments	124	141	165
Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	209,988	210,006	210,030
Resources Available:	402,531	303,773	360,030
Expenditures:			
Contractual	304,700	143,773	350,030
Sidewalk Cost Share	4,064	10,000	10,000
Capital Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	308,764	153,773	360,030
Unencumbered Cash Balance Dec 31	93,767	150,000	0
2008/2009 Budget Authority Amount:	317,723	315,300	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

City/County Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,409	86,880	121,815
Receipts:			
County Revenue Sharing	109,935	109,935	109,935
Reimbursements	25,541		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,476	109,935	109,935
Resources Available:	203,885	196,815	231,750
Expenditures:			
Contractual	28,065	50,000	50,000
Commodities	6,516	5,200	5,200
Capital	82,424	19,800	176,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	117,005	75,000	231,750
Unencumbered Cash Balance Dec 31	86,880	121,815	0
2008/2009 Budget Authority Amount:	204,896	154,321	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Burlington

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Infrastructure	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	558,665	657,640	724,497
Receipts:			
Coffey County Infrastructure Share	209,864	209,864	209,864
Reimbursement	0	0	0
Special Assessments	7,511	6,993	7,225
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	217,375	216,857	217,089
Resources Available:	776,040	874,497	941,586
Expenditures:			
Contractual	118,400	100,000	100,000
Water Plant Project	0	50,000	20,000
Infrastructure Improvements	0	0	821,586
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	118,400	150,000	941,586
Unencumbered Cash Balance Dec 31	657,640	724,497	0
2008/2009 Budget Authority Amount:	662,148	764,553	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Burlington 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	184,169	152,519	352,442
Receipts:			
Customer Service	2,934,109	3,293,995	3,367,130
Penalties	16,437	19,500	19,850
Area Lights/Installation	12,063	17,000	17,800
Power Adjustments	778,246	458,000	604,000
Miscellaneous	1,013	129,160	136,228
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,741,868	3,917,655	4,145,008
Resources Available:	3,926,037	4,070,174	4,497,450
Expenditures:			
Production	2,436,927	2,438,071	2,894,040
Distribution	549,107	481,347	698,147
Administration & General	178,795	184,171	268,934
Debt Service	428,689	434,143	441,768
Equipment Repair/Replacement Reserve	100,000	100,000	100,000
Transfer to General Fund	80,000	80,000	94,561
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,773,518	3,717,732	4,497,450
Unencumbered Cash Balance Dec 31	152,519	352,442	0

2008/2009 Budget Authority Amount: 3,914,836 4,071,366

Violation of Budget Law for 2008/2009: No

Possible Cash Violation for 2008:

City of Burlington

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	185,837	156,607	147,000
Receipts:			
Customer Services	167,761	238,717	464,311
Penalties	315	450	900
Sewer Connection	2,575	5,900	5,000
Sales Tax	0	100,000	205,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	170,651	345,067	675,211
Resources Available:	356,488	501,674	822,211
Expenditures:			
Personnel Services	113,673	133,837	137,334
Contractual	24,007	48,500	47,702
Commodities	1,708	12,700	13,300
Sewer Improvement Project	0	0	410,381
KDHE Loan P & I	45,493	45,494	45,494
Capital	0	62,000	100,000
Equipment Repairs/Replacement Reserve	10,000	10,000	10,000
Line Repairs/Replacement Reserve	0	37,143	53,000
Transfer to General Fund	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	199,881	354,674	822,211
Unencumbered Cash Balance Dec 31	156,607	147,000	0

2008/2009 Budget Authority Amount:	367,889	470,592
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Burlington 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	107,404	20,014	94,600
Receipts:			
Customer Services	595,080	823,490	759,900
Wholesale Water Sales	338,029	426,440	426,440
Penalties	4,855	10,400	10,400
Miscellaneous		18,000	18,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	937,964	1,278,330	1,214,740
Resources Available:	1,045,368	1,298,344	1,309,340
Expenditures:			
Water Production	336,955	375,283	433,300
Water Distribution	210,567	270,022	276,177
Administration & General	85,074	84,053	95,477
Debt Service	0	0	0
Transfer to General Fund	0	25,000	25,000
KDHE Revolving Loan P & I	392,758	399,386	399,386
Equipment Repairs/Replacement Reserve	0	50,000	50,000
Line Repairs/Replacement Reserve	0	0	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,025,354	1,203,744	1,309,340
Unencumbered Cash Balance Dec 31	20,014	94,600	0
2008/2009 Budget Authority Amount:	1,208,148	1,279,993	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Drug Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	411	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		411
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Drug Confiscation	912									
Donations	0									
Total Receipts	912	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	912
Resources Available:	1,323	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,323
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contracts & Drug-Alco	575									
Professional Services	0									
Total Expenditures	575	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	575
Cash Balance Dec 31	748	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	748 **
										748 **

**Note: These two block figures should agree.

revised 7/01/08

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington
will meet on the 5th. day of August, 2009 at 8:00 p.m. at the City Hall, 301 Neosho Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 Neosho Street
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,405,843	27.723	1,456,158	28.746	1,527,430	451,093	30.437
Debt Service	154,469	5.091	159,641	7.847	175,290	97,904	6.606
Cemetary	12,158	0.777	12,713	0.730	12,713	10,628	0.717
Industrial Development	3,803		10,200		54,712		
Special Liability	8,903	0.987	10,328	0.512	45,328	1,110	0.075
Special Highway	60,818		50,349		438,043		
Special Improvements	50				26,127		
Special Parks	13,382				26,715		
Community Improvement	3,378		2,500		3,847		
City/County Street	308,764		153,773		360,030		
City/County Parks	117,005		75,000		231,750		
City/County Infrastructure	118,400		150,000		941,586		
Electric Utility	3,773,518		3,717,732		4,497,450		
Sewer Utility	199,881		354,674		822,211		
Water Utility	1,025,354		1,203,744		1,309,340		
Non-Budgeted Funds-A	575						
Totals	7,206,301	34.578	7,356,812	37.835	10,472,572	560,735	37.835
Less: Transfers	85,000		110,000		124,561		
Net Expenditure	7,121,301		7,246,812		10,348,011		
Total Tax Levied	486,847		560,706		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,080,052		14,819,836		14,820,320		

Outstanding Indebtedness, January 1.	2007	2008	2009
G.O. Bonds	420,000	1,369,290	1,270,326
Revenue Bonds	2,310,000	1,965,000	1,610,000
Other	5,948,740	4,673,798	4,408,379
Lease Purchase Principal	67,984	33,992	0
Total	8,746,724	8,042,080	7,288,705

*Tax rates are expressed in mills

Regina R. Kewley, City Clerk

revised 8/06/07

AFFIDAVIT OF PUBLICATION — The Coffey County Republica
STATE OF KANSAS, COFFEY COUNTY, ss.

(Published in *The Coffey County Republican* on Tuesday, July 21, 2009)

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington
will meet on the 5th day of August, 2009 at 8:00 p.m. at the City Hall, 301 Neosho Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,405,843	27.723	1,456,158	28.746	1,527,430	451,093	30.437
Debt Service	154,469	5.091	159,641	7.847	175,290	97,904	6.606
Cemetary	12,158	0.777	12,713	0.730	12,713	10,628	0.717
Industrial Development	3,803		10,200		54,712		
Special Liability	8,903	0.987	10,328	0.512	45,328	1,110	0.075
Special Highway	60,818		50,349		438,043		
Special Improvements	50				26,127		
Special Parks	13,382				26,715		
Community Improvement	3,378		2,500		3,847		
City/County Street	308,764		153,773		360,030		
City/County Parks	117,005		75,000		231,750		
City/County Infrastructure	118,400		150,000		941,586		
Electric Utility	3,773,518		3,717,732		4,497,450		
Sewer Utility	199,881		354,674		822,211		
Water Utility	1,025,354		1,203,744		1,309,340		
Non-Budgeted Funds-A	575						
Totals	7,206,301	34.578	7,356,812	37.835	10,472,572	560,735	37.835
Less: Transfers	85,000		110,000		124,561		
Net Expenditure	7,121,301		7,246,812		10,348,011		
Total Tax Levied	486,847		560,706		xxxxxxxxxxxxxxx		
Assessed Valuation	14,080,052		14,819,836		14,820,320		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	420,000	1,369,290	1,270,326
Revenue Bonds	2,310,000	1,965,000	1,610,000
Other	5,948,740	4,673,798	4,408,379
Lease Purchase Principal	67,984	33,992	0
Total	8,746,724	8,042,080	7,288,705

*Tax rates are expressed in mills

Regina R. Kewley, City Clerk

_____ Chr
of lawful age, being
that he is the ____ p
of THE COFFEY C
newspaper publishe
Coffey, State of Ka
said county, and tha
ously and uninterru
least 50 times each
five years immedia
the notice hereinaf
admitted to the mai
County, Kansas, an
hereto attached, wa
issue of the

_____ Coffey
number of said pape
consecutive weeks;
aforesaid on _____

and affiant further s
statements have set

Subscribed and swo
17th day of

Printers fees . . . . .
Affidavit . . . . . .
Total . . . . . .

offey County Republica

Filed _____, 20 _____
Examined and approved _____, 20 _____

Recorded in _____