

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	58,994
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>58,994</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u> </u>	3,988
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u> </u>	27,143
5b. Personal Property 2008	- <u> </u>	38,297
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u> </u>	0
6b. State Assessed	+ <u> </u>	0
6c. New Improvements	- <u> </u>	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u> </u>	0
7. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,988</u>
9. Total Estimated Valuation July 1, 2009	<u> </u>	1,607,557
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,603,569</u>
11. Factor for Increase (8 divided by 10)		<u>0.00249</u>
12. Amount of Increase (11 times 3)	+ \$	<u> </u> 147
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u> </u> 59,141
14. Debt Service Levy in this 2010 Budget		<u> </u> 0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u> </u> 59,141

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	58,994	17,992	84	16	0
TOTAL	58,994	17,992	84	16	0

County Treas Motor Vehicle Estimate	<u>17,992</u>			
County Treasurers Recreational Vehicle Estimate		<u>84</u>		
County Treasurers 16/20M Vehicle Estimate			<u>16</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.30498</u>			
Recreational Vehicle Factor		<u>0.00142</u>		
16/20M Vehicle Factor			<u>0.00027</u>	
Slider Factor				<u>0.00000</u>

City of Cherokee

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Personal Services	52,826	55,510	61,061
Contractual Services	51,106	44,000	44,000
Commodities	24,177	15,000	15,000
Capital Outlay	11,859	9,585	3,000
Total	139,968	124,095	123,061
Police Department			
Personal Services	23,443	27,538	30,292
Contractual Services	3,360	5,500	5,500
Commodities	4,262	6,000	7,000
Capital Outlay	312	3,015	3,000
Total	31,377	42,053	45,792
Fire Department			
Personal Services	3,137	3,302	3,632
Contractual Services	6,923	7,780	7,800
Commodities	3,755	3,755	3,800
Capital Outlay	2,863	0	3,000
Total	16,678	14,837	18,232
Parks & Recreation			
Personal Services	0	0	0
Contractual Services	2,157	201	2,500
Commodities	0	90	1,000
Capital Outlay	0	0	2,000
Total	2,157	291	5,500
Street Department			
Personal Services	0	7,000	2,000
Contractual Services	5,000	7,154	10,000
Commodities	12,110	2,224	6,000
Capital Outlay	17,477	4,950	5,000
Total	34,587	21,328	23,000
Cemetery Department			
Personal Services	0	0	0
Contractual Services	12,857	14,293	15,000
Commodities	0	0	1,000
Capital Outlay	2,229	0	3,000
Total	15,086	14,293	19,000
Debt Service			
Lease Purchase-Fire Station	5,708	3,519	0
Total	5,708	3,519	0
Total	0	0	0
Page Total	245,561	220,416	234,585

(Note: Should agree with general sub-totals.)

City of Cherokee

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	67,994	14,628	35,496
Receipts:			
State of Kansas Gas Tax	20,624	18,720	20,930
County Transfers Gas	2,720	2,480	2,670
Sales of Rock, Culverts and Dirt	1,298	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,642	21,200	23,600
Resources Available:	92,636	35,828	59,096
Expenditures:			
Street Maintenance			
Personal Services	0	0	0
Contractual Services	9,049	0	39,096
Commodities	6,107	332	10,000
Capital Outlay	62,852	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	78,008	332	59,096
Unencumbered Cash Balance Dec 31	14,628	35,496	0
2008/2009 Budget Authority Amount:	93,636	96,846	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,128	6,671	7,790
Receipts:			
Alcohol Liquor Tax	1,241	1,278	1,246
Special Parks & Rec Distribution	136	170	170
Other Revenues			
Reimbursed Expense	219	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,596	1,448	1,416
Resources Available:	9,724	8,119	9,206
Expenditures:			
Culture & Recreation			
Personal Services	0	0	0
Contractual Services	231	0	2,000
Commodities	81	329	2,000
Capital Outlay	2,741	0	5,206
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,053	329	9,206
Unencumbered Cash Balance Dec 31	6,671	7,790	0
2008/2009 Budget Authority Amount:	9,617	8,320	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Cherokee

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	87,111	90,240	43,452
Receipts:			
Charges for Services			
Water Sales	187,223	169,272	200,000
Other Sales	290	0	200
Permits and Fees	849	200	200
Penalties	1,426	1,243	1,250
Salc of Assets	0	1,250	0
Interest on Idle Funds			
Miscellaneous	245		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190,033	171,965	201,650
Resources Available:	277,144	262,205	245,102
Expenditures:			
Production & Distribution			
Personal Services	54,781	58,755	64,631
Contractual Services	23,353	25,263	28,000
Commodities	43,031	59,676	60,000
Capital Outlay	7,888	18,379	35,791
Debt Service			
Lease Purchase - Backhoe	3,426	0	0
Operating Transfers to			
General Fund	10,000	10,000	10,000
Water Utility P & I	42,745	45,000	45,000
Water Utility Bond Reserve Fund	1,680	1,680	1,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	186,904	218,753	245,102
Unencumbered Cash Balance Dec 31	90,240	43,452	0

2008/2009 Budget Authority Amount: 290,450 296,088
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Cherokee

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,056	58,327	62,793
Receipts:			
Charges for Services			
Sewer Charges	39,967	35,718	45,000
Sewer Charges - New Lagoon Debt	0	0	20,000
Sale of Assets	0	1,250	0
Interest on Idle Funds			
Miscellaneous	112	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,079	36,968	65,000
Resources Available:	70,135	95,295	127,793
Expenditures:			
Treatment & Distribution			
Personal Services	0	0	0
Contractual Services	6,049	7,213	10,000
Commodities	3,530	7,814	15,000
Capital Outlay	2,229	2,475	44,685
Debt Service: Sewer Lagoon Principal	0	0	6,780
Sewer Lagoon Interest	0	0	8,994
Operating Transfers to:			
General Fund	0	15,000	42,334
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,808	32,502	127,793
Unencumbered Cash Balance Dec 31	58,327	62,793	0

2008/2009 Budget Authority Amount: 69,736 101,350
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Utility P & I		Water Reserve		Cemetery Perpetual Care		Meter Deposit		0	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Total
17,524	1,680	10,288	575						29,492
Receipts:									
Operating Transfer		Use of Money		Meter Deposit					
42,745	1,680	115							
Water Utility Fd		Interest Income							
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
42,745	1,680	115	575						45,115
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
60,269	3,360	10,403	575						74,607
Expenditures:									
Debt Service									
Principal		35,000							
Interest		3,426							
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
38,426	0	0	0						38,426
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
21,843	3,360	10,403	575						36,181
**Note: These two block figures should agree.									
**									

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} ss.

Stephen Wade, being first duly sworn, Depos and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 15th day of July, 2009, with subsequent publications being made on the following dates:

2nd _____, _____

5th _____, _____

3rd _____, _____

6th _____, _____

4th _____, _____

7th _____, _____

Stephen Wade

Publisher

Subscribed and sworn to before me this 4th day of August
2009.

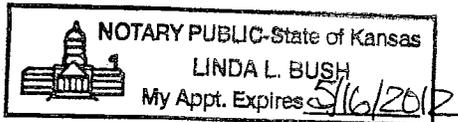
Linda L. Bush

Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 198.97

Additional copies \$ _____

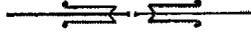


MAYOR _____ DALE THOMPSON

CITY CLERK _____ ED BURNS

TREASURER _____ CAROL BADART

CITY OF CHEROKEE, KANSAS



210 S. VINE; PO Box 201
CHEROKEE, KANSAS 66724

COUNCIL MEMBERS

JOHN LOVELL

LYNN GRANT

CHESTER OSBORN

VERNON BROOKS

MIKE MILFORD

August 17, 2009

Crawford County Clerk's Office
PO Box 249
Girard, Kansas 66743

Enclosed are copies of the 2010 Budget and the Affidavit of Publication of the 2010 Budget. If you have any questions, or need further information, please don't hesitate to contact me at (620) 457-8413.

Sincerely,

Ed Burns
City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Cherokee
will meet on the 12th day of August, 2009, at 7:30 p.m. at the Cherokee City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cherokee City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010
budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	245,561	36.815	220,416	36.401	234,585	59,141	36.789
Special Highway	78,008		332		59,096		
Special Parks & Recreation	3,053		329		9,206		
Water Utility	186,904		218,753		245,102		
Sewer Utility	11,808		32,502		127,793		
Non-Budgeted Funds-A	38,426						
Totals	563,760	36.815	472,332	36.401	675,782	59,141	36.789
Less: Transfers	54,425		69,425		99,014		
Net Expenditure	509,335		402,907		576,768		
Total Tax Levied Assessed Valuation	58,387		58,994		XXXXXXXXXXXX		
	1,585,951		1,620,657		1,607,557		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	240,000	205,000	170,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	15,471	9,108	3,377
Total	255,471	214,108	173,377

*Tax rates are expressed in mills

City Official Title: