

CERTIFICATE

TO THE CLERK OF FINNEY COUNTY, STATE OF KANSAS

We, the undersigned officers of
THE CITY OF GARDEN CITY

certify that: (1)the hearing mentioned in the attached publication was held; (2)after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010 and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1951	6	20,672,300	3,290,509	
Airport	3-113	7	954,450	419,686	
Building	12-1737	8	0	0	
Employee Benefits	12-16,102	9	0	0	
Debt Service	10-113	10	1,843,000	1,190,220	
Recreation Commission	12-1927	11	850,037	743,005	
Capital Reserve		12	317,000		
CD Loan Fund		12	16,750		
Cemetery Endowment		13	14,250		
Community Trust		13	2,510,000		
DEA Forfeiture		14	38,500		
Drug Enforcement		14	76,000		
Economic Development Loan		15	296,000		
Enhanced Wireless		15	100,000		
Finnup Trust		16	90,500		
12-6a13 Revolving		16	28,000		
Risk Management		17	82,500		
Special Alcohol-Drug Abuse		17	79,000		
Special Recreation & Parks		18	90,000		
Special Trafficway		18	1,345,350		
Workers Compensation		19	265,402		
Workers Compensation Resv		19	442,000		
Community Development		20	100,000		

		2010 ADOPTED BUDGET		
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Health Insurance	20	2,418,000		
Health Insurance Reserve	21	1,029,000		
Housing	21	0		
Airport Improvement	22	3,661,847		
Electric Utility	23	23,658,350		
Golf Course	24	808,000		
Golf Course Building	24	48,500		
Solid Waste Utility	25	3,655,800		
Drainage Utility	25	463,500		
Water & Sewer Utility	26	7,153,000		
Repair & Replace	27	665,250		
Maintenance Reserve	27	1,005,000		
Floridation Grant	28	0		
Utility Deposit	28	39,900		
Capital Projects	29	0		
TOTALS		74,817,186	5,643,420	
Publication				
Final Assessed Valuation				

List any resolution or ordinance setting a fun levy limit:
 Resolution No. 2059

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

NOT ASSISTED

_____ *[Signature]*
 _____ *[Signature]*
 _____ *[Signature]*

(If not assisted, so state)

Attest: _____, 2009

 County Clerk

 Governing Body

RESOLUTION NO. 2059

A RESOLUTION PERTAINING TO AN INCREASE IN THE MILL LEVY FOR THE PURPOSE OF RAISING SUFFICIENT FUNDS REQUIRED BY THE GARDEN CITY RECREATION COMMISSION TO SUPPORT RECREATION PROGRAMS SPONSORED BY THE GARDEN CITY RECREATION COMMISSION.

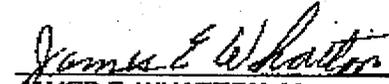
WHEREAS, the Garden City Recreation Commission (Commission) of the City of Garden City, Kansas (City), operates a supervised recreation system as authorized by Article 19, Chapter 12 of the Kansas Statutes Annotated, and it now appears to the Commission that the tax levied for the benefit of the Commission is insufficient to operate the recreation system, and the Commission desires to increase the mill levy above the current levy; and

WHEREAS, the Commission has adopted a resolution requesting that the City increase the annual mill levy one mill, under the provisions of K.S.A. 12-1927, said resolution adopted by the Commission on January 21, 2002;

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City, that upon the authority of and subject to, the conditions of the laws of the State of Kansas, and pursuant to K.S.A. 79-5040 and K.S.A. 12-1927, an additional tax of up to one mill shall be levied against all properties subject to taxation by the City for the purpose of raising funds as may be necessary to support the budget required for the recreation system operated by the Commission.

BE IT FURTHER RESOLVED, that this Resolution shall be published once each week for two (2) consecutive weeks in the official newspaper of the City. Thereafter, the annual levy in an amount not to exceed the amount set forth in this Resolution shall be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levying in excess of the current tax levy, signed by at least five percent (5%) of the qualified voters of the City, is filed with the county election officer within thirty (30) days following the date of the last publication of this Resolution. In the event a valid petition is filed, no such increased tax levy shall be made without the proposition having been submitted to and having been approved by a majority of the voters of the City in an election called and held thereon.

ADOPTED AND APPROVED by the Governing Body of the City of Garden City, Kansas, this 16th day of March, 2002.


JAMES E. WHARTON, Mayor

ATTEST:


JEAN PAYNE, City Clerk

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 5,400,353
2. Debt Service Levy in 2009 Budget	- \$ 1,181,261
3. Tax Levy Excluding Debt Service	<u>\$ 4,219,092</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>3,467,635</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>5,814,760</u>
5b. Personal Property 2008	- <u>6,550,950</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustments	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>9,788,470</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>13,256,105</u>
9. Total Estimated Valuation July 1, 2009	<u>148,601,118</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>135,345,013</u>
11. Factor for Increase (8 divided by 10)	<u>0.0979</u>
12. Amount of Increase (11 times 3)	+ <u>413,049</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	<u>\$ 4,632,141</u>
14. Debt Service Levy in this 2009 Budget	<u>1,190,220</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>5,822,361</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,162,257	491,099	5,502	3,415	0
Debt Service	1,181,261	183,450	2,055	1,275	
Airport	369,864	57,574	628	412	
Employee Benefit	0				
TOTAL	4,713,382	732,123	8,185	5,102	0

County Treas Motor Vehicle Estimate	<u>732,123</u>			
County Treasurers Recreational Vehicle Estimate		<u>8,185</u>		
County Treasurers 16/20M Vehicle Estimate			<u>5,102</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15533</u>			
Recreational Vehicle Factor		<u>0.00174</u>		
16/20 Vehicle Factor			<u>0.00108</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Golf Course	0	0	100,000	12-197
General	Workers Compensation	0	150,000	175,000	12-197
Community Trust	Golf Course	150,000	225,000	200,000	13-1397
Employee Benefit	Workers Compensation	150,000	0	0	44-505f
Work Comp Benefit	Workers Compensation	25,000	5,000	10,000	44-505f
Special Rec & Park	Golf Course	25,000	25,000	25,000	13-1379/41a04
Health Ins Resv	Health Insurance	36,672	24,000	29,000	26-1484
Electric	General	913,500	1,552,000	1,135,000	13-1274/12-825d
Electric	Community Trust	250,000	300,000	250,000	13-1274
Electric	Risk Management	25,000	15,000	20,000	13-1270/12-2615
Solid Waste	General	60,000	60,000	60,000	65-3410
Water & Sewer	General	294,750	275,500	331,000	12-825d/13-1274
Water & Sewer	Risk Management	18,500	15,000	20,000	12-825d/12-2615
Water & Sewer	Community Trust	25,000	0	0	12-825d/13-1274
WW Repair & Maint	Water & Sewer	32,250	111,750	100,000	12-825d/13-1274
W & S Maint	Water & Sewer	150,000	150,000	150,000	12-825d/13-1274
Electric	Workers Compensation	0	34,000	30,000	13-1274
Solid Waste	Workers Compensation	0	20,000	20,000	65-3410
Water & Sewer	Workers Compensation	0	20,000	20,000	13-1274
	Totals	2,155,672	2,982,250	2,675,000	
	Adjustments				
	Adjusted Totals	2,155,672	2,982,250	2,675,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1998B-Int. Imp.	12/98	11/09	5.30	1,020,000	125,000	5/1, 11/1	11/1	5,000	125,000	0	0
Series 1999-Int. Imp.	11/99	11/09	6.00	921,000	115,000	5/1, 11/1	11/1	5,635	115,000	0	0
Series 2000-Int. Imp.	12/00	11/10	6.50	350,000	85,000	5/1, 11/1	11/1	4,103	40,000	2,182	45,000
Series 2001-Int. Imp.	10/01	11/11	4.50	1,330,000	465,000	5/1, 11/1	11/1	18,383	150,000	12,682	155,000
Series 2002-Int. Imp.	10/02	11/12	4.50	900,000	410,000	5/1, 11/1	11/1	13,200	95,000	10,350	100,000
Series 2003-Refunding	12/02	11/11	3.70	3,845,000	305,000	5/1, 11/1	11/1	10,495	140,000	5,945	80,000
Series 2003-Int. Imp.	12/03	11/13	4.00	350,000	190,000	5/1, 11/1	11/1	6,095	35,000	5,150	35,000
Series 2003-Int. Imp.	12/03	11/14	3.75	614,000	400,000	5/1, 11/1	11/1	13,685	60,000	11,885	60,000
Series 2005-Int. Imp.	9/05	11/15	3.50	1,385,000	1,025,000	5/1, 11/1	11/1	36,375	130,000	32,085	135,000
Series 2005B-Int. Imp.	12/05	11/11	4.10	500,000	310,000	5/1, 11/1	11/1	10,698	100,000	7,298	105,000
Series 2006-Int. Imp.	5/06	11/16	4.20	1,370,000	1,160,000	5/1, 11/1	11/1	45,275	125,000	40,275	130,000
Series 2007-Int. Imp.	4/07	11/17	4.50	1,755,300	1,645,000	5/1, 11/1	11/1	60,533	155,000	53,945	160,000
Series 2008 - Int. Imp	9/08	11/18	4.00	3,072,000	3,072,000	5/1, 11/1	11/1	120,396	182,000	95,916	265,000
Series 2009 - Int. Imp	7/09	11/19	3.30	2,173,700	0	5/1, 11/1	11/1	0	0	81,352	138,700
								0	0		
Total				19,586,000	9,307,000			349,873	1,452,000	359,065	1,408,700

*Issued After 1/1/09

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1-1-2009	Payments Due 2009	Payments Due 2010
Pierce Fire Apparatus	11/15/06	84 mo	5.03	317,310	255,065	33,490	35,174
4 - Ford Crown Victorias	05/31/07	36 mo	5.60	92,216	30,709	30,709	0
2 - Ford Explorers	04/02/07	36 mo	5.60	51,272	17,074	17,074	0
4 - Ford Crown Victorias	03/06/08	36 mo	3.65	97,822	63,580	31,000	32,580
Canon Copier	02/19/08	36 mo	4.00	8,534	5,802	2,843	2,959
2 - Ford F -250	06/06/08	36 mo	4.95	43,634	28,381	13,848	14,533
Electronic Traffic Citation	02/17/09	36 mo	3.49	89,877	0	30,993	28,937
Emergency Radio Communication System	12/31/08	84 mo	3.62	332,209	332,209	0	40,916
Total				1,032,874	732,820	159,957	155,099

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

			STATE OF KANSAS
			CITY/COUNTY
			2010
FUND PAGE FOR FUNDS WITH A TAX LEVY			
ADOPTED BUDGET			
GENERAL	FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009
			PROPOSED BUDGET YEAR 2010
RESOURCES AVAILABLE		17,533,808	20,455,000
EXPENDITURES:			
ADMINISTRATION:			
PERSONNEL SERVICES		1,353,075	1,435,750
CONTRACTUAL SERVICES		492,450	928,931
COMMODITIES		73,159	62,500
CAPITAL OUTLAY		79,077	77,819
	SUBTOTAL	1,997,761	2,505,000
POLICE DEPARTMENT:			
PERSONNEL SERVICES		3,452,414	3,771,250
CONTRACTUAL SERVICES		583,231	1,937,965
COMMODITIES		164,876	169,950
CAPITAL OUTLAY		219,489	196,685
	SUBTOTAL	4,420,010	6,075,850
DEVELOPMENT SERVICES:			
PERSONNEL SERVICES		151,656	161,750
CONTRACTUAL SERVICES		92,796	59,826
COMMODITIES		3,458	6,050
CAPITAL OUTLAY		4,210	5,874
	SUBTOTAL	252,120	233,500
ENGINEERING SERVICES:			
PERSONNEL SERVICES		182,031	194,000
CONTRACTUAL SERVICES		7,652	58,200
COMMODITIES		6,155	5,550
CAPITAL OUTLAY		0	0
	SUBTOTAL	195,838	257,750
STREET DEPARTMENT:			
PERSONNEL SERVICES		462,653	518,000
CONTRACTUAL SERVICES		25,654	52,900
COMMODITIES		145,000	25,000
CAPITAL OUTLAY		173,850	207,000
	SUBTOTAL	807,157	802,900
ZOO DEPARTMENT:			
PERSONNEL SERVICES		766,649	950,000
CONTRACTUAL SERVICES		204,997	453,255
COMMODITIES		119,512	128,445
CAPITAL OUTLAY		62,543	101,700
	SUBTOTAL	1,153,701	1,633,400
FIRE DEPARTMENT:			
PERSONNEL SERVICES		1,620,367	1,748,500
CONTRACTUAL SERVICES		52,318	744,350
COMMODITIES		51,965	43,500
CAPITAL OUTLAY		102,941	139,075
	SUBTOTAL	1,827,591	2,675,425
			2,804,650
		Page No. 6a	

			STATE OF KANSAS
			CITY/COUNTY
			2010
FUND PAGE FOR FUNDS WITH A TAX LEVY			
ADOPTED BUDGET			
GENERAL	FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009
		PROPOSED BUDGET YEAR 2010	
PARKS DEPARTMENT:			
PERSONNEL SERVICES		291,339	353,250
CONTRACTUAL SERVICES		66,658	161,600
COMMODITIES		50,307	48,650
CAPITAL OUTLAY		78,856	25,500
	SUBTOTAL	487,160	589,000
CEMETERY DEPARTMENT:			
PERSONNEL SERVICES		252,171	288,000
CONTRACTUAL SERVICES		30,382	127,165
COMMODITIES		18,867	15,835
CAPITAL OUTLAY		34,945	69,000
	SUBTOTAL	336,365	500,000
INSPECTION DEPARTMENT:			
PERSONNEL SERVICES		211,666	170,500
CONTRACTUAL SERVICES		13,973	69,500
COMMODITIES		12,882	10,200
CAPITAL OUTLAY		13,606	22,550
	SUBTOTAL	252,127	272,750
CAPITAL IMPROVEMENTS:			
COUNTY-SALES TAX DISTRIBUTION		792,672	780,000
NEW CONSTRUCTION		9,571	33,950
GOLF BUILDING & EQUIP		28,443	15,500
COMMUNITY PROGRAMS		243,577	240,000
SALES TAX INTRASTRUCTURE		150,000	150,000
MUNICIPAL POOL FUNDING		120,000	130,000
TRANSFER - GOLF COURSE		0	0
	SUBTOTAL	1,344,263	1,349,450
EMPLOYEE BENEFITS:			
HEALTH INSURANCE		1,150,000	0
TRANSFER-WORKER'S COMPENSATION		0	150,000
RECREATION COMMISSION BENEFITS			159,000
	SUBTOTAL	1,150,000	309,000
TOTAL EXPENDITURES			
		14,224,093	17,204,025
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,309,715	3,250,975
2008/2009 Budget Authority Amount:	16,660,200	19,062,725	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.79%
			Amount of 2009 Ad Valorem Tax
			0
			20,672,300
			3,140,000
			150,509
			3,290,509
Page No. 6b			

FUND PAGE FOR FUNDS WITH A TAX LEVY

ADOPTED BUDGET			
RECREATION COMMISSION FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1	0	0	2,536
AD VALOREM TAX	654,317	650,262	
DELINQUENT TAX	16,640	35,000	34,021
MOTOR VEHICLE TAX	96,065	101,027	103,303
RECREATIONAL VEHICLE TAX	1,074	1,159	1,193
16/20M VEHICLE TAX	585	552	0
BUSINESS M&E TAX	5,225	2,536	0
TOTAL RECEIPTS	773,906	790,536	138,517
RESOURCES AVAILABLE:	773,906	790,536	141,053
EXPENDITURES:			
REIMBURSE COMMUNITY TRUST	24,647	0	0
PAYMENT TO RECREATION COMMISSION	749,259	788,000	850,037
TOTAL EXPENDITURES	773,906	788,000	850,037
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	2,536	
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: <u>No</u>	<u>No</u>	Tot Exp/Non-App Bal	850,037
Possible Cash Violation for 2008: <u>No</u>		Tax Required	708,984
		Del Comp Rate: 4.79%	34,021
		Amount of 2009 Ad Valorem Tax	743,005

FUND PAGE FOR FUNDS WITH NO TAX LEVY

ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
CAPITAL IMPROVEMENT RESV FUND	ACTUAL 2008	ESTIMATE 2009	YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1	274,625	310,650	158,581
REVENUES:			
REIMBURSE	171,158	157,000	157,200
INTEREST ON INVESTMENTS	2,318	1,700	1,219
TOTAL RECEIPTS	173,476	158,700	158,419
RESOURCES AVAILABLE:	448,101	469,350	317,000
EXPENDITURES:			
REPAIR & CONSTRUCTION	71,838	215,111	207,200
NEW EQUIPMENT	55,364	72,125	109,800
CEMETERY IMPROVEMENT	10,249	23,533	0
TOTAL EXPENDITURES	137,451	310,769	317,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	310,650	158,581	0
2008/2009 Budget Authority Amount:	313,000	358,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
CD LOAN FUND	ACTUAL 2008	ESTIMATE 2009	YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1	7,099	6,244	1,750
REVENUES:			
LOAN PAYMENTS	7,332	10,756	15,000
TOTAL RECEIPTS	7,332	10,756	15,000
RESOURCES AVAILABLE:	14,431	17,000	16,750
EXPENDITURES:			
PAYMENT TO CONTRACTORS	8,187	15,250	16,750
TOTAL EXPENDITURES	8,187	15,250	16,750
UNENCUMBERED CASH BALANCE, DECEMBER 31	6,244	1,750	0
2008/2009 Budget Authority Amount:	28000	15,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

			STATE OF KANSAS
			CITY/COUNTY
			2010
FUND PAGE FOR FUNDS WITH NO TAX LEVY			
ADOPTED BUDGET			
		PRIOR YEAR	CURRENT YEAR
CEMETERY ENDOWMENT	FUND	ACTUAL 2008	ESTIMATE 2009
UNENCUMBERED CASH BALANCE JANUARY 1		21,975	23,604
REVENUES:			
SALE OF SPACES		2,500	4,000
LAND LEASE		0	750
INTEREST ON INVESTMENTS		545	646
TOTAL RECEIPTS		3,045	5,396
RESOURCES AVAILABLE:		25,020	29,000
EXPENDITURES:			
REPAIR - GROUNDS		1,416	19,500
TOTAL EXPENDITURES		1,416	19,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,604	9,500
2008/2009 Budget Authority Amount:	32,000	27,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		
ADOPTED BUDGET			
		PRIOR YEAR	CURRENT YEAR
COMMUNITY TRUST	FUND	ACTUAL 2008	ESTIMATE 2009
UNENCUMBERED CASH BALANCE JANUARY 1		1,676,219	1,658,917
REVENUES:			
TRANSFER - ELECTRIC UTILITY		250,000	300,000
REIMBURSE - KDOT		20,296	768,800
REIMBURSE - RECREATION COMMISSION		37,197	12,409
INTEREST ON INVESTMENTS		37,910	20,874
TRANSFER - W/S UTILITY		25,000	0
BOND PROCEEDS		0	369,000
TOTAL RECEIPTS		370,403	1,471,083
RESOURCES AVAILABLE:		2,046,622	3,130,000
EXPENDITURES:			
PAYMENT - KDOT PROJECTS		237,705	920,000
TRANSFER - GOLF COURSE		150,000	225,000
RECREATION COMMISSION FACILITY		0	0
TOTAL EXPENDITURES		387,705	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,658,917	1,985,000
2008/2009 Budget Authority Amount:	2,251,000	2,400,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		
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			STATE OF KANSAS
			CITY/COUNTY
			2010
FUND PAGE FOR FUNDS WITH NO TAX LEVY			
ADOPTED BUDGET			
		PRIOR YEAR	CURRENT YEAR
SPECIAL RECREATION & PARKS FUND		ACTUAL 2008	ESTIMATE 2009
UNENCUMBERED CASH BALANCE JANUARY 1		55,363	74,096
REVENUES:			
LIQUOR CONSUMPTION TAX		76,819	67,000
REIMBURSEMENTS		8,303	6,904
TOTAL RECEIPTS		85,122	73,904
RESOURCES AVAILABLE:		140,485	148,000
EXPENDITURES:			
LANDSCAPING		12,822	18,783
RECREATION COMMISSION CONTRACT		17,917	62,466
TRANSFER TO GOLF COURSE		25,000	25,000
NEW EQUIPMENT-PARKS		10,650	22,922
TOTAL EXPENDITURES		66,389	129,171
UNENCUMBERED CASH BALANCE, DECEMBER 31		74,096	18,829
2008/2009 Budget Authority Amount:	104,000	86,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		
ADOPTED BUDGET			
		PRIOR YEAR	CURRENT YEAR
SPECIAL TRAFFIC WAY FUND		ACTUAL 2008	ESTIMATE 2009
UNENCUMBERED CASH BALANCE JANUARY 1		684,916	617,671
REVENUES:			
PAYMENTS FROM STATE		773,687	750,000
INTEREST ON INVESTMENTS		8,161	4,629
REIMBURSE		11,681	11,700
MISCELLANEOUS		0	0
TOTAL RECEIPTS		793,529	766,329
RESOURCES AVAILABLE:		1,478,445	1,384,000
EXPENDITURES:			
CONTRACTUAL SERVICES		295,116	317,100
COMMODITIES		87,573	98,450
CAPITAL OUTLAY		138,064	77,600
SIGNS, PAINTING & MARKING		73,742	63,000
STREET REPAIR		266,279	222,200
TOTAL EXPENDITURES		860,774	778,350
UNENCUMBERED CASH BALANCE, DECEMBER 31		617,671	605,650
2008/2009 Budget Authority Amount:	1,369,000	1,377,750	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		
		Page No. 18	

			STATE OF KANSAS
			CITY/COUNTY
			2010
FUND PAGE FOR FUNDS WITH NO TAX LEVY			
ADOPTED BUDGET			
		PRIOR YEAR	CURRENT YEAR
WORKER'S COMPENSATION	FUND	ACTUAL 2008	ESTIMATE 2009
			PROPOSED BUDGET
			YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		(10,433)	652
10,402			
REVENUES:			
TRANSFER - EMPLOYEE BENEFITS		150,000	0
0			
TRANSFER - WORK COMP RESV		25,000	5,000
10,000			
TRANSFER - GENERAL		0	150,000
175,000			
TRANSFER - ELECTRIC		0	34,000
30,000			
TRANSFER WATER & SEWER		0	20,000
20,000			
TRANSFER - SOLID WASTE		0	20,000
20,000			
TOTAL RECEIPTS		175,000	229,000
255,000			
RESOURCES AVAILABLE:		164,567	229,652
265,402			
EXPENDITURES:			
PAYMENT OF CLAIMS		90,207	140,000
175,000			
ADMINISTRATIVE FEES & SUPPLIES		73,708	79,250
90,402			
TOTAL EXPENDITURES		163,915	219,250
265,402			
UNENCUMBERED CASH BALANCE, DECEMBER 31		652	10,402
0			
2008/2009 Budget Authority Amount:	226,000	251,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		
ADOPTED BUDGET			
		PRIOR YEAR	CURRENT YEAR
WORKER'S COMPENSATION RESV	FUND	ACTUAL 2008	ESTIMATE 2009
			PROPOSED BUDGET
			YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		449,095	434,448
435,000			
REVENUES:			
INTEREST ON INVESTMENTS		10,353	5,552
7,000			
TOTAL RECEIPTS		10,353	5,552
7,000			
RESOURCES AVAILABLE:		459,448	440,000
442,000			
EXPENDITURES:			
PAYMENT OF CLAIMS		0	0
432,000			
TRANSFER TO WORKERS COMP		25,000	5,000
10,000			
TOTAL EXPENDITURES		25,000	5,000
442,000			
UNENCUMBERED CASH BALANCE, DECEMBER 31		434,448	435,000
0			
2008/2009 Budget Authority Amount:	480,000	385,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		
Page No. 19			

Proof Of Public State Of Kansas Finney County

Dena A. Sattler, being first duly sworn, says that she is publisher of the Garden City Telegram, a daily newspaper published in and for Finney County, Kansas, on a daily basis, and that said newspaper is published daily, continuously and uninterrupted for a period of more than one year, and that said newspaper is published weekly fifty (50) times a year: first on the 10th day of the month of July, 2009, and thereafter on the 10th day of each month thereafter.

That the attached notice is a true and correct copy of the notice published in the regular issue of the Garden City Telegram, a daily newspaper for the county of Finney, Kansas, on the 10th day of the month of July, 2009. With subsequent publications on the following dates:

2nd Publication was made on the _____
 3rd Publication was made on the _____
 4th Publication was made on the _____
 5th Publication was made on the _____

Additional Copies @ \$ _____
 Total Publication _____

D.A. Sattler
 (Signature)

Witness my hand this _____
 Of _____
 Subscribed And Sworn to before me on this _____
 Of _____
 (Notary Public)
 My Commission Expires: _____

Legal: 187252

(Published in the Garden City Telegram July 10, 2009) City/County 2010

NOTICE OF BUDGET HEARING

The governing body of the CITY OF GARDEN CITY will meet on the 21st day of July, 2009 at 1:30 P.M. at 301 N. 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Tax.

Detailed budget information is available at the SERVICE & FINANCE OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2,008		2,009		Proposed Budget 2010	
	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Actual Tax Rate	Estimated Expenditures	Estimated Tax Rate
GENERAL	14,214,093		17,204,025		20,672,300	
AIRPORT	754,224		792,000		953,450	
BUILDING	25,941		0		0	
EMP BENEFITS	1,798,996		1,802,000		1,843,000	
GO BOND & INT	1,775,500		1,802,000		1,843,000	
REC COMMISSION	273,906		788,000		850,037	
CAPITAL PROJECTS	2,707,384		0		0	
CAPITAL RESERVE	137,451		310,769		317,000	
CD LOAN FUND	8,187		15,250		16,750	
CEMETERY ENDOW	1,416		19,500		14,250	
COMMUNITY TRUST	387,705		1,145,000		2,510,000	
DEA FORFEITURE	30,829		30,000		38,500	
DRUG ENFORCEMENT	21,750		50,000		76,000	
ECONOMIC DEV LOAN	1,927		204,000		296,000	
ENHANCED WIRELESS	40,535		180,000		100,000	
FINNIP TRUST	106,634		399,590		90,500	
12-6a13 REVOLVE	156,088		518,500		28,000	
RISK MANAGEMENT	30,967		67,263		82,500	
SPEC ALCOH-DRUG	57,607		68,000		75,000	
SPEC REC & PARK	66,389		129,171		90,000	
SPEC TRAFFICWAY	860,774		778,350		1,345,350	
WORKERS COMP	163,915		219,250		265,402	
WORKERS COMP RESV	25,000		5,000		442,000	
COMMUNITY DEV	68,732		100,000		100,000	
HEALTH INS	2,110,634		2,283,000		2,418,000	
HEALTH INS RESV	36,672		24,000		209,000	
HOUSING	1,905		0		0	
AIRPORT IMP	2,270,823		4,634,622		6,661,847	
ELECTRIC	20,751,484		23,603,650		23,658,350	
GOLF COURSE	564,334		693,000		808,000	
BLDG FUND	10,114		24,000		48,500	
SOLID WASTE UTIL	2,221,808		2,571,000		3,655,800	
DRAINAGE UTILITY	98,346		278,650		463,500	
WTR & SWR UTIL	6,170,536		6,477,000		7,153,000	
WW MAINT RESV	32,250		111,750		665,250	
WATER MAINT RESV	150,000		150,000		1,005,000	
FLUORIDATION GRAN	7,322		0		0	
UTILITY DEPOSITS	125,185		140,000		39,900	
Totals	58,732,357		65,816,340		74,817,186	
Less: Transfers	2,155,672		2,982,250		2,675,000	
Net Expenditures	56,576,685		62,834,090		72,142,186	
Total Tax Levied	4,809,613	34.956	5,400,353	37.977	6,142,186	42.000
Assessed Valuation	137,585,043		141,870,049		148,601,118	

	Outstanding Indebtedness January 1		
	2007	2008	2009
G.O. Bonds	7,375,000	7,685,300	9,307,000
KDHE Revolving Loans	15,763,041	14,850,919	13,906,169
Revenue Bonds	50,000	0	0
Lease Purch Principal	677,630	458,669	400,611
Temporary Notes	0	600,000	0
Total	23,865,671	23,594,888	23,613,780

* Tax Rates are expressed in mills.

Melinda Hite
Finance Director



CERTIFICATE

2010

To the Clerk of Finney, State of Kansas

We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,091,365
General Fund		
Employee Benefit Fund		215,892
TOTAL		2,307,257
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Laundelle M. Beasley

Randy Farmer

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Garden City Recreation Commission

310 N 6th St

Garden City, KS 67846

City of Garden City

PO Box 499

Garden City, KS 67846

Provide point of John H Washington Superintenden Other County: 0
POC phone number: 620-276-1200 Other County: 0
Other County: 0

Garden City Recreation Commission

2010

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Unencumbered Cash Balance	613,017	613,017	0
Receipts:			
Administration	0	633,867	633,867
Arts	0	86,000	60,000
Capital Outlay	0	476,458	476,458
Concessions	63,357	65,000	65,000
Maintenance Grounds	0	283,544	283,544
Maintenance Building	0	60,000	66,496
Sports Division	0	196,000	194,500
Fitness	0	130,000	130,000
Pool Income	0	181,500	181,500
Fees	307,532	0	0
Donations & Grants	69,421	0	0
City Appropriation (Vehicle & Ad Valorem T	918,553	0	0
Use of money & property	16,966	0	0
Other Income	0	10,000	0
Miscellaneous	25,368	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,401,197	2,122,369	2,091,365
Resources Available	2,014,214	2,735,386	2,091,365
Expenditures:			
Purchases	24,260	25,000	25,000
Labor	773,671	970,000	989,261
Insurance	16,287	18,500	22,500
Supplies	241,890	265,200	272,000
Rent	42,241	9,000	10,000
Publicity	24,357	35,400	35,500
Utilities	22,279	20,000	21,000
Equipment & Capital Projects	176,717	288,059	293,459
Repairs & Maintenance	33,680	43,500	45,500
Services & Dues	25,446	0	0
Staff Development & Travel	17,708	3,000	6,000
Professional Fees	0	45,000	41,500
Convention & Conference	0	23,500	18,000
Other Expenses	0	228,249	73,646
Transfer Outs	0	10,000	2,000
Vending Expenses	0	2,000	2,000
Contract Labor	0	13,500	2,000
Performance Pay	0	5,000	5,000
Building Fund	0	0	187,999
Postage	0	17,000	17,000
Fuel & Oil	0	20,475	22,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,398,536	2,042,383	2,091,365
Unencumbered Cash Balance	562,048	693,003	0

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Employee Benefit Fund			
Unencumbered Cash Balance	69,989	69,989	50,892
Receipts:			
Ad Valorem	154,000	154,000	165,000
Interest Income			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	154,000	154,000	165,000
Resources Available	223,989	223,989	215,892
Expenditures:			
Social Security Tax	46,865	66,000	60,000
Medicare Tax	10,960	20,000	15,000
Unemployment Tax	6,198	5,000	5,000
Workers Comp	7,766	15,000	12,000
KPERS	29,739	40,000	45,000
Insurance	71,492	77,989	78,892
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	173,020	223,989	215,892
Unencumbered Cash Balance	50,969	0	0

The Governing Body of
Garden City Recreation Commission
will meet on the 13th day of July, 2009 at 12:00 p.m. at 310 N 6th St
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Garden City Recreation Commission
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	1,398,536	2,042,383	2,091,365
Employee Benefit Fund	173,020	223,989	215,892
Totals	1,571,556	2,266,372	2,307,257
Lease Purchase:			
Principal Balance @ Beg of FY			105,659

Jim L. Hawk

Recreation Commission Secretary

Proof Of Publication

State Of Kansas
Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2nd) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 4 day of July, 20 09. With subsequent publications being made on the following dates:

- 2nd Publication was made on the _____ day of _____, 20__
- 3rd Publication was made on the _____ day of _____, 20__
- 4th Publication was made on the _____ day of _____, 20__
- 5th Publication was made on the _____ day of _____, 20__

Publication Fee \$ 99.72
 Additional Copies @ \$ 0
 Total Publication Fee \$ 99.72

D. A. Sattler
 (Signature)

Witness my hand this 13th day
 of July 2009
 Subscribed And Sworn to before me this 13th day
 of July 2009

Marisa G. Perez
 (Notary Public)
 My Commission Expires: 1-9-2013

MARISA G. PEREZ
 Notary Public - State of Kansas
 My Appt. Expires 1-9-2013

Legal: 187026

Legals Legals Legals Legals

(Published in the Garden City Telegram Saturday, July 4, 2009)

State of Kansas
 Recreation Commission
 2010

The Governing Body of
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Jean L. Hahn
 Recreation Commission Secretary

187026