State of Kansas
City

2010

CERTIFICATE

To the Clerk of PAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF GARFIELD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	86,654	43,044	74,307
Debt Service	10-113				
Special Highway		8	5,609		
Sewer		8	28,171		
Fire Department		9	13,200		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	133,634	43,044	74,307
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only

579,278

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Simmons & Simmons, Inc.
529 Broadway
Address: Larned, Kansas 67550

Eldon E. Meckfessel
Janice Brown
Ken Price
Robert Hoch
Mark LaWan
Governing Body

RECEIVED
SEP - 1 2009
PAWNEE COUNTY CLERK
LARNED KANSAS

Date Attested:_____, 2009

_____
County Clerk

Revised 2/19/09

CITY OF GARFIELD 2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	33,595
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	33,595
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009 :**			+ 13,698		
5. **Increase in Personal Property for 2009 :**					
5a. Personal Property 2009	+	39,450			
5b. Personal Property 2008	-	43,509			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009 :**			+ 772		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d & 7)			14,470		
9. Total Estimated Valuation July 1, 2009		577,511			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			563,041		
11. Factor for Increase (8 divided by 10)			0.02570		
12. Amount of Increase (11 times 3)				+ $	863
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	34,458
14. **Debt Service Levy in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					34,458

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF GARFIELD

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	33,595	9,561	116	9	0
Debt Service					
TOTAL	33,595	9,561	116	9	0

County Treas Motor Vehicle Estimate	9,561			
County Treasurers Recreational Vehicle Estimate		116		
County Treasurers 16/20M Vehicle Estimate			9	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.28459			
Recreational Vehicle Factor		0.00345		
16/20 Vehicle Factor			0.00027	
Slider Factor				0.00000

CITY OF GARFIELD

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Sewer Fund	5,000	-		
			-		
	Totals	5,000	0	0	
	Adjustments				
	Adjusted Totals	5,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF GARFIELD

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
"None"											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
"none"											
Total Revenue Bonds					0			0	0	0	0
Other:											
"none"											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

CITY OF GARFIELD

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
"none"							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF GARFIELD 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,955	16,348	2,792
Receipts:			
Ad Valorem Tax	31,857	33,595	xxxxxxxxxxxxxxxxxx
Delinquent Tax	928		
Motor Vehicle Tax	7,875	9,649	9,561
Recreational Vehicle Tax	151	138	116
16/20M Vehicle Tax	67	12	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Midwest Energy - Reimb	3,458		1,473
City of Garfield	5		
Mike Hunt	1,050		
Other			
Building Permits			
Special Gas Tax	5,609		0
State Payments	11,095	13,000	24,654
Insurance Refunds	1,745		
GBTA - Reimb	214		
Ks Gas Service - Reimb	3,424		
User Fees		5,000	5,000
Interest on Idle Funds		50	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**67,478**	**61,444**	**40,818**
Resources Available:	**82,433**	**77,792**	**43,610**
Expenditures:			
Salaries & Wages	6,842	7,500	7,500
Employee Benefits	4,337	4,400	4,400
Repairs	21,945	22,000	22,000
Fuel	1,530	1,600	1,600
Street Lights	6,728	7,000	7,000
Utilities	6,924	7,000	7,000
Telephone	446	500	500
Library	40	40	40
Insurance	7,046	10,000	10,000
Pest Control	1,424	1,500	1,500
Accounting	1,049	1,100	1,100
Legal	676	700	700
Office Expense	262	300	300
Transh Servcie	391	400	400
Safe Box	40	40	40
Adjustments	0		
General Operations		10,920	9,945
Medical Care			11,654
Transfer to Sewer Fund	5,000		
Neighborhood Revitalization Rebate			975
Miscellaneous	1,405		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**66,085**	**75,000**	**86,654**
Unencumbered Cash Balance Dec 31	16,348	2,792	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	70,000	75,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	86,654
Possible Cash Violation for 2008:	No		Tax Required	43,044
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	**43,044**

revised 2/23/09

CITY OF GARFIELD 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,840	0	0
Receipts:			
State of Kansas Gas Tax		0	5,609
County Transfers Gas		0	0
State Payments	7,599	5,320	0
Interest on Idle Funds	57		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,656**	**5,320**	**5,609**
Resources Available:	**17,496**	**5,320**	**5,609**
Expenditures:			
Fuel	419	1,320	1,609
Wages	8,004	4,000	4,000
Transfer to Sewer Fund	0		
Supplies	3,030		
Equipment Rental	3,654		
Insurance	2,389		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**17,496**	**5,320**	**5,609**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 18,000 14,000
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,541	31,571	15,071
Receipts:			
Charges to Customers	12,974	13,000	13,000
Transfer from General Fund	5,000		
Interest on Idle Funds	11	500	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**17,985**	**13,500**	**13,100**
Resources Available:	**46,526**	**45,071**	**28,171**
Expenditures:			
Salaries & Wages	5,670	7,000	10,000
Employee Beneifts			
Bad Check Expense	16		
Repairs	1,071	11,500	7,171
Fuel	941	3,000	3,000
Postage	125	500	500
Utilities	1,232	1,500	1,500
Telephone	371	500	500
Supplies		5,000	5,000
Permits & Fees		500	500
Adjustments	5,451		
Miscellaneous	79	500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**14,955**	**30,000**	**28,171**
Unencumbered Cash Balance Dec 31	31,571	15,071	0

2008/2009 Budget Authority Amount: 17,000 40,000
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

revised 8/13/08

CITY OF GARFIELD 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Department	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-5,936	0	0
Receipts:			
Township Fire Reimbursements	9,200	13,200	13,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**9,200**	**13,200**	**13,200**
Resources Available:	**3,264**	**13,200**	**13,200**
Expenditures:			
Salaries & Wages	0	8,000	8,000
Employee Benefits			
Repairs	768		
Fuel	782		
Utilities	0		
Telephone	745		
Insurance	100		
Equipment	159	200	200
Operations	710	5,000	5,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,264**	**13,200**	**13,200**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	17,500	16,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

revised 8/13/08

CITY OF GARFIELD

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Garfield EMT Revolving		Fulhage Trust Revolving		Park Revolving		Summer Fling		Community Center		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,791	Cash Balance Jan 1	1,064	Cash Balance Jan 1	18,493	Cash Balance Jan 1	2,821	Cash Balance Jan 1	677	28,846
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Other	90	Natural Resources	579			User Fees	1,536	
				Downey	445					
				Farm	11,146					
Total Receipts	0	Total Receipts	90	Total Receipts	12,169	Total Receipts	0	Total Receipts	1,536	13,795
Resources Available:	5,791	Resources Available:	1,154	Resources Available:	30,662	Resources Available:	2,821	Resources Available:	2,213	42,641
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Flowers	60	Repairs	1,430			Utilities	714	
				Fuel	1,929			Telephone	405	
				Misc.	1,039			Wages	342	
				Utilities	834			Refunds	125	
				Wages	5,988			Supplies	314	
				Farm Expense	2,253			Sr Citizens - Utilities	313	
				Property Tax	147					
Total Expenditures	0	Total Expenditures	60	Total Expenditures	13620	Total Expenditures	0	Total Expenditures	2213	15,893
Cash Balance Dec 31	5,791	Cash Balance Dec 31	1,094	Cash Balance Dec 31	17,042	Cash Balance Dec 31	2,821	Cash Balance Dec 31	0	26,748 **
										26,748 **

** Note: These two block figures should agree.

revised 7/01/08

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ~~consecutive~~ issue, the first publication thereof being made as aforesaid on the 7th day August, 2009 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 7th day of August, 2009.

Shirley Strassburg
Notary Public

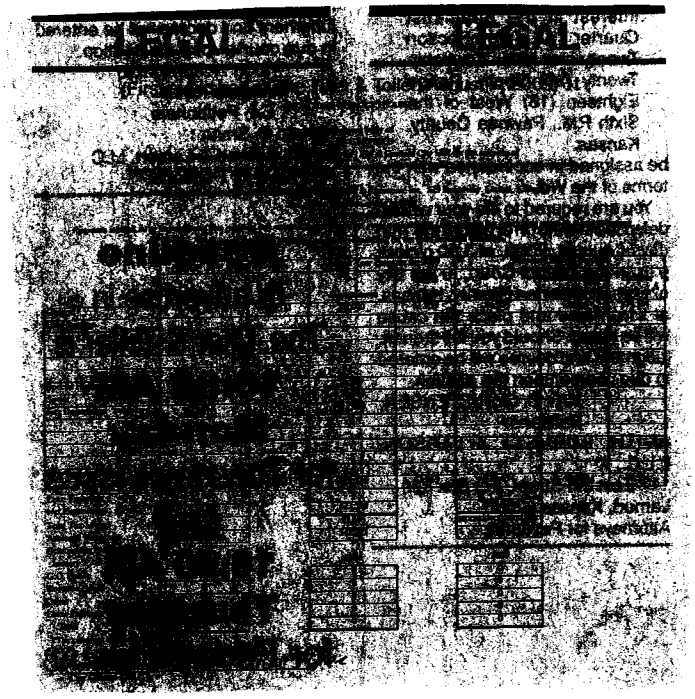
My commission expires 6-10-2011

Printer's fee $ 56.00

Additional copies $

SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

Proof of Publication



CITY OF GARFIELD

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	43,044	76.222	975
Debt Service			
TOTAL	43,044	76.222	975

2009 Net Valuation (July 1 less NR Valuation)	564,721
Net Valuation Factor:	564.721
Neighborhood Revitalization Subj to Rebate	12,790
Neighborhood Revitalization factor	12.79

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_____, 20____ _____, 20____

_____, 20____ _____, 20____

John M. Settle

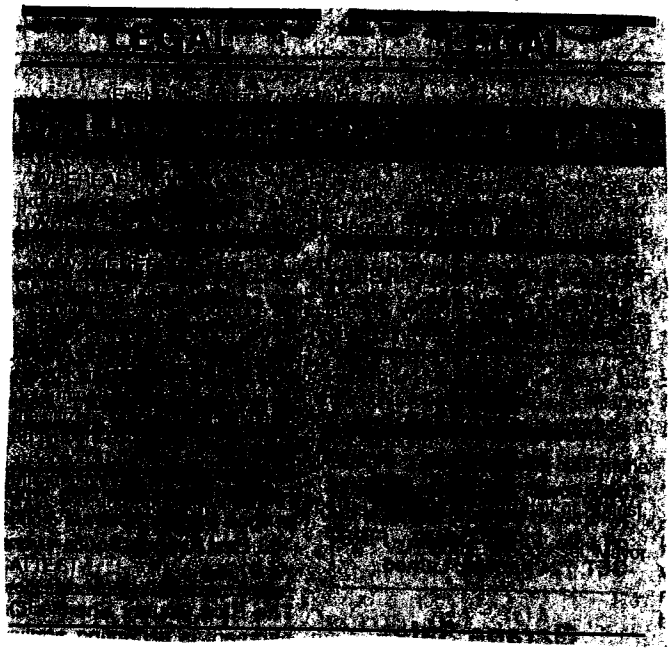
SUBSCRIBED and sworn to before me this 7th day of August, 2009.

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee $ 52.00

Additional copies $

SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

Proof of Publication