

2010

**CERTIFICATE**

To the Clerk of PAWNEE COUNTY, State of Kansas  
We, the undersigned, officers of  
CITY OF GARFIELD

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	86,654	43,044	74,307
Debt Service	10-113				
Special Highway		8	5,609		
Sewer		8	28,171		
Fire Department		9	13,200		
		9			
Non-Budgeted Funds		10			
<b>Totals</b>		xxxxxx	133,634	43,044	74,307
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only

**579,278**

November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Simmons & Simmons, Inc.  
329 Broadway  
Address: Larned, Kansas 67550

*Eldon E. Meckfessel*  
*Janice Brown*  
*Ken Price*  
*Robert Hol*  
*Mar L. Allan*  
Governing Body

**RECEIVED**  
Date Attested: \_\_\_\_\_, 2009  
**SEP - 1 2009**  
County Clerk  
PAWNEE COUNTY CLERK  
LARNED KANSAS

CITY OF GARFIELD

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 33,595
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 33,595
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009 :	+ 13,698
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 39,450
5b. Personal Property 2008	- 43,509
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 772
8. Total valuation Adjustment (Sum of 4, 5c, 6d & 7)	14,470
9. Total Estimated Valuation July 1, 2009	577,511
10. Total Valuation less Valuation Adjustment (9 minus 8)	563,041
11. Factor for Increase (8 divided by 10)	0.02570
12. Amount of Increase (11 times 3)	+ \$ 863
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 34,458
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	34,458

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	33,595	9,561	116	9	0
Debt Service					
<b>TOTAL</b>	<b>33,595</b>	<b>9,561</b>	<b>116</b>	<b>9</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>9,561</u>			
County Treasurers Recreational Vehicle Estimate		<u>116</u>		
County Treasurers 16/20M Vehicle Estimate			<u>9</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.28459</u>			
Recreational Vehicle Factor		<u>0.00345</u>		
16/20 Vehicle Factor			<u>0.00027</u>	
Slider Factor				<u>0.00000</u>







CITY OF GARFIELD

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,955	16,348	2,792
Receipts:			
Ad Valorem Tax	31,857	33,595	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	928		
Motor Vehicle Tax	7,875	9,649	9,561
Recreational Vehicle Tax	151	138	116
16/20M Vehicle Tax	67	12	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Midwest Energy - Reimb	3,458		1,473
City of Garfield	5		
Mike Hunt	1,050		
Other			
Building Permits			
Special Gas Tax	5,609		0
State Payments	11,095	13,000	24,654
Insurance Refunds	1,745		
GBTA - Reimb	214		
Ks Gas Service - Reimb	3,424		
User Fees		5,000	5,000
Interest on Idle Funds		50	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,478</b>	<b>61,444</b>	<b>40,818</b>
<b>Resources Available:</b>	<b>82,433</b>	<b>77,792</b>	<b>43,610</b>
Expenditures:			
Salaries & Wages	6,842	7,500	7,500
Employee Benefits	4,337	4,400	4,400
Repairs	21,945	22,000	22,000
Fuel	1,530	1,600	1,600
Street Lights	6,728	7,000	7,000
Utilities	6,924	7,000	7,000
Telephone	446	500	500
Library	40	40	40
Insurance	7,046	10,000	10,000
Pest Control	1,424	1,500	1,500
Accounting	1,049	1,100	1,100
Legal	676	700	700
Office Expense	262	300	300
Transh Servcie	391	400	400
Safe Box	40	40	40
Adjustments	0		
General Operations		10,920	9,945
Medical Care			11,654
Transfer to Sewer Fund	5,000		
Neighborhood Revitalization Rebate			975
Miscellaneous	1,405		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,085</b>	<b>75,000</b>	<b>86,654</b>
Unencumbered Cash Balance Dec 31	16,348	2,792	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	70,000	75,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CITY OF GARFIELD

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,840	0	0
Receipts:			
State of Kansas Gas Tax		0	5,609
County Transfers Gas		0	0
State Payments	7,599	5,320	0
Interest on Idle Funds	57		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,656</b>	<b>5,320</b>	<b>5,609</b>
<b>Resources Available:</b>	<b>17,496</b>	<b>5,320</b>	<b>5,609</b>
Expenditures:			
Fuel	419	1,320	1,609
Wages	8,004	4,000	4,000
Transfer to Sewer Fund	0		
Supplies	3,030		
Equipment Rental	3,654		
Insurance	2,389		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,496</b>	<b>5,320</b>	<b>5,609</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	18,000	14,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,541	31,571	15,071
Receipts:			
Charges to Customers	12,974	13,000	13,000
Transfer from General Fund	5,000		
Interest on Idle Funds	11	500	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,985</b>	<b>13,500</b>	<b>13,100</b>
<b>Resources Available:</b>	<b>46,526</b>	<b>45,071</b>	<b>28,171</b>
Expenditures:			
Salaries & Wages	5,670	7,000	10,000
Employee Benefits			
Bad Check Expense	16		
Repairs	1,071	11,500	7,171
Fuel	941	3,000	3,000
Postage	125	500	500
Utilities	1,232	1,500	1,500
Telephone	371	500	500
Supplies		5,000	5,000
Permits & Fees		500	500
Adjustments	5,451		
Miscellaneous	79	500	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,955</b>	<b>30,000</b>	<b>28,171</b>
Unencumbered Cash Balance Dec 31	31,571	15,071	0
2008/2009 Budget Authority Amount:	17,000	40,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF GARFIELD

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Department	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-5,936	0	0
Receipts:			
Township Fire Reimbursements	9,200	13,200	13,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,200</b>	<b>13,200</b>	<b>13,200</b>
<b>Resources Available:</b>	<b>3,264</b>	<b>13,200</b>	<b>13,200</b>
Expenditures:			
Salaries & Wages	0	8,000	8,000
Employee Benefits			
Repairs	768		
Fuel	782		
Utilities	0		
Telephone	745		
Insurance	100		
Equipment	159	200	200
Operations	710	5,000	5,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,264</b>	<b>13,200</b>	<b>13,200</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 17,500 16,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No



# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 7th day of August, 2009 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20  
\_\_\_\_\_ 20 \_\_\_\_\_ 20  
\_\_\_\_\_ 20 \_\_\_\_\_ 20

John M. Settle  
\_\_\_\_\_

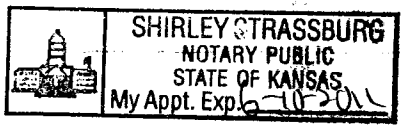
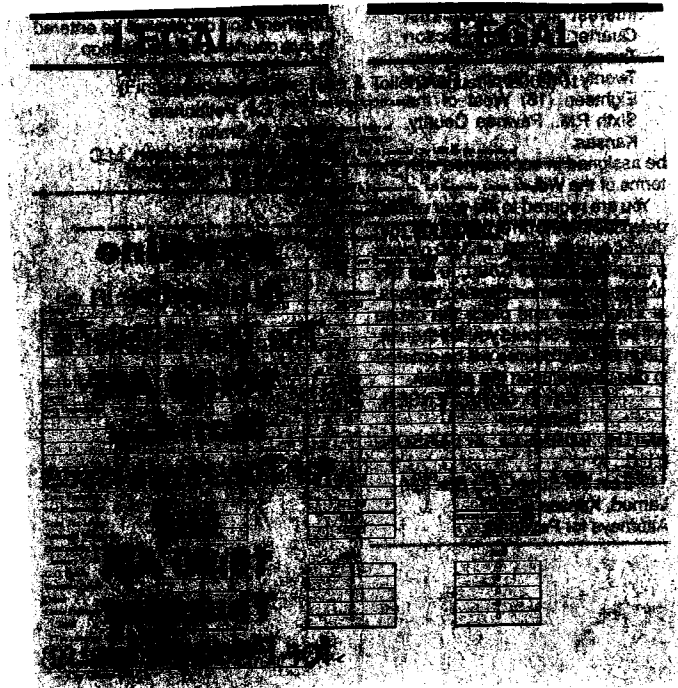
SUBSCRIBED and sworn to before me this 7th day of August, 2009.

Shirley Strassburg  
Notary Public

My commission expires 6-10-2011

Printer's fee \$6.00

Additional copies \_\_\_\_\_



**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	43,044	76.222	975
Debt Service			
<b>TOTAL</b>	<b>43,044</b>	<b>76.222</b>	<b>975</b>

2009 Net Valuation (July 1 less NR Valuation) 564,721

Net Valuation Factor: 564.721

Neighborhood Revitalization Subj to Rebate 12,790

Neighborhood Revitalization factor 12.79

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\_\_\_\_\_ 20\_\_\_\_\_ 20\_\_\_\_\_

\_\_\_\_\_ 20\_\_\_\_\_ 20\_\_\_\_\_

\_\_\_\_\_ 20\_\_\_\_\_ 20\_\_\_\_\_

John M. Settle  
\_\_\_\_\_

SUBSCRIBED and sworn to before me this 7th day of

August 2009

Shirley Strassburg  
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 52.00

Additional copies \$

# Proof of Publication

