

2010

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Havana City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	26,355	5,975	12,404
Debt Service	10-113				
Library	12-1220	8	351		-0-
		8			
Special Highway		9			
Sewer		9	19,646		
Non-Budgeted Funds		10			
Totals		xxxxxx	46,352	5,975	12,404
Budget Summary		11			
Neighborhood Revitalization					181,687
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

November 1st Total Assessed Valuation

Annis R. Hodges

Greg A. Logan

Carol Powell

Judy Stenerson

Doreen H. Hunsell

Heena Lord



State Use Only
Received
Reviewed by
Follow-up: Yes

Assisted by: _____

Address: _____

Date Attested: 9-21 2009

Charlotte Schmidt
County Clerk

Governing Body

Havana City

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>5,975</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,975</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	3,064
5b. Personal Property 2008	- _____	4,790
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2009	<u>479,899</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>479,899</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>5,975</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>5,975</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Havana City

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	110	351	351
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	193		
Recreational Vehicle Tax	8		
16/20M Vehicle Tax	5		
Slider	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	241	0	0
Resources Available:	351	351	351
Expenditures:			
Operations			351
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	351
Unencumbered Cash Balance Dec 31	351	351	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.00%
			Amount of 2009 Ad Valorem Tax

Havana City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,269	3,754	6,294
Receipts:			
State of Kansas Gas Tax	1,885	2,180	2,440
County Transfers Gas	399	360	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,284	2,540	2,840
Resources Available:	7,553	6,294	9,134
Expenditures:			
Street Repair and Maint			
Tractor Repairs	637		
Tractor Payment	1,936		
Insurance	1,226		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,799	0	0
Unencumbered Cash Balance Dec 31	3,754	6,294	9,134
2008/2009 Budget Authority Amount:	0	7,487	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,678	11,262	10,146
Receipts:			
Charges to Customers	9,765	10,000	9,500
Delinquent Assessments	461	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,226	10,000	9,500
Resources Available:	19,904	21,262	19,646
Expenditures:			
Salaries & Wages	2,641	3,000	3,000
Employee Benefits	279	300	300
Transfer to Sewer Reserve	250	500	500
Utilities	198	500	500
Insurance	1,226	1,057	1,500
Supplies	471	500	500
Repairs	852	1,500	3,500
Testing Charges	271	500	760
Miscellaneous	518	0	650
Sewer Fund Tractor Payment	1,936	1,936	1,936
Operations	0	1,323	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,642	11,116	19,646
Unencumbered Cash Balance Dec 31	11,262	10,146	0
2008/2009 Budget Authority Amount:	0	10,616	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
Havana City
will meet on the day of , YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	11,247	17.462	12,056	12.821	26,355	5,975	12.451
Debt Service							
Library					351		
Special Highway	3,799						
Sewer	8,642		11,116		19,646		
Non-Budgeted Funds							
Totals	23,688	17.462	23,172	12.821	46,352	5,975	12.451
Less: Transfers	0		0		0		
Net Expenditure	23,688		23,172		46,352		
Total Tax Levied	7,654		5,975		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	438,335		466,019		479,899		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

Input sheet for City.XLS budget form

Enter City Name (City of)

Havana City

Enter County Name followed by "County"

Montgomery County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	29,404	5,975
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Library	12-1220	0	0
Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year			5,975

Other (non-tax levy) fund names:

Special Highway	7487
Sewer	10616

Single No Tax Levy Fund:

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Total Expenditures for 2009 Budgeted Year

47,507

Non-budgeted funds:

1	Sewer Reserve
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	17.462
Bond & Interest	0.000
Library	0.000
0	
0	
0	
Total	17.462

Total Tax Levied (2008 budget column)

7,654

Assessed Valuation (2008 budget column)

438,335

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2009	479,899
New Improvements for 2009	0
Personal Property excluding oil, gas, and mobile homes - 2009	3,064
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes- 2008	4,790
Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	12.821
Debt Service	
Library	
0	
0	
0	
Total	12.821

Final Assessed Valuation from the November 1, 2008 Abstract	466,019
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	1,851
Recreational Vehicle Tax Estimate	66
16/20 M Vehicle Tax	109
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)	5.54
Rate used in this budget-this will be shown on all fund pages with a tax levy**	6.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2010 State Distribution for Kansas Gas Tax	2,440
2010 County Transfers for Gas***	400
Adjusted 2009 State Distribution for Kansas Gas Tax	2,180
Adjusted 2009 County Transfers for Gas***	360

provisions of

K.S.A. 79-3425c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	13,804
Debt Service	0
Library	0
0	
0	
0	
Special Highway	
Sewer	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

The governing body of
Havana City
will meet on the 14th day of September, 2009, at 7:00 p.m. at Havana City Hall, Havana, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Havana City Hall, contact City Clerk, Havana, Kansas and will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Library					351		
Special Highway	3,799						
Sewer	8,642		11,116		19,646		
Non-Budgeted Funds							
Totals	23,688	17.462	23,172	12.821	46,352	5,975	12.451
Less: Transfers	0		0		0		
Net Expenditure	23,688		23,172		46,352		
Total Tax Levied	7,654		5,975		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	438,335		466,019		479,899		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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City Official Title

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Library					351		
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Total Tax Levied	7,654		5,975		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	438,335		466,019		479,899		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

David Lee Cox, City Clerk

City Official Title

MONTGOMERY COUNTY Chronicle

P.O. Box 186 - 202 W. Fourth - Coney, KS 67333 - (620) 879-2156
 P.O. Box 156 - 115 N. Labette - Cherryvale, KS 67335 - (620) 336-2100

AFFIDAVIT OF PUBLICATION

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
 P.O. Box 186 - 202 W. Fourth - Coney, KS 67333

a weekly newspaper in the City of Coney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterrupted published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one 11 week first published on Aug 20, 2009 and again on _____

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Andy Taylor
 Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me this 20th day of Aug, 2009

VIOLA LONG
 Notary Public - State of Kansas
 Not. Expires 4-27-11

Viola Long
 Notary Public

CITY OF HAVANA

(Published in the Montgomery County Chronicle on Thursday, Aug. 20, 2009)

NOTICE OF BUDGET HEARING

The governing body of Havana City will meet on the 14th day of September, 2009, at 7 p.m., at Havana City Hall in Havana, Kan., for the purpose of hearing and answering objections of taxpayers to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Havana City Hall (contact City Clerk, Havana, Kan.) will be available at this hearing. **SUMMARY:** Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax established maximum limits of the 2010 Budget. The Estimated Tax Rate is subject to slight change dependent on final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax
General	11,247	17.462	12,056	12.821	36,355	5,975
Debt Service						
Library					351	
Special Highway	3,799					
Sewer	8,642		11,116		19,646	
Non-Budgeted Funds						
Totals	23,688	17.462	23,172	12.821	46,352	5,975
Less: Transfers	0		0		0	
Net Expenditure	23,688		23,172		46,352	
Total Tax Levied	7,654		5,975		46,352	
Assessed Valuation	438,335		466,019		479,899	
Outstanding Indebtedness:						
January 1, 2007	0		0		0	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

Viola Long
 City Official Title

*Tax rates are expressed in mills