State of Kansas
City

2010

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Hepler

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	48,242	10,618	30.715
Debt Service	10-113				
Library		8	875	651	1.883
		8			
Special Highway		9	11,383		
Sewer		9	32,123		
Totals		xxxxxx	92,623	11,269	32.598
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

345,693

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: _____

Address: _____

Claudia Ausemus.

Janice Baker

Date Attested: November 16, 2009

County Clerk

Larry Beerbower
Governing Body

revised 3/19/09

City of Hepler 2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	11,012
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	11,012
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009 :**			+ 6,840		
5. **Increase in Personal Property for 2009 :**					
5a. Personal Property 2009	+	41,813			
5b. Personal Property 2008	-	40,757			
5c. Increase in Personal Property (5a minus 5b)			+ 1,056 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d & 7)			7,896		
9. Total Estimated Valuation July 1, 2009		345,693			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			337,797		
11. Factor for Increase (8 divided by 10)			0.02337		
12. Amount of Increase (11 times 3)				+ $	257
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	11,269
14. **Debt Service Levy in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					11,269

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,332	2,961	67	387	0
Debt Service					
Library	680	195	4	25	0
TOTAL	11,012	3,156	71	412	0

County Treas Motor Vehicle Estimate	3,156			
County Treasurers Recreational Vehicle Estimate		71		
County Treasurers 16/20M Vehicle Estimate			412	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.28660			
Recreational Vehicle Factor		0.00645		
16/20 Vehicle Factor			0.03741	
Slider Factor				0.00000

City of Hepler

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Hepler

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Hepler 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,057	15,766	17,573
Receipts:			
Ad Valorem Tax	10,182	10,332	xxxxxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	3,190	3,379	2,961
Recreational Vehicle Tax	67	76	67
16/20M Vehicle Tax	375	384	387
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	55		0
Local Sales Tax	11,784	10,800	11,500
Franchise Tax	2,769	2,800	2,800
Walnut Township	766	766	766
Community Building Rent	975	1,000	1,000
Parks & Recreation	330	330	330
Insurance Dividend	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	239	240	240
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**31,080**	**30,107**	**20,051**
Resources Available:	**43,137**	**45,873**	**37,624**
Expenditures:			
Administration	10,200	11,000	11,000
Street Lights	2,571	2,600	2,600
Fire Department	8,000	8,000	8,000
Cemetery Fund	4,800	4,800	4,800
Street Department	0	0	19,942
Community Building	1,000	1,000	1,000
Employee Benefits	800	900	900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**27,371**	**28,300**	**48,242**
Unencumbered Cash Balance Dec 31	15,766	17,573	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	37,210	34,137	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	48,242
Possible Cash Violation for 2008:	No		Tax Required	10,618
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	**10,618**

11269

revised 2/23/09

City of Hepler 2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Administration			
Salaries	1,670	3,000	3,000
Contractual	6,939	6,500	6,500
Commodities	1,591	1,500	1,500
Capital Outlay			
Total	**10,200**	**11,000**	**11,000**
Street Lights			
Salaries			
Contractual			
Commodities	2,571	2,600	2,600
Capital Outlay			
Total	**2,571**	**2,600**	**2,600**
Fire Department			
Salaries			
Contractual	7,655	7,700	7,700
Commodities	345	300	300
Capital Outlay			
Total	**8,000**	**8,000**	**8,000**
Cemetery			
Salaries	2,800	2,800	2,800
Contractual			
Commodities	2,000	2,000	2,000
Capital Outlay			
Total	**4,800**	**4,800**	**4,800**
New Street			
Salaries			
Contractual	0		
Commodities			
Capital Outlay			19,942
Total	**0**	**0**	**19,942**
Community Building			
Salaries	1,000	1,000	1,000
Contractual			
Commodities			
Capital Outlay			
Total	**1,000**	**1,000**	**1,000**
Employee Benefit			
Salaries			
Contractual	800	900	900
Commodities			
Capital Outlay			
Total	**800**	**900**	**900**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**27,371**	**28,300**	**48,242**

City of Hepler 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	475	680	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	202	158	195
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	28	18	25
Slider	3		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**733**	**860**	**224**
Resources Available:	**733**	**860**	**224**
Expenditures:			
Appropriations to Library Board	733	860	875
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	**733**	**860**	**875**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,000	875	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	875
Possible Cash Violation for 2008:	No		Tax Required	651
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	651

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

revised 8/13/08

City of Hepler 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,398	5,193	6,343
Receipts:			
State of Kansas Gas Tax	4,387	3,990	4,470
County Transfers Gas	577	530	570
Reimbursement	1,201		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,165**	**4,520**	**5,040**
Resources Available:	**8,563**	**9,713**	**11,383**
Expenditures:			
Salaries/Wages	661	670	700
Contractual	1,055	1,000	1,100
Commodities	1,654	1,700	1,800
Capital Outlay			7,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,370**	**3,370**	**11,383**
Unencumbered Cash Balance Dec 31	5,193	6,343	0

2008/2009 Budget Authority Amount:	5,250	7,200
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,571	28,223	23,923
Receipts:			
Charges to Customers	4,325	4,300	4,300
Delinquent Taxes			
Special Assessments	3,919	3,900	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,244**	**8,200**	**8,200**
Resources Available:	**40,815**	**36,423**	**32,123**
Expenditures:			
Salaries & Wages	3,364	3,400	3,500
Contractual	5,941	5,800	6,000
Commodities	287	3,300	3,300
Capital Outlay	3,000	0	19,323
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**12,592**	**12,500**	**32,123**
Unencumbered Cash Balance Dec 31	28,223	23,923	0

2008/2009 Budget Authority Amount:	40,601	37,310
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on the 5th day of August, 2009, at 7:00 p.m. at 101 N. Prairie, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 N. Prairie, Hepler KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	27,371	30.255	28,300	30.055	48,242	10,618	30.715
Debt Service							
Library	733	1.413	860	1.978	875	651	1.883
Special Highway	3,370		3,370		11,383		
Sewer	12,592		12,500		32,123		
Totals	44,066	31.668	45,030	32.033	92,623	11,269	32.598
Less: Transfers	0		0		0		
Net Expenditure	44,066		45,030		92,623		
Total Tax Levied	11,002		11,012		xxxxxxxxxxxxxxxxx		
Assessed Valuation	347,412		343,775		345,693		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Mary L Smith, Treasurer
City Official Title City Treasurer

Input sheet for City.XLS budget form

Enter City Name (City of) City of Hepler

Enter County Name followed by "County" Crawford County

Enter year being budgeted (YYYY) **2010**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:		Statute	2009 Expenditures	2008 Ad Valorem Tax
	General	12-101a	34,137	10,332
	Debt Service	10-113		
Fund name for all funds with a tax levy:				
	Library		875	680
Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year				11,012

Other (non-tax levy) fund names:

Special Highway	7,200
Sewer	37,310

Single No Tax Levy Fund:

Total Expenditures for 2009 Budgeted Year	79,522

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

		2007 Tax Rate (2008 Column)
General		30.255
Bond & Interest		
Library		1.413
0		
0		
0		
Total		31.668

Total Tax Levied (2008 budget column)	11,002
Assessed Valuation (2008 budget column)	347,412

revised 8/13/08

City of Hepler 2010

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2009	345,693
New Improvements for 2009	6,840
Personal Property excluding oil, gas, and mobile homes - 2009	41,813
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes- 2008	40,757
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	30.055
Debt Service	
Library	1.978
0	
0	
0	
Total	32.033

Final Assessed Valuation from the November 1, 2008 Abstract	343,775

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	3,156
Recreational Vehicle Tax Estimate	71
16\20 M Vehicle Tax	412
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)	3.90
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2010 State Distribution for Kansas Gas Tax	4,470
2010 County Transfers for Gas***	570
Adjusted 2009 State Distribution for Kansas Gas Tax	3,990
Adjusted 2009 County Transfers for Gas***	530

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2008 Budget Certificate Page

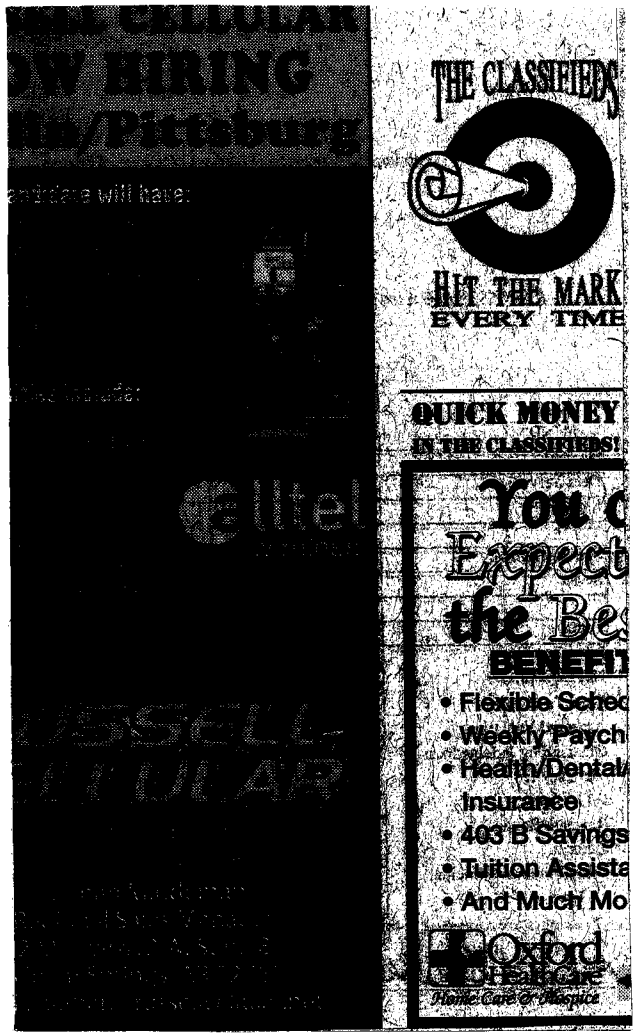
Funds	2008 Expenditure Amounts Budget Authority
General	37,210
Debt Service	
Library	1,000
0	
0	
0	
Special Highway	5,250
Sewer	40,601
0	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

revised 2/23/09

2574

AFFIDAVIT OF PUBLICATION



STATE OF KANSAS
CRAWFORD COUNTY } ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with subsequent publications being made on the following dates:

2nd _____, _____ 5th _____, _____

3rd _____, _____ 6th _____, _____

4th _____, _____ 7th _____, _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 7th day of August 2009.

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: $ 142.68

Additional copies $_____

NOTARY PUBLIC-State of Kansas
LINDA L. BUSH
My Appt. Expires 5/16/2012

(Published in The Morning Sun, July 22, 2009)

State of Kansas
City

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City of Hepler 2010
will meet on the 5th day of August, 2009, at 7:00 p.m. at 101 N. Prairie, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Assessed Valuation	347,412		343,775		345,693		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Mary L Smith, Treasurer
City Official Title City Treasurer

STATE OF KANSAS
CRAWFORD COUNTY } SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newsp Kansas, and published in and of general circulation in Crawforc paid circulation on a daily basis in Crawford County, Kansas, ar trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 published continuously and uninterruptedly in said county and s years prior to the first publication of said notice; and has been a Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and wa entire issue of said newspaper for One (1), consecuti publication thereof being made as aforesaid on the 22nd with subsequent publications being made on the following date

2nd _____, _____ 5th _____

3rd _____, _____ 6th _____

4th _____, _____ 7th _____

Publi

Subscribed and sworn to before me this 7th day o 2009.

Notar

My commission expires: May 16, 2012

Printer's fee: $ 142.68

Additional copies $ _____

NOTARY PUBLIC-State of
LINDA L. BUSH
My Appt. Expires 5