

2010

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of  
City of Hepler

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit fo 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	48,242	10,618	30.715
Debt Service	10-113				
Library		8	875	651	1.883
		8			
Special Highway		9	11,383		
Sewer		9	32,123		
<b>Totals</b>		xxxxxx	92,623	11,269	32.598
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

**345,693**

November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Date Attested: November 16, 2009

Dale P. Pelt  
County Clerk

Claudia Ausman  
Janice Baker  
[Signature]  
[Signature]  
Larry Benbow  
Governing Body

**Computation to Determine Limit for 2010**

		<u>Amount of Levy</u>
1. Total Tax Levy Amount in 2009 Budget		+ \$ 11,012
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 11,012</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009 :</b>	+ <u>6,840</u>	
5. <b>Increase in Personal Property for 2009 :</b>		
5a. Personal Property 2009	+ 41,813	
5b. Personal Property 2008	- <u>40,757</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,056</u>	
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009 :</b>		
6a. Real Estate	+ 0	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2009 :</b>	+ <u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>7,896</u>
9. Total Estimated Valuation July 1, 2009	<u>345,693</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>337,797</u>
11. Factor for Increase (8 divided by 10)		<u>0.02337</u>
12. Amount of Increase (11 times 3)		+ \$ <u>257</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>		<u>\$ 11,269</u>
14. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u><u>11,269</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,332	2,961	67	387	0
Debt Service					
Library	680	195	4	25	0
<b>TOTAL</b>	<b>11,012</b>	<b>3,156</b>	<b>71</b>	<b>412</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>3,156</u>			
County Treasurers Recreational Vehicle Estimate		<u>71</u>		
County Treasurers 16/20M Vehicle Estimate			<u>412</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.28660</u>			
Recreational Vehicle Factor		<u>0.00645</u>		
16/20 Vehicle Factor			<u>0.03741</u>	
Slider Factor				<u>0.00000</u>





City of Hepler

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,057	15,766	17,573
Receipts:			
Ad Valorem Tax	10,182	10,332	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	3,190	3,379	2,961
Recreational Vehicle Tax	67	76	67
16/20M Vehicle Tax	375	384	387
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	55		0
Local Sales Tax	11,784	10,800	11,500
Franchise Tax	2,769	2,800	2,800
Walnut Township	766	766	766
Community Building Rent	975	1,000	1,000
Parks & Recreation	330	330	330
Insurance Dividend	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	239	240	240
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,080</b>	<b>30,107</b>	<b>20,051</b>
<b>Resources Available:</b>	<b>43,137</b>	<b>45,873</b>	<b>37,624</b>
Expenditures:			
Administration	10,200	11,000	11,000
Street Lights	2,571	2,600	2,600
Fire Department	8,000	8,000	8,000
Cemetery Fund	4,800	4,800	4,800
Street Department	0	0	19,942
Community Building	1,000	1,000	1,000
Employee Benefits	800	900	900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,371</b>	<b>28,300</b>	<b>48,242</b>
Unencumbered Cash Balance Dec 31	15,766	17,573	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,210	34,137	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

11269

City of Hepler

2010

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
Administration			
Salaries	1,670	3,000	3,000
Contractual	6,939	6,500	6,500
Commodities	1,591	1,500	1,500
Capital Outlay			
<b>Total</b>	<b>10,200</b>	<b>11,000</b>	<b>11,000</b>
<b>Street Lights</b>			
Salaries			
Contractual			
Commodities	2,571	2,600	2,600
Capital Outlay			
<b>Total</b>	<b>2,571</b>	<b>2,600</b>	<b>2,600</b>
<b>Fire Department</b>			
Salaries			
Contractual	7,655	7,700	7,700
Commodities	345	300	300
Capital Outlay			
<b>Total</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>Cemetery</b>			
Salaries	2,800	2,800	2,800
Contractual			
Commodities	2,000	2,000	2,000
Capital Outlay			
<b>Total</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>
<b>New Street</b>			
Salaries			
Contractual	0		
Commodities			
Capital Outlay			19,942
<b>Total</b>	<b>0</b>	<b>0</b>	<b>19,942</b>
<b>Community Building</b>			
Salaries	1,000	1,000	1,000
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Employee Benefit</b>			
Salaries			
Contractual	800	900	900
Commodities			
Capital Outlay			
<b>Total</b>	<b>800</b>	<b>900</b>	<b>900</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>27,371</b>	<b>28,300</b>	<b>48,242</b>

City of Hepler

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	475	680	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	202	158	195
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	28	18	25
Slider	3		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>733</b>	<b>860</b>	<b>224</b>
<b>Resources Available:</b>	<b>733</b>	<b>860</b>	<b>224</b>
Expenditures:			
Appropriations to Library Board	733	860	875
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>733</b>	<b>860</b>	<b>875</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,000	875	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Hepler

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,398	5,193	6,343
Receipts:			
State of Kansas Gas Tax	4,387	3,990	4,470
County Transfers Gas	577	530	570
Reimbursement	1,201		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,165</b>	<b>4,520</b>	<b>5,040</b>
<b>Resources Available:</b>	<b>8,563</b>	<b>9,713</b>	<b>11,383</b>
Expenditures:			
Salaries/Wages	661	670	700
Contractual	1,055	1,000	1,100
Commodities	1,654	1,700	1,800
Capital Outlay			7,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,370</b>	<b>3,370</b>	<b>11,383</b>
Unencumbered Cash Balance Dec 31	5,193	6,343	0

2008/2009 Budget Authority Amount: 5,250 7,200  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,571	28,223	23,923
Receipts:			
Charges to Customers	4,325	4,300	4,300
Delinquent Taxes			
Special Assessments	3,919	3,900	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,244</b>	<b>8,200</b>	<b>8,200</b>
<b>Resources Available:</b>	<b>40,815</b>	<b>36,423</b>	<b>32,123</b>
Expenditures:			
Salaries & Wages	3,364	3,400	3,500
Contractual	5,941	5,800	6,000
Commodities	287	3,300	3,300
Capital Outlay	3,000	0	19,323
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,592</b>	<b>12,500</b>	<b>32,123</b>
Unencumbered Cash Balance Dec 31	28,223	23,923	0

2008/2009 Budget Authority Amount: 40,601 37,310  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No



**Input sheet for City.XLS budget form**

Enter City Name (City of)

City of Hepler

Enter County Name followed by "County"

Crawford County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	34,137	10,332
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Library		875	680
Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year			11,012

Other (non-tax levy) fund names:

Special Highway	7,200
Sewer	37,310

Single No Tax Levy Fund:

Total Expenditures for 2009 Budgeted Year	79,522

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate (2008 Column)

General	30.255
Bond & Interest	
Library	1.413
0	
0	
0	
Total	31.668

Total Tax Levied (2008 budget column)	11,002
Assessed Valuation (2008 budget column)	347,412

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information**

Total Assessed Valuation for 2009	345,693
New Improvements for 2009	6,840
Personal Property excluding oil, gas, and mobile homes - 2009	41,813
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes- 2008	40,757
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	30.055
Debt Service	
Library	1.978
0	
0	
0	
<b>Total</b>	<b>32.033</b>

Final Assessed Valuation from the November 1, 2008 Abstract	343,775
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**From the County Treasurer's Budget Information - Budget Year Estimates**

Motor Vehicle Tax Estimate	3,156
Recreational Vehicle Tax Estimate	71
1620 M Vehicle Tax	412
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2008 Tax - (round to three decimal places)	3.90
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund)**

2010 State Distribution for Kansas Gas Tax	4,470
2010 County Transfers for Gas***	570
Adjusted 2009 State Distribution for Kansas Gas Tax	3,990
Adjusted 2009 County Transfers for Gas***	530

**\*\*\*Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.A. 79-3425c

**From the 2008 Budget Certificate Page**

Funds	2008 Expenditure Amounts Budget Authority
General	37,210
Debt Service	
Library	1,000
0	
0	
0	
Special Highway	5,250
Sewer	40,601
0	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with subsequent publications being made on the following dates:

- 2nd \_\_\_\_\_, \_\_\_\_\_ 5th \_\_\_\_\_, \_\_\_\_\_
- 3rd \_\_\_\_\_, \_\_\_\_\_ 6th \_\_\_\_\_, \_\_\_\_\_
- 4th \_\_\_\_\_, \_\_\_\_\_ 7th \_\_\_\_\_, \_\_\_\_\_

*Stephen Wade*  
Publisher

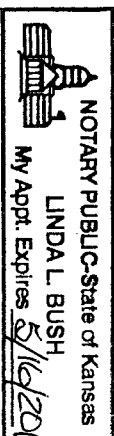
Subscribed and sworn to before me this 7th day of August 2009.

*Linda L. Bush*  
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 142.68

Additional copies \$ \_\_\_\_\_



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Insurance Agency

The governing body of  
 City of Hepler  
 will meet on the 5th day of August, 2009, at 7:00 p.m. at 101 N. Prairie, Hepler KS for the purpose of  
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 N. Prairie, Hepler KS  
 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Estimate Tax Rate*
General	27,371	30.235	28,300	30.055	48,242	10.818	30.715
Light Service	733	1.413	860	1.978	875	631	1.883
Library							
Special Highway	3,370		3,370		11,383		
Sewer	12,392		12,300		32,123		
Totals	44,086	31.668	45,030	32.033	92,623	11.269	32.398
Less: Transfers	0		0		0		
Net Expenditure	44,086		45,030		92,623		
Total Tax Levied	11,002		11,012		345,693		
Assessed Valuation	347,412		343,715				
Outstanding Indebtedness							
January 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Mary & Smith, Treasurer*  
 City Treasurer

**STATE OF KANSAS  
 CRAWFORD COUNTY**

SS. }  
 Stephen Wade, being first duly sworn, Deposits and says:

That he is publisher of The Morning Sun, a daily Newsc  
 Kansas, and published in and of general circulation in Crawford  
 paid circulation on a daily basis in Crawford County, Kansas, ar  
 trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50  
 published continuously and uninterrupted in said county and s  
 years prior to the first publication of said notice; and has been a  
 Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and wa:  
 entire issue of said newspaper for One (1), consecuti  
 publication thereof being made as aforesaid on the 22nd  
 with subsequent publications being made on the following date

2nd \_\_\_\_\_ 5th \_\_\_\_\_

3rd \_\_\_\_\_ 6th \_\_\_\_\_

4th \_\_\_\_\_ 7th \_\_\_\_\_

Subscribed and sworn to before me this 7th day o  
2009

*Spudis*  
 Notar

My commission expires: May 16, 2012

Printer's fee: \$ 142.68

Additional copies \$ \_\_\_\_\_

