CERTIFICATE

To the Clerk of Montgomery County, State of Kansas:

We, the undersigned officers of the City of Independence, Kansas certify that:

1. The hearing mentioned in the attached publication was held; and
2. After the budget hearing this budget was dully approved and adopted as the maximum expenditure; and
3. The amount (s) of 2009 Ad Valorem Tax for the various funds for the budget year 2010.

Table of Contents:	Page No.	2010 Adopted Budget Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2008	2			
Allocation of MVT, RVT, & 16/20M Veh	3			
Schedule of Transfers	3			
Statement of Indebtdness	4			
Statement of Conditional Lease, etc.	4a			
Fund				
General	5	$5,975,304	946,194 ~~$987,313~~	19.855
Industrial	6	90,601	5,000 ~~12,198~~	0.105
General Fund Employee Benefits	7	723,098	363,524	7.628
Library Employee Benefits	8	68,600	57,397	1.204
Library	9	199,339	170,772	3.584
Liability Insurance	10	65,466	54,566	1.145
Bond & Interest	11	3,054,530	427,321	8.967
Airport	12	964,167		
Water & Sewer Department	13	5,067,319		
Sanitation	14	1,035,725		
Special Parks & Recreation	15	42,500		
Special Alcohol Program	16	36,000		
Economic Development / Transportation	17	300,000		
Sanitary Sewer Sales Tax	18	712,666		
Quality of Life Sales Tax	19	1,474,600		
	TOTAL	$19,809,915	$2,073,091	43.502
Publication	20			

Final Assessed Valuation 47,654,697

List any resolution/ordinance setting a fund levy limit:

State Use Only:

Received _____

Reviewed by _____

Follow - up: Yes _____ No _____

Attest: 8-18, 2009

Mayor

Commissioner

Commissioner

County Clerk

Montgomery County, Kansas SEAL COUNTY CLERK

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		2010 Adopted Budget		
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_____
County Clerk

_____
Mayor

_____
Commissioner

_____
Commissioner

CERTIFIED COPY
Anthony D. Royse
8-7-09
ANTHONY D. ROYSE
CITY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

				Amount of Levy
1.	Total tax levy amount in 2009 budget			$1,977,600
2.	Debt service levy in 2009 budget			($187,900)
3.	**Tax levy excluding debt service**			**$1,789,700**
	2009 Valuation Information for Valuation Adjustments:			
4.	**New improvements for 2009:**		$131,091	
5.	**Increase in personal property for 2009:**			
	5a. Personal Property 2009	$1,736,186		
	5b. Less Personal Property 2008	$2,329,843		
	5c. Increase *(decrease)* in personal property		$0	
	(if 5c is negative, enter a zero)	($593,657)		
6.	**Valuation of annexed territory for 2009:**			
	6a. Real estate	$4,730		
	6b. State Assessed	$0		
	6c. Less New Improvements	$0		
	6d. Total Adjustment		$4,730	
7.	**Valuation of property that has changed in use during 2009:**		$0	
8.	**Total valuation adjustment (Sum of 4, 5c, 6d & 7)**		$135,821	
9.	Total Estimated Valuatiion July 1, 2009	$47,370,469		
10.	**Total valuation less valuation adjustment (9 minus 8)**		$47,234,648	
11.	Factor for increase (8 divided by 10)		0.002875	
12.	Amount of increase (11 times 3)			$5,146
13.	**Maximum Tax Levy, excluding debt service, without Ordinance/Resolution (3 + 12)**			**$1,794,846**
14.	**Debt Service Levy in this 2010 budget**			**$427,321**
15.	**Maximum Levy, including debt service, without a Resolution (13 + 14)**			**$2,222,167**

If the 2010 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT), & 16/20M VEHICLE TAXES

2009 Budgeted Fund Names	Tax Levy Amt. In 2009 Budget	County Treasurer's Estimate for Year 2010 MVT	RVT	16/20M Veh Tax	Veh Rent Excise	TOTAL
General	827,800	129,820	1,330	887	2,487	134,523
Industrial	46,550	7,300	75	50	140	7,565
G. F. Employees Benefit	677,200	106,202	1,088	725	2,034	110,049
Library Employees Benefit	63,400	9,943	102	68	190	10,303
Library	154,250	24,190	248	165	463	25,067
Liability Insurance	20,500	3,215	33	22	62	3,331
Bond and Interest	187,900	29,467	302	201	564	30,535
TOTAL	1,977,600					321,373
		310,137 MVT Factor	3,177 RVT Factor	2,118 16/20 Factor	5,941 Veh Rent Excise	
	1,977,600	310,137	3,177	2,118	5,941	$321,373

SCHEDULE OF TRANSFERS

Fund Transfered From:	Fund Transfered To:	2008 Amount	2009 Amount	2010 Amount
General	Sanitation	$75,000	$0	$0
General	Spec Park & Rec	10,600	15,000	0
General	2007 Flood Buyout	163,783	0	0
General	Other Capital Projects	3,927	10,000	0
General	Downtown Cultural Bd.	0	5,000	5,000
CDBG/Cobalt Grant	Water & Sewer	14,679	0	0
Water and Sewer	Bond & Interest	138,800	0	0
Water and Sewer	Sewer Treatment Plant	239,839	0	0
Quality of Life Sales Tax	Bond & Interest	1,274,305	1,278,800	1,274,600
Other Capital Projects	Bond & Interest	5,821	0	0
Sanitary Sewer Sales Tax	Sewer Treatment Plant	582,217	737,198	712,666
Sanitary Sewer Sales Tax	Bond & Interest	721,886	0	0
Housing Authority	Eisenhower Court	841,912	0	0
Housing Authority	Housing Replacement	117,973	0	0
TOTAL		$4,190,742	$2,045,998	$1,992,266

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount of Issue	Amount Out-standing Jan 1, 2009	Date Due Interest	Date Due Principle	Amount Due in 2009 Interest	Amount Due in 2009 Principal	Amount Due in 2010 Interest	Amount Due in 2010 Principle
General Obligation Bonds											
Series A-1997	1997	2017	4.44-7.25	370,000	125,000	4/1-10/1	10/1	6,700	15,000	5,500	15,000
Series A-1998	1998	2012	4.20-7.00	785,000	260,000	4/1-10/1	10/1	12,100	60,000	9,400	65,000
Series 1999-2	1999	2010	4.45-6.00	1,455,000	350,000	4/1-10/1	10/1	17,500	170,000	9,000	180,000
Series A-2003	2003	2012	2.00-3.40	9,600,000	4,410,000	6/1-12/1	12/1	143,000	1,055,000	111,400	1,085,000
Series 2007-B	2007	2012	3.70	420,000	290,000	6/1-12/1	12/1	10,800	70,000	8,200	70,000
Series C-2003	2003	2011	1.30-3.25	1,290,000	515,000	4/1-10/1	10/1	16,600	170,000	11,600	170,000
Series D-2003	2003	2013	2.00-3.20	435,000	320,000	4/1-10/1	10/1	9,500	60,000	8,000	60,000
Series 2006-A	2006	2016	4.50	165,000	140,000	4/1-10/1	10/1	5,700	15,000	5,100	15,000
Series 2007-A	2007	2027	3.95-5.00	620,000	585,000	4/1-10/1	10/1	24,514	35,000	22,764	35,000
Series 1999-1	1999	2009	3.25-4.45	100,000	15,000	4/1-10/1	10/1	500	15,000	0	0
Series 2007-C	2007	2017	3.40-3.70	465,000	425,000	4/1-10/1	10/1	15,114	40,000	13,754	40,000
Series 2008-A	2008	2017	3.00-3.60	190,000	170,000	4/1-10/1	10/1	5,700	15,000	5,250	15,000
Series 2009-A	2009	2019	3.76	170,000	170,000	4/1-10/1	10/1	0	0	7,896	10,000
TOTAL G. O. BONDS					**7,775,000**			**267,728**	**1,720,000**	**217,864**	**1,760,000**
Revenue Bonds											
None				0	0			0	0	0	0
TOTAL REVENUE BONDS					**0**			**0**	**0**	**0**	**0**
Other											
KDH&E Loans:											
Loan # C-20-1241-01	1995	2013	3.54	418,306	156,331	3/1-9/1	3/1-9/1	6,000	26,900	4,800	30,000
Loan # C-20-0959-05	1992	2016	4.00	507,865	200,792	3/1-9/1	3/1-9/1	7,000	22,200	6,200	23,000
Loan # C-20-1426-01	2000	2020	3.30	8,000,000	1,393,476	3/1-9/1	3/1-9/1	0	737,197	0	712,666
2008 T-Note	2008	2010	4.00	150,000	150,000	4/1-10/1	10/1	11,767	150,000	0	0
CDBG Loan # 05-FI-R03	2006	2025	2.00	234500	170551	Loan Cancelled		0	0	0	0
TOTAL OTHER					**2,071,150**			**24,767**	**938,297**	**11,000**	**765,666**
TOTAL INDEBTEDNESS					**9,846,150**			**292,495**	**2,658,297**	**228,864**	**2,525,666**

STATEMENT OF CONDITIONAL LEASE - PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg Principal)	Principal Balance On 01/01/2009	Payments Due 2008	Payments Due 2009
2006 Ford F350	Jun 2006	60	4.994%	$ 28,564.56	$ -	$ 28,564.56	$ 18,059.00	$ 5,722.00	$ 6,014.00
2007 International Truck w/loader	May 2006	72	4.530%	$ 101,754.00	$ -	$ 101,754.00	$ 70,797.00	$ 16,539.00	$ 17,290.00
1989 Ford F800	Apr 2006	60	4.660%	$ 45,450.00	$ -	$ 45,450.00	$ 29,071.00	$ 9,071.00	$ 9,494.00
2003 International Truck w/loader	Apr 2007	60	3.846%	$ 97,762.00	$ -	$ 97,762.00	$ 35,076.00	$ 17,207.00	$ 17,868.00
			TOTAL	**$ 273,530.56**	**$ -**	**$ 273,530.56**	**$ 153,003.00**	**$ 48,539.00**	**$ 50,666.00**

* If you are merely leasing/renting with no intent to purchase, do not list. Such transactions are not lease - purchase.

GENERAL FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$1,361,323	1,314,894	929,366
Ad Valorem Tax	701,058	772,222	0
Del Ad Valorem Tax	39,591	29,122	7,500
City Sales Tax	2,122,383	1,910,000	2,000,000
Nuisance Tax	10,893	875	1,000
Franchise Fees	477,232	459,482	459,482
Motor Vehicle Tax	149,583	141,200	134,523
Machinery / Equipment	1,940	5,877	0
Liquor Tax	30,124	30,000	30,000
Licenses	21,243	20,800	20,800
Misc. Fees	36,857	23,857	28,300
Interest Income	311,492	124,749	100,000
Interfund Transfer In	154	0	0
Other Income	9,366	0	0
Municipal Court	121,201	143,000	143,000
Misc. Fees	1,550	700	0
Police	8,657	1,600	1,400
Dog Licenses	3,124	3,000	3,000
Fire Service Fee	6,400	5,000	5,000
Building Inspecetion	23,861	22,000	22,000
Ambulance Service	616,495	560,000	610,000
Gasoline Tax	361,584	330,280	362,120
Park	53,554	39,000	39,000
Cemetery	56,265	51,500	51,500
Memorial Hall	36,559	40,000	40,000
	5,201,166	4,714,264	4,058,625
Resources Available	6,562,489	6,029,158	4,987,991
Administration	79,534	57,856	54,587
Municipal Court	93,204	103,811	105,705
City Hall	65,885	65,710	55,960
General Government	230,258	253,730	254,798
Finance & Records	68,048	32,684	35,677
Police	1,334,347	1,289,243	1,391,594
Animal Control	37,901	38,237	38,971
Emergency Preparedness	36,513	38,400	13,400
Planning & Zoning	1,136	5,000	5,000
Fire	763,406	807,672	828,214
Emergency Medical Service (EMS)	608,484	572,346	691,836
Engineering	70,101	65,109	65,074
Street & Traffic	745,797	752,351	745,998
Street Lighting	103,173	124,000	127,200
Park	488,859	492,912	480,489
Cemetery	128,342	128,328	143,991
Memorial Hall	118,814	117,903	117,623
Special Improvements	273,793	154,500	819,187
	5,247,595	5,099,792	5,975,304
Unencumbered Cash Balance, Dec 31	1,314,894	929,366	0

Non - Appropriated Balance	0
Total Expenses & Non-Appropriated Balance	5,975,304
Tax Required	987,313
Delinquency Computation	0
Amount of 2009 Ad Valorem Tax	**$987,313**

INDUSTRIAL FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$81,278	61,554	70,703
Ad Valorem Tax	10,113	44,274	0
Del Ad Valorem Tax	664	537	200
Motor Vehicle Tax	1,826	1,900	7,500
Machinery / Equipment	27	538	0
Other Income	0	0	0
	12,630	47,249	7,700
Resources Available	93,908	108,803	78,403
Big Mac	15,680	15,700	15,700
Chamber of Commerce	3,463	5,000	2,500
Loan Payment - CDBG - W Laurel Ind Park	13,211	0	0
Capital Projects	0	17,400	72,401
	32,354	38,100	90,601
Unencumbered Cash Balance, Dec 31	61,554	70,703	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		90,601
	Tax Required		12,198
	Delinquency Computation		0
	Amount of 2009 Ad Valorem Tax		**$12,198**

GENERAL FUND EMPLOYEES BENEFITS FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$118,920	77,953	240,525
Ad Valorem Tax	464,475	644,077	0
Del Ad Valorem Tax	19,900	15,195	9,000
Motor Vehicle Tax	86,114	86,500	110,049
Machinery / Equipment	1,261	4,808	
Inter-Fund Transfer In	0	0	0
Other Income	23,906	37,642	0
	595,656	788,222	119,049
Resources Available	714,576	866,175	359,574
Employers FICA	244,288	253,512	259,543
Employers KPERS	172,906	183,258	242,240
Unployment Insurance	5,245	18,558	25,445
Workmen's Compensation Insurance	214,184	170,322	195,870
	636,623	625,650	723,098
Unencumbered Cash Balance, Dec 31	77,953	240,525	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		723,098
	Tax Required		363,524
	Delinquency Computation		0
	Amount of 2009 Ad Valorem Tax		**$363,524**

LIBRARY EMPLOYEE BENEFITS FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$1,554	1,369	0
Ad Valorem Tax	27,941	60,300	0
Del Ad Valorem Tax	1,817	1,277	900
Motor Vehicle Tax	7,142	5,200	10,303
Machinery / Equipment	75	450	0
	36,975	67,227	11,203
Resources Available	38,529	68,596	11,203
Funding to external organizations	37,160	68,596	68,600
	37,160	68,596	68,600
Unencumbered Cash Balance, Dec 31	1,369	0	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		68,600
	Tax Required		57,397
	Delinquency Computation		0
	Amount of 2009 Ad Valorem Tax		**$57,397**

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LIBRARY FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$7,594	5,434	0
Ad Valorem Tax	171,611	146,726	0
Del Ad Valorem Tax	7,179	5,804	3,500
Motor Vehicle Tax	25,361	28,139	25,067
Machinery / Equipment	465	1,095	0
	204,616	181,764	28,567
Resources Available	212,210	187,198	28,567
Funding to external organizations	206,776	187,198	199,339
	206,776	187,198	199,339
Unencumbered Cash Balance, Dec 31	5,434	0	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		199,339
	Tax Required		170,772
	Delinquency Computation		0
	Amount of 2009 Ad Valorem Tax		**$170,772**

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LIABILITY INSURANCE FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	30,020	30,317	7,069
Ad Valorem Tax	12,639	19,482	0
Del Ad Valorem Tax	1,910	844	500
Motor Vehicle Tax	9,481	2,300	3,331
Machinery / Equipment	34	145	0
Other Income	21,566	13,624	0
	45,630	36,395	3,831
Resources Available	75,650	66,712	10,900
Liability Insurance's	45,333	59,643	65,466
	45,333	59,643	65,466
Unencumbered Cash Balance, Dec 31	30,317	7,069	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		65,466
	Tax Required		54,566
	Delinquency Computation		0
	Amount of 2008 Ad Valorem Tax		**54,566**

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BOND AND INTEREST FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$362,780	354,123	97,243
Ad Valorem Tax	419,475	178,754	0
Del Ad Valorem Tax	14,885	13,860	7,500
Special Assessments	146,800	145,500	145,500
Motor Vehicle Tax	47,330	78,100	78,100
Machinery / Equipment	1,138	1,334	0
Interfund Transfer In	2,140,812	2,114,597	2,290,866
Other Income	16,000	0	8,000
	2,786,440	2,532,145	2,529,966
Resources Available	3,149,220	2,886,268	2,627,209
Bond Principal	1,675,000	1,720,000	1,760,000
Bond Interest	334,365	267,728	217,864
Cash Reserve	0	0	300,000
Kansas Revolving Loan Program	785,732	801,297	776,666
	2,795,097	2,789,025	3,054,530
Unencumbered Cash Balance, Dec 31	354,123	97,243	0
	Non - Appropriated Balance		0
	Total Expenses & Non-Appropriated Balance		3,054,530
	Tax Required		427,321
	Delinquency Computation		0
	Amount of 2009 Ad Valorem Tax		**$427,321**

AIRPORT FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$185,971	312,516	272,330
Gasoline Sales	1,432,551	850,000	850,000
Defueling	0	10,000	10,000
Hanger Rental	47,956	49,032	49,032
Land Rentals	34,232	37,420	40,080
Interfund Transfer In	0	0	0
Other Income	3,030	1,600	0
	1,517,769	948,052	949,112
Resources Available	1,703,740	1,260,568	1,221,442
Personnel	148,248	158,254	161,999
Contractual	107,869	101,734	102,918
Commodities	1,119,061	672,350	672,350
Capital Outlay	16,046	55,900	26,900
Transfers Out	0	0	0
	1,391,224	988,238	964,167
Unencumbered Cash Balance, Dec 31	312,516	272,330	$257,275

WATER AND SEWER FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$2,758,937	3,660,453	3,204,377
Misc Fees	13,533	15,000	15,000
Water Sales - Meters	1,194,889	1,140,000	1,140,000
Water Sales - Tanks	29,127	3,500	3,500
Water Connections	37,987	38,000	38,000
Sewer Service	1,844,779	1,821,000	1,821,000
Sewer Connections	810	1,000	1,000
Utility Adjustments	(14,759)	8,000	8,000
Charge Offs & Recoveries	14,138	(14,000)	(14,000)
Late Payment Penalities	65,247	62,700	62,700
Interest Income	17,540	14,157	7,000
Interfund Transfer In	14,678	0	0
FEMA/State Flood Reimbursement	682,606	0	0
Other Income	46,393	24,792	0
	3,946,968	3,114,149	3,082,200
Resources Available	6,705,905	6,774,602	6,286,577
Personnel	1,395,674	1,576,268	1,636,526
Contractual	443,001	499,277	510,393
Commodities	452,581	510,800	505,800
Capital Outlay	615,396	885,280	2,111,000
Interfund Transfer Out	138,800	98,600	303,600
	3,045,452	3,570,225	5,067,319
Unencumbered Cash Balance, Dec 31	3,660,453	3,204,377	$1,219,258

SANITATION FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$53,838	77,209	14,786
Charge Offs & Recoveries	10,898	2,050	0
Trash Collection - Regular	905,607	902,000	993,725
Constr. - Roll Off (30 & 40 yd.)	73,848	51,000	51,000
Constr. - 6 yd. dumpster	5,786	6,000	6,000
Interfund Transfer In	75,000	0	0
Other Income	11,249	0	0
	1,082,388	961,050	1,050,725
Resources Available	1,136,226	1,038,259	1,065,511
Personnel	444,036	456,795	477,800
Contractual	473,061	449,778	441,025
Commodities	95,169	72,000	72,000
Capital Outlay	1,800	0	0
Lease Payments	44,951	44,900	44,900
	1,059,017	1,023,473	1,035,725
Unencumbered Cash Balance, Dec 31	77,209	14,786	$29,786

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SPECIAL PARK AND RECREATION FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$326	6,173	23,673
Liquor Tax - State	37,707	45,000	45,000
Interfund Transfer In	10,600	15,000	0
	48,307	60,000	45,000
Resources Available	48,633	66,173	68,673
Ash Youth Center - Monthly	24,000	24,000	24,000
Ash Youth Center - Agreement	18,460	18,500	18,500
	42,460	42,500	42,500
Unencumbered Cash Balance, Dec 31	6,173	23,673	$26,173

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SPECIAL ALCOHOL PROGRAM FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$5,245	0	0
Liquor Tax - State	30,124	36,000	36,000
	30,124	36,000	36,000
Resources Available	35,369	36,000	36,000
Four County Mental Health	35,369	36,000	36,000
	35,369	36,000	36,000
Unencumbered Cash Balance, Dec 31	0	0	$0

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ECONOMIC DEVELOPMENT / TRANSPORTATION FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$333,332	247,550	161,850
Franchise Fees	291,843	292,000	292,000
	291,843	292,000	292,000
Resources Available	625,175	539,550	453,850
Economic Development Incentives	377,625	377,700	300,000
	377,625	377,700	300,000
Unencumbered Cash Balance, Dec 31	247,550	161,850	$153,850

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SANITARY SEWER SALES TAX FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$332,377	96,560	319,374
Sales Tax	1,061,191	958,638	416,665
Interest	7,094	1,374	0
	1,068,285	960,012	416,665
Resources Available	1,400,662	1,056,572	736,039
Transfer to B/I	1,304,102	737,198	712,666
	1,304,102	737,198	712,666
Unencumbered Cash Balance, Dec 31	96,560	319,374	$23,373

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QUALITY OF LIFE SALES TAX FUND

	Prior Year 2008	Current Year 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan 1	$710,589	1,013,143	670,496
Sales Tax	1,591,787	1,432,500	1,500,000
Interfund Transfer In	0	0	0
Interest	31,751	3,653	0
	1,623,538	1,436,153	1,500,000
Resources Available	2,334,127	2,449,296	2,170,496
Project Costs	46,679	500,000	200,000
Transfer to B/I	1,274,305	1,278,800	1,274,600
	1,320,984	1,778,800	1,474,600
Unencumbered Cash Balance, Dec 31	1,013,143	670,496	$695,896

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Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss.

Herbert A. Meyer III, being first duly sworn, deposes and says: That he is the publisher of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on July 24, 2009

Subscribed and sworn to before me this 29th day of July, 2009

Printer's fee: $ 176.71
Account No: 11298

SAMMY R. REED
Notary Public - State of Kansas
My Appt. Expires

Notary Public
My commission expires: September 10, 2011

[First published in the Independence Daily Reporter July 24, 2009]

NOTICE OF BUDGET HEARING

The governing body of the City of Independence, Kansas will meet on **August 6, 2009, 5:00 p.m.**, in the **Veterans Room at Memorial Hall**, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at the City Clerk's office at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate * is subject to change depending on final assessed valuation.

			2009		2010 Proposed Budget		
Fund	2008 Actual Expenses	Actual Tax Rate*	Budget or Estimate of Expenses	Actual Tax Rate*	Expenses	Amount of 2009 Tax to be Levied	Est. Tax Rate*
General	$5,247,595	18.677	$5,099,792	17.785	$5,975,304	$987,313	20.235
Industrial	32,354	0.236	36,100	1.000	90,601	12,198	0.250
G F Emp Benefits	636,623	10.637	625,850	14.550	723,098	363,524	7.451
Lib Emp Benefits	37,160	0.652	68,596	1.362	68,600	57,397	1.176
Library	206,776	4.004	187,198	3.314	199,399	170,772	3.500
Liability Insurance	45,333	0.295	59,643	0.440	65,466	54,566	1.118
Bond & Interest	2,795,097	9.787	2,789,025	4.037	3,054,530	427,321	8.758
Airport	1,391,224	N/A	988,238	N/A	964,157	N/A	N/A
Water/Sewer	3,045,452	N/A	3,570,225	N/A	5,067,319	N/A	N/A
Sanitation	1,059,017	N/A	1,023,473	N/A	1,035,725	N/A	N/A
Spec Parks/Rec	42,460	N/A	42,500	N/A	42,500	N/A	N/A
Spec Alcohol	35,369	N/A	36,000	N/A	36,000	N/A	N/A
Eco Dev & Transportation	377,625	N/A	377,700	N/A	300,000	N/A	N/A
Sanitary Sewer Sales Tax	1,304,102	N/A	737,198	N/A	712,666	N/A	N/A
Quality of Life Sales Tax	1,320,984	N/A	1,778,800	N/A	1,474,600	N/A	N/A
TOTAL	$17,577,171	42.488	$17,422,138	42.488	$19,809,975	$2,073,091	42.488
Less: Transfers	2,440,500		2,083,100		2,290,866		
Net Expenses	$15,136,671		$15,339,038		$17,519,109		
Total Tax Levied	$1,922,979		$1,977,800		$2,073,091		
Assessed Valuation	$45,376,727		$46,544,509		$48,791,583		

Outstanding Indebtedness, Jan 1,	2007	2008	2009
G.O. Bonds	$9,125,000	$9,090,000	$7,605,000
Revenue Bond - Housing	155,000	0	0
Temporary Notes	475,000	175,000	150,000
Ks Revolving Loans	3,426,450	2,456,567	1,750,599
CDBG Loan	145,713	190,025	170,551
Lease Purchase	243,370	196,936	152,435
Total	$13,570,533	$12,110,528	$9,828,585

* Tax Rates are expressed in mills

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Anthony D. Royse
Director of Finance - City Clerk
City Hall – 120 North 6th Street
Independence, Kansas 67301
620-332-250 **620-332-2511 (fax)**
E-Mail tonyr@comgen.com

October 23, 2009

Post-it® Fax Note 7671	Date 10/23 # of pages ▶ 1
To Charlotte	From Tony
Co./Dept.	Co.
Phone #	Phone # 332-2505
Fax # 330-1202	Fax #

Charlotte A. Scott Schmidt
County Clerk
Montgomery County Courthouse
P. O. Box 446
Independence, Kansas 67301

Re: 2009 *(2010 Budget)* Final Assessed Valuation

Dear Charlotte:

On a motion duly made and seconded, the Independence City Commission has directed City staff to notify you to adjust the total mill levy as follows:

General Fund	19.855	$ 946,194
Industrial Fund	.105	$ 5,000
G. F. Employee Benefits Fund	7.628	$ 363,524
Library Employee Benefits Fund	1.204	$ 57,397
Library Fund	3.584	$ 170,772
Liability Insurance Fund	1.145	$ 54,566
Bond & Interest Fund	8.967	$ 427,321
TOTAL	**42.488**	**$ 2,024,774**

If you have any questions or need additional information please call.

THE CITY OF INDEPENDENCE, KANSAS

Tony

Anthony D. Royse
Director of Finance - City Clerk

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