2010

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
City of Jetmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	400,800	69,888	20,874
Debt Service	10-113				
Library	12-1220	8	28,220	23,175	6,922
Library Employee Benefits	12-16,102	8	10,418		
Employee Benefits	12-16,102	9	38,000	35,290	10,541
		9			
Special Highway		10	47,797		
Special Parks and Recreation		10	5,423		
Airport		11	89,000		
Electric Utility		11	1,268,235		
Sewer Utility		12	105,000		
Water Utility		12	151,000		
Tourism Fund		13	2,200		
		13			
Totals		x	2,146,093	128,353	
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only
3,348,147
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Stephen J. Gechter, CPA
2520 N 14th Street
Address: Dodge City, Kansas

Attest: _____ 2009

_____
County Clerk

_____
Governing Body

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	85,579	20,160	170	296	2
Debt Service					
Library	19,883	4,684	39	69	0
Library Employee Benef	10,347	2,438	20	36	0
Employee Benefits	12,275	2,892	24	43	0
TOTAL	128,084	30,174	253	444	2

County Treas Motor Vehicle Estimate	30,174			
County Treasurers Recreational Vehicle Estimate		253		
County Treasurers 16/20M Vehicle Estimate			444	
County Treasurers Slider Estimate				2

Motor Vehicle Factor	0.23558			
Recreational Vehicle Factor		0.00198		
16/20M Vehicle Factor			0.00347	
Slider Factor				0.00002

City of Jetmore

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Jetmore 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,544	32,521	45,831
Receipts:			
Ad Valorem Tax	72,882	85,579	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,195		
Motor Vehicle Tax	15,269	16,058	20,160
Recreational Vehicle Tax		157	170
16/20M Vehicle Tax	205	206	296
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			2
Franchise Tax	7,403	8,000	8,000
State Highway Connecting Link	2,672	2,672	2,672
USDA Park Ground	5,328	5,328	5,328
Rent on Park Ground	2,956	2,956	2,956
Oil and Gas Lease	11,000	1,000	1,000
Other Rent	120		
Reimbursed Expenses	603	1,000	1,000
Fines	1,501	2,000	2,000
Local Alcohol Liquor Tax	359	354	354
King Center Rent	2,640	2,700	2,800
Other	14,468	15,000	15,000
Licenses Fees and Permits	560	600	600
Lake Permits	155	200	200
Transfer from Water and Light Fund	348,000	250,000	221,235
Interest on Idle Funds	2,305	2,400	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	491,621	396,210	285,773
Resources Available:	528,165	428,731	331,604

revised 8/14/08

City of Jetmore 2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	25,192	27,000	28,000
Contractual	37,737	38,000	39,000
Commodities	4,596	5,000	6,000
Capital Outlay			
Total	67,525	70,000	73,000
Street Department			
Salaries	65,506	67,000	68,000
Contractual	9,126	10,000	11,000
Commodities	67,852	69,000	70,000
Capital Outlay			
Total	142,484	146,000	149,000
Fire Department			
Salaries	2,509	3,000	3,500
Contractual			
Commodities			
Capital Outlay	5,436	6,000	6,500
Total	7,945	9,000	10,000
Park and Lake Department			
Salaries	1,037	1,200	1,300
Contractual	3,181	3,500	4,000
Commodities	14,959	15,500	16,000
Capital Outlay			
Total	19,177	20,200	21,300
Animal Control			
Salaries	10,624	11,000	12,000
Contractual			
Commodities			
Capital Outlay			
Total	10,624	11,000	12,000
Industrial Park			
Salaries			
Contractual			
Commodities			
Capital Outlay	138,202		
Total	138,202	0	0
King Center			
Salaries	1,576	1,750	1,800
Contractual	4,342	4,450	4,500
Commodities	390	500	500
Capital Outlay			
Total	6,308	6,700	6,800
Police Protection			
Salaries			
Contractual	60,000	60,000	60,000
Commodities			
Capital Outlay			
Total	60,000	60,000	60,000
Page Total	452,265	322,900	332,100

(Note: Should agree with general sub-totals.)

revised 8/14/08

City of Jetmore 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,303	11,586	0
Receipts:			
Ad Valorem Tax	8,453	12,275	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,626	100	100
Motor Vehicle Tax	4,083	5,056	2,892
Recreational Vehicle Tax		50	24
16/20M Vehicle Tax	173	65	43
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,335	17,546	3,059
Resources Available:	55,638	29,132	3,059
Expenditures:			
Social Security Tax	8,201	8,500	9,000
Unemployment Tax	107	150	200
Kpers	4,926	6,000	6,500
Health Insurance	30,414	14,032	21,300
Other	404	450	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	44,052	29,132	38,000
Unencumbered Cash Balance Dec 31	11,586	0	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	56,363	45,350	Non-Appr Bal	
Violation of Budget Law for 2008/2009.	No	No	Tot Exp/Non-Appr Bal	38,000
Possible Cash Violation for 2008:	No		Tax Required	34,941
			Del Comp Rate: 1.000%	349
			Amount of 2009 Ad Valorem Tax	35,290

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009.	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 1.000%	0
			Amount of 2009 Ad Valorem Tax	0

revised 8/14/08

City of Jetmore 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	65,279	98,798	71,798
Receipts:			
Grain Sold	68,841	33,000	33,000
Oil and Gas Lease	16,000	1,000	1,000
Oil and Gas Royalties	3,921	4,000	4,000
Hangar and Other Rent	520	600	600
Interest on Idle Funds	396	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**89,678**	**39,000**	**39,000**
Resources Available:	**154,957**	**137,798**	**110,798**
Expenditures:			
Personal Services	19,495	22,000	24,000
Contractual Services	2,940	4,000	5,000
Commodities	33,724	40,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**56,159**	**66,000**	**89,000**
Unencumbered Cash Balance Dec 31	98,798	71,798	21,798

2008/2009 Budget Authority Amount:	78,000	84,709
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,034,303	556,205	461,205
Receipts:			
Customer Charges	964,915	1,000,000	1,100,000
Monthly Service Charges and Fuel Adjustment	64,948	70,000	80,000
Penalties	6,598	7,000	7,000
Refund and Reimbursement	20,883	21,000	22,000
Interest on Idle Funds	62,633	40,000	30,000
Miscellaneous	11,634	12,000	12,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,131,611**	**1,150,000**	**1,251,000**
Resources Available:	**2,165,914**	**1,706,205**	**1,712,205**
Expenditures:			
Production	1,015,054	765,000	795,000
Transmission and Distribution	172,065	180,000	200,000
Commercial and General	48,840	50,000	52,000
Transfer to General	348,000	250,000	221,235
Transfer to Self Insurance	25,750	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,609,709**	**1,245,000**	**1,268,235**
Unencumbered Cash Balance Dec 31	556,205	461,205	443,970

2008/2009 Budget Authority Amount:	1,620,000	1,288,936
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Jetmore 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	1,000
Receipts:			
Guest Tax		1,000	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,000	1,200
Resources Available:	0	1,000	2,200
Expenditures:			
Tourism			2,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	2,200
Unencumbered Cash Balance Dec 31	0	1,000	0

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Proof of Publication

State of Kansas, Hodgeman County, ss

Mike Weinburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican.**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st Publication was made on the 8 day of July, 2009

2nd Publication was made on the ____ day of _____, 20__

3rd Publication was made on the ____ day of _____, 20__

4th Publication was made on the ____ day of _____, 20__

5th Publication was made on the ____ day of _____, 20__

6th Publication was made on the ____ day of _____, 20__

Publication Fee $ 20.00

Affidavit, Notary Fees $ _____

Additional Copies ____ at ____ $ _____

Total Publication Fee $ 20.00

(Sign) Mike Weinburg

Witness my hand this 8 day of July, 2009

SUBSCRIBED and Sworn To Before Me This 8

day of July, 2009

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2010

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

NOTICE OF BUDGET HEARING

The governing body of
City of Jetmore
will meet on the 6th day of August, 2009 at 6:30 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	475,664	22.276	567,910	23.296	400,300	69,800	20.763
Debt Service							
Library	20,184	6.213	21,000	5.327	29,210	23,155	6.918
Library Employee Benefits	12,150	3.903	12,145	3.428	20,415		
Employee Benefits	44,050	2.346	25,112	4.055	38,000	33,990	10.535
Special Highway	40,171		25,000		47,757		
Special Parks and Recreation					5,425		
Airport	26,159		66,000		89,000		
Electric Utility	1,000,705		1,245,000		1,278,215		
Sewer Utility	33,193		38,000		195,000		
Water Utility	125,297		340,000		151,000		
Cemetery Fund					2,000		
Totals	2,037,673	38.336	2,966,182	37.459	2,340,091	158,355	38.216
Less: Transfers	372,750		250,000		221,235		
Net Expenditures	2,265,423		2,716,182		1,904,856		
Total Tax Levied	129,727		128,084		xxxxxxxxxxxx		
Assessed Valuation	3,021,443		3,333,140		3,347,713		

Outstanding Indebtedness
January 1,

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bob McKinney
City Clerk Title City Clerk