2010

CERTIFICATE

To the Clerk of Geary, State of Kansas
We, the undersigned, officers of
Junction City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	12,753,689	268,552	
Debt Service	10-113	8	7,159,777	3,382,078	
Economic Development	19-4102	9	270,147	15,663	
Library	C026	9	657,084	605,042	
Capital Improvement	G715	10	2,670,827	1,742,739	
Utility Charges	C011	10	776,816	640,169	
Employee Benefit	12-16,102	11	2,262,693	1,270,397	
Fire Equipment Reserve	G794	11	162,249	75,064	
Special Highway		12	478,760		
Water & Sewer Fund		12	7,086,247		
Golf		13	563,309		
Sanitation		13	1,373,743		
Drug & Alcohol		14	79,422		
Special Law Enforcement		14	50,000		
Military Affairs		15	140,000		
Stormwater Fund		15	443,280		
Bluffs - RHID Fund		16	484,888		
Spin City Fund		17	283,525		
Totals		x	37,696,456	7,999,704	
Budget Summary		0			
Neighborhood Revitalization Rebate		19			
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

November 1st Total Assessed Valuation

Ken Talley

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Address:

Attest: 2009

County Clerk

Governing Body

Junction City 2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget			+ $	7,900,311
2. Debt Service Levy in 2009 Budget			- $	2,787,557
3. **Tax Levy Excluding Debt Service**			$	5,112,754
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009:**		+ 2,888,904		
5. **Increase in Personal Property for 2009:**				
5a. Personal Property 2009	+ 4,984,418			
5b. Personal Property 2008	- 6,717,046			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009:**				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0		
7. **Valuation of Property that has Changed in Use during 2009:**		12,045,330		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)		14,934,234		
9. Total Estimated Valuation July 1, 2009	164,765,240			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**		149,831,006		
11. Factor for Increase (8 divided by 10)		0.09967		
12. Amount of Increase (11 times 3)			+ $	509,608
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**			$	5,622,362
14. **Debt Service Levy in this 2010 Budget**				3,382,078
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				9,004,440

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	724,779	68,302	546	475	0
Debt Service	2,787,557	262,696	2,100	1,827	0
Economic Development	157,443	14,837	119	103	0
Library	544,839	51,345	410	357	0
Capital Improvement	2,269,420	213,867	1,710	1,487	0
Utility Charges	690,231	65,046	520	452	0
Employee Benefit	660,596	62,254	498	433	0
Fire Equipment Reserve	65,446	6,168	49	43	0
TOTAL	7,900,311	744,515	5,952	5,177	0

County Treas Motor Vehicle Estimate	744,515			
County Treasurers Recreational Vehicle Estimate		5,952		
County Treasurers 16/20M Vehicle Estimate			5,177	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.09424			
Recreational Vehicle Factor		0.00075		
16/20M Vehicle Factor			0.00066	
Slider Factor				0.00000

Junction City 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Economic Developmt	Employee Benefit	-	13,500	-	12,16,102
Water & Sewer Fund	Employee Benefit	-	418,407	400,000	12,16,102
	Totals	0	431,907	400,000	
	Adjustments				
	Adjusted Totals	0	431,907	400,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Junction City

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Economic Development DK	11/15/01	2022	4.36	2,260,000	1,540,000	3/1-9/1	9/1	65,203	165,000	59,180	175,000
Fefunding Series DL	9/22/03	2023	2.00	6,150,000	4,195,000	3/1-9/1	9/1	159,630	250,000	153,130	240,000
Economic Dev. Series DN	7/15/04	2024	4.65	4,960,000	4,565,000	3/1-9/1	9/1	196,710	205,000	186,973	210,000
Economic Dev. Series DO	6/15/05	2025	4.84	6,000,000	5,580,000	3/1-9/1	9/1	263,925	225,000	253,800	235,000
Series DP	5/15/07	2027	4.38	29,685,000	29,380,000	3/1-9/1	9/1	1,107,150	835,000	1,073,750	875,000
Series DQ	5/15/08	2028	4.28	3,270,000	3,270,000	3/1-9/1	9/1	73,575	0	57,476	0
Series DR	5/15/08	2028	5.63	10,265,000	10,265,000	3/1-9/1	9/1	761,457	90,000	583,300	295,000
Series DS	9/15/08	2028	4.13	382,000	382,000	9/15	9/15	15,758	12,663	15,235	13,185
Series DT	10/27/08	2024	5.25	1,995,000	1,995,000	3/1-9/1	9/1	87,863	0	103,568	90,256
Series DU	5/15/09	2029	4.50	34,280,000	0	3/1-9/1	9/1	0	0	1,889,381	765,000
Total G.O. Bonds					**61,172,000**			**2,731,270**	**1,782,663**	**4,375,793**	**2,898,441**
Revenue Bonds:											
Utility Refunding DI	7/1/98	2016	4.80	8,570,000	5,680,000	3/1-9/1	9/1	264,533	605,000	0	0
Revolving Loan - Water	1/25/01	2022	4.45	744,293	532,920	2/1-8/1	8/1	21,550	29,548	20,325	30,878
Revolving Loan - Wastewat	6/7/00	2021	3.52	3,849,275	2,154,563	2/1-8/1	8/1	69,374	132,289	64,977	138,022
Revolving Loan - Wastewat	3/3/05	2026	2.46	6,000,000	5,340,997	2/1-8/1	8/1	130,622	234,941	124,803	241,351
Series DP	5/15/07	2027	4.38	29,685,000	29,380,000	3/1-9/1	9/1	194,600	150,000	188,600	155,000
Series DQ	5/15/08	2028	4.28	3,270,000	3,270,000	3/1-9/1	9/1	108,610	40,000	82,205	70,000
Series DV	5/15/09	2017	3.50	5,900,000	0	3/1-9/1	9/1	0	0	239,230	630,000
Total Revenue Bonds					**46,358,481**			**789,289**	**1,191,779**	**720,140**	**1,265,252**
Other:											
2009-B	5/15/09	2010		28,025,000	28,025,000	6/1	6/1			521,338	28,025,000
2009-C	5/15/09	2010		2,910,000	2,910,000	6/1	6/1			58,200	2,910,000
KDOT 0027	1/17/06	2017	3.86	2,989,909	2,357,225	2/1-8/1	8/1	85,096	236,468	76,543	246,121
KDOT 0067	10/16/07	2027	3.92	5,968,836	3,677,399	2/1-8/1	8/1	127,102	317,972	196,118	244,256
KDOT 0072	1/15/08	2027	3.77	6,000,000	1,881,659	2/1-8/1	8/1	86,156	355,292	187,710	246,525
KDOT 0109	12/2/08	2028	4.36	4,018,734	1,276,135	2/1-8/1	8/1	0	0	166,822	143,103
Total Other					**40,127,418**			**298,354**	**909,732**	**1,206,731**	**31,815,005**
Total Indebtedness					**147,657,899**			**3,818,913**	**3,884,174**	**6,302,664**	**35,978,698**

Junction City

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
Airport Hangar Building	4/28/2003	180	5.49	220,100	159,201	21,732	21,732
Airport Property	1/1/2005	120	4.34	800,000	519,380	106,004	106,004
Fire Truck/Cameras/Park Trucks	6/28/2005	60	5.04	519,702	327,454	126,163	126,163
Luis Nater Building	6/28/2005	120	5.80	325,000	240,366	42,262	42,262
Water Trucks	6/28/2005	60	5.04	31,820	19,774	7,217	7,217
Computer Software	1/1/2006	60	4.98	284,824	122,386	65,048	65,048
Bluffs Park	12/15/2006	180	4.00	4,475,000	4,475,000	398,488	484,888
Golf Carts	5/15/2007	60	4.39	158,625	114,599	35,680	35,680
Ambulance	5/15/2007	60	4.39	124,790	90,154	28,069	28,071
Recreation Van, Codes Truck	12/18/2007	60	4.09	43,264	35,297	9,656	9,656
Police Vehicles	3/18/2009	48	3.95	219,376	0	29,763	59,527
Police Software	3/18/2009	60	3.94	314,776	0	34,811	69,623
Golf Equipment	3/10/2009	48		15,185	0	3,209	4,278
Golf Equipment	1/19/2009	48		120,474	0	25,513	27,832
Ambulance	5/1/2009	60	3.65	137,724	0	15,192	30,385
Spin City	3/10/2009		4.45	840,000	0	78,461	104,614
Totals					**6,103,611**	**1,027,267**	**1,222,979**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Junction City

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	461,075	107,972	430,193
Receipts:			
Ad Valorem Tax	201,390	724,779	xxxxxxxxxxxxxxxxx
Delinquent Tax	25,192	3,710	21,743
Motor Vehicle Tax	51,541	12,975	68,302
Recreational Vehicle Tax	340	111	546
16/20M Vehicle Tax	1,848	218	475
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	36,000	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	150,012	164,632	158,845
In Lieu of Taxes (IRB)	22,658	25,000	22,658
Sales Tax	6,109,101	6,190,447	6,292,374
Franchise Tax	1,667,953	1,849,560	1,849,560
Charges for Service	786,400	758,995	866,446
Intergovermental	958,685	996,436	1,052,151
Fines & Forfeitures	915,312	915,312	884,666
Licenses & Permits	300,194	250,000	250,000
Disposal of City Owned Property	0	205,000	385,000
Interest on Idle Funds	49,966	0	50,000
Miscellaneous	463,160	205,000	160,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,739,752**	**12,302,175**	**12,062,766**
Resources Available:	**12,200,827**	**12,410,147**	**12,492,959**

Junction City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	12,200,827	12,410,147	12,492,959
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail	0	0	0
Administration	1,503,589	1,551,462	1,311,642
Information Systems	145,678	105,372	157,606
Administrative Services	89,836	29,986	17,251
Airport	172,519	146,670	210,404
Court	208,488	250,352	218,182
Ambulance	1,148,871	1,045,664	1,172,231
Animal Shelter	40,115	46,520	75,000
Codes Enforcement	168,409	87,392	104,591
County Inspection	73,253	29,394	12,800
Police	3,940,000	3,922,852	4,232,510
Building Maintenance	21,788	5,804	25,000
Recreation	351,163	241,288	278,276
Engineering	15,621	0	0
Street	1,761,322	2,232,338	2,766,641
Parks	432,825	419,744	483,491
Swimming Pool	129,872	164,968	165,276
Fire	1,693,126	1,591,430	1,463,140
Arts Council	115,986	98,740	0
Neighborhood Revitalization Rebate	80,394	9,978	59,648
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**12,092,855**	**11,979,954**	**12,753,689**
Unencumbered Cash Balance Dec 31	107,972	430,193	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 12,337,027	13,678,453	Non-Appr Bal	0
Violation of Budget Law for 2008/2009: **No**	**No**	Tot Exp/Non-Appr Bal	12,753,689
Possible Cash Violation for 2008: **No**		Tax Required	260,730
		Del Comp Rate: 3.000%	7,822
		Amount of 2009 Ad Valorem Tax	268,552

Junction City 2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	963,655	435,816	823,754
Receipts:			
Ad Valorem Tax	2,044,337	2,787,557	xxxxxxxxxxxxxxxxx
Delinquent Tax	48,292	63,515	83,627
Motor Vehicle Tax	209,082	222,130	262,696
Recreational Vehicle Tax	1,724	1,896	2,100
16/20M Vehicle Tax	1,786	1,921	1,827
Slider	0	32,830	0
In Lieu of Tax	1,869	0	0
Special Assessments	987,788	1,092,708	2,552,202
Intergovernmental	204,457	150,000	150,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,499,335**	**4,352,557**	**3,052,452**
Resources Available:	**4,462,990**	**4,788,373**	**3,876,206**
Expenditures:			
Contractual Services	14,719	0	0
Debt Service	3,895,758	3,793,801	6,930,366
Neighborhood Revitalization Rebate	116,697	170,818	229,411
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**4,027,174**	**3,964,619**	**7,159,777**
Unencumbered Cash Balance Dec 31	435,816	823,754	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	4,035,958	4,298,487	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	7,159,777
Possible Cash Violation for 2008:	**No**		Tax Required	3,283,571
			Del Comp Rate: 3.000%	98,507
			Amount of 2009 Ad Valorem Tax	3,382,078

Junction City 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	199,557	131,672	136,258
Receipts:			
Ad Valorem Tax	(37)	157,443	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,773	0	4,723
Motor Vehicle Tax	16,399	0	14,837
Recreational Vehicle Tax	135	0	119
16/20M Vehicle Tax	165	0	103
Slider		0	0
Intergovernmental	106,500	98,900	98,900
Interest on Idle Funds			
Miscellaneous	5,325	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**132,260**	**256,343**	**118,682**
Resources Available:	331,817	388,015	254,940
Expenditures:			
Personnel Services	113,277	149,705	157,190
Commodities	5,291	8,500	6,600
Contractual Services	81,323	67,000	91,500
Capital Outlay	254	13,052	1,900
Transfer to Employee Benefit		13,500	0
Neighborhood Revitalization Rebate	0	0	12,957
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**200,145**	**251,757**	**270,147**
Unencumbered Cash Balance Dec 31	131,672	136,258	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	266,250	251,757	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	270,147
Possible Cash Violation for 2008:	No		Tax Required	15,207
			Del Comp Rate: 3.000%	456
			Amount of 2009 Ad Valorem Tax	15,663

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,864	11,252	1,208
Receipts:			
Ad Valorem Tax	518,760	544,839	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,596	16,049	16,345
Motor Vehicle Tax	60,717	56,128	51,345
Recreational Vehicle Tax	500	479	410
16/20M Vehicle Tax	500	485	357
Slider		8,295	0
In Lieu of Tax	472	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**594,545**	**626,275**	**68,457**
Resources Available:	**604,409**	**637,527**	**69,665**
Expenditures:			
Contractual Services	593,157	593,157	612,245
Neighborhood Revitalization Rebate	0	43,162	44,839
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**593,157**	**636,319**	**657,084**
Unencumbered Cash Balance Dec 31	11,252	1,208	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	593,157	636,319	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	657,084
Possible Cash Violation for 2008:	No		Tax Required	587,419
			Del Comp Rate: 3.000%	17,623
			Amount of 2009 Ad Valorem Tax	605,042

Junction City 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	58,448	219,944
Receipts:			
Ad Valorem Tax	715,942	2,269,420	xxxxxxxxxxxxxxxx
Delinquent Tax	10,443	22,328	68,082
Motor Vehicle Tax	29,442	78,087	213,867
Recreational Vehicle Tax	253	667	1,710
16/20M Vehicle Tax	569	675	1,487
Slider	0	11,541	0
Charges for Service	0	322,857	473,757
Bond Proceeds	2,734,575	0	0
Interest on Idle Funds			
Miscellaneous	657	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,491,881**	**2,705,575**	**758,903**
Resources Available:	**3,491,881**	**2,764,023**	**978,847**
Expenditures:			
Contractual Services	3,158,597	2,484,030	2,484,058
Capital Outlay	274,836	0	0
Neighborhood Revitalization Rebate	0	60,049	186,769
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**3,433,433**	**2,544,079**	**2,670,827**
Unencumbered Cash Balance Dec 31	58,448	219,944	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	3,433,433	2,639,475	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	2,670,827
Possible Cash Violation for 2008:	No		Tax Required	1,691,980
			Del Comp Rate: 3.000%	50,759
			Amount of 2009 Ad Valorem Tax	1,742,739

Adopted Budget Utility Charges	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,243	37,910	68,568
Receipts:			
Ad Valorem Tax	536,480	690,231	xxxxxxxxxxxxxxxx
Delinquent Tax	14,548	16,549	20,707
Motor Vehicle Tax	64,231	57,876	65,046
Recreational Vehicle Tax	107	494	520
16/20M Vehicle Tax	76	501	452
Slider	0	8,554	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**615,442**	**774,205**	**86,725**
Resources Available:	**662,685**	**812,115**	**155,293**
Expenditures:			
Contractual Services	598,442	699,040	720,011
Neighborhood Revitalization Rebate	26,333	44,507	56,805
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**624,775**	**743,547**	**776,816**
Unencumbered Cash Balance Dec 31	37,910	68,568	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	624,776	777,331	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	776,816
Possible Cash Violation for 2008:	No		Tax Required	621,523
			Del Comp Rate: 3.000%	18,646
			Amount of 2009 Ad Valorem Tax	640,169

Junction City 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	299,405	624,410	233,166
Receipts:			
Ad Valorem Tax	2,297,664	660,596	xxxxxxxxxxxxxxxx
Delinquent Tax	52,446	72,123	19,818
Motor Vehicle Tax	291,954	252,232	62,254
Recreational Vehicle Tax	2,365	2,153	498
16/20M Vehicle Tax	1,158	2,182	433
Slider	0	37,279	0
In Lieu of Tax	2,122	0	
Transfers Received from Other Funds	0	418,407	400,000
Employee Contributions	0	313,129	313,129
Interest on Idle Funds			
Miscellaneous	120,450	128,369	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,768,159**	**1,886,470**	**796,132**
Resources Available:	**3,067,564**	**2,510,880**	**1,029,298**
Expenditures:			
Personnel Services	2,310,638	1,958,172	2,061,048
Contractual Services		125,574	147,279
Medical Reimbursement			0
Neighborhood Revitalization Rebate	132,516	193,968	54,366
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,443,154**	**2,277,714**	**2,262,693**
Unencumbered Cash Balance Dec 31	624,410	233,166	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 2,994,770	2,912,323	Non-Appr Bal	
Violation of Budget Law for 2008/2009: **No**	**No**	Tot Exp/Non-Appr Bal	2,262,693
Possible Cash Violation for 2008: **No**		Tax Required	1,233,395
		Del Comp Rate: 3.000%	37,002
		Amount of 2009 Ad Valorem Tax	1,270,397

Adopted Budget

Fire Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,961	97,576	81,148
Receipts:			
Ad Valorem Tax	220,897	65,446	xxxxxxxxxxxxxxxx
Delinquent Tax	1,614	6,932	1,963
Motor Vehicle Tax	8,338	24,244	6,168
Recreational Vehicle Tax	67	207	49
16/20M Vehicle Tax	18	210	43
Slider		3,583	0
In Lieu of Tax	204	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**231,138**	**100,622**	**8,223**
Resources Available:	**264,099**	**198,198**	**89,371**
Expenditures:			
Commodities	13,860	0	0
Contractual Services	0	0	0
Capital Outlay	139,925	98,406	156,863
Neighborhood Revitalization Rebate	12,738	18,644	5,386
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**166,523**	**117,050**	**162,249**
Unencumbered Cash Balance Dec 31	97,576	81,148	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 240,649	133,039	Non-Appr Bal	
Violation of Budget Law for 2008/2009: **No**	**No**	Tot Exp/Non-Appr Bal	162,249
Possible Cash Violation for 2008: **No**		Tax Required	72,878
		Del Comp Rate: 3.000%	2,186
		Amount of 2009 Ad Valorem Tax	75,064

Junction City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	71,531	87,091
Receipts:			
State of Kansas Gas Tax	1,001,470	478,760	451,610
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	75,985		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,077,455**	**478,760**	**451,610**
Resources Available:	**1,077,455**	**550,291**	**538,701**
Expenditures:			
Personnel Services	183,684	3,261	109,656
Contractual Services	543,532	12,372	41,142
Capital Outlay	188,498	0	0
Debt Service	90,210	447,567	327,962
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,005,924**	**463,200**	**478,760**
Unencumbered Cash Balance Dec 31	71,531	87,091	59,941
2008/2009 Budget Authority Amount:	8,048,630	463,200	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Water & Sewer Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	594,244	1,497,347	1,786,511
Receipts:			
Charges for Service	6,939,622	6,901,650	7,086,247
Wastewater Revolvoing Loan Proceeds	0	237,400	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,939,622**	**7,139,050**	**7,086,247**
Resources Available:	**7,533,866**	**8,636,397**	**8,872,758**
Expenditures:			
Personnel Services	758,540	659,626	761,080
Commodities	63,887	105,455	125,313
Contractual Services	3,509,181	4,104,619	4,254,016
Capital Outlay	96,375	66,002	56,979
Debt Service	1,608,536	1,509,277	1,488,859
Transfer to Employee Benefit Fund	0	404,907	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**6,036,519**	**6,849,886**	**7,086,247**
Unencumbered Cash Balance Dec 31	1,497,347	1,786,511	1,786,511
2008/2009 Budget Authority Amount:	6,766,474	6,920,474	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

revised 8/14/08

Junction City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Golf	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	16,627
Receipts:			
Charges for Service	520,690	483,100	561,270
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**520,690**	**483,100**	**561,270**
Resources Available:	**520,690**	**483,100**	**577,897**
Expenditures:			
Personnel Services	197,901	263,113	293,092
Commodities	180,308	102,168	139,732
Contractual Services	41,353	50,266	62,696
Capital Outlay	101,128	50,926	67,789
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**520,690**	**466,473**	**563,309**
Unencumbered Cash Balance Dec 31	0	16,627	14,588
2008/2009 Budget Authority Amount:	626,815	639,384	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget Sanitation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	52,674	53,553	307,971
Receipts:			
Charges for Service	1,004,612	1,227,418	1,373,743
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,004,612**	**1,227,418**	**1,373,743**
Resources Available:	**1,057,286**	**1,280,971**	**1,681,714**
Expenditures:			
Personnel Services	29,527	0	0
Commodities	0	0	0
Contractual Services	974,206	973,000	1,373,743
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,003,733**	**973,000**	**1,373,743**
Unencumbered Cash Balance Dec 31	53,553	307,971	307,971
2008/2009 Budget Authority Amount:	1,043,565	973,000	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Junction City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Drug & Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,993	68,524	78,263
Receipts:			
Liquor Tax	75,006	61,739	79,422
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**75,006**	**61,739**	**79,422**
Resources Available:	**125,999**	**130,263**	**157,685**
Expenditures:			
Personnel Services	42,590	47,000	50,000
Contractual Services	14,885	5,000	29,422
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**57,475**	**52,000**	**79,422**
Unencumbered Cash Balance Dec 31	68,524	78,263	78,263
2008/2009 Budget Authority Amount:	57,475	52,000	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	111,851	155,199	155,199
Receipts:			
Drug Forfeitures	163,348	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**163,348**	**50,000**	**50,000**
Resources Available:	**275,199**	**205,199**	**205,199**
Expenditures:			
Personnel Services	9,037	0	0
Commodities	94,541	50,000	50,000
Contractural Services	5,067	0	0
Capital Outlay	11,355	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**120,000**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	155,199	155,199	155,199
2008/2009 Budget Authority Amount:	163,547	50,000	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

revised 8/14/08

Junction City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Military Affairs	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,672	46,573	71,395
Receipts:			
Intergovernmental	153,260	140,000	140,000
Interest on Idle Funds			
Miscellaneous	15,024	15,000	15,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**168,284**	**155,000**	**155,000**
Resources Available:	**183,956**	**201,573**	**226,395**
Expenditures:			
Personnel Services	73,462	78,813	75,000
Commodities	28,405	10,322	25,000
Contractual Services	35,516	41,043	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**137,383**	**130,178**	**140,000**
Unencumbered Cash Balance Dec 31	46,573	71,395	86,395
2008/2009 Budget Authority Amount:	170,900	140,000	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Stormwater Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Service	0	541,605	714,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**541,605**	**714,000**
Resources Available:	**0**	**541,605**	**714,000**
Expenditures:			
Personnel Services	0	0	9,412
Contractual Services	0	1,300	100,000
Debt Services	0	540,305	333,868
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**541,605**	**443,280**
Unencumbered Cash Balance Dec 31	0	0	270,720
2008/2009 Budget Authority Amount:	0	541,605	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Junction City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Bluffs - RHID Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Intergovernmental	0	398,488	484,888
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**398,488**	**484,888**
Resources Available:	**0**	**398,488**	**484,888**
Expenditures:			
Salaries & Wages	0		
Employee Benefits	0		
Debt Service	0	398,488	484,888
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**398,488**	**484,888**
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	398,488	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:			

Junction City 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spin City Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	262,199
Receipts:			
Charges for Service		262,199	283,525
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**262,199**	**283,525**
Resources Available:	**0**	**262,199**	**545,724**
Expenditures:			
Personnel Services		0	112,859
Commodities		0	39,050
Contractual Services		0	24,000
Capital Outlay		0	107,616
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**283,525**
Unencumbered Cash Balance Dec 31	0	262,199	262,199
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

NOTICE OF BUDGET HEARING

The governing body of
Junction City
will meet on the 11th day of August , 2009, at 7:00 p.m. at the Municipal Building, 700 N. Jefferson, City Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Manager's Office, 700 N. Jefferson, Junction City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	12,092,855	0.874	11,979,954	4.429	12,753,689	268,552	1.630
Debt Service	4,027,174	14.961	3,964,619	17.032	7,159,777	3,382,078	20.527
Economic Development	200,145		251,757	0.962	270,147	15,663	0.095
Library	593,157	3.780	636,319	3.329	657,084	605,042	3.672
Capital Improvement	3,433,433	5.259	2,544,079	13.867	2,670,827	1,742,739	10.577
Utility Charges	624,775	3.898	743,547	4.217	776,816	640,169	3.885
Employee Benefit	2,443,154	16.989	2,277,714	4.036	2,262,693	1,270,397	7.710
Fire Equipment Reserve	166,523	1.633	117,050	0.400	162,249	75,064	0.456
Special Highway	1,005,924		463,200		478,760		
Water & Sewer Fund	6,036,519		6,849,886		7,086,247		
Golf	520,690		466,473		563,309		
Sanitation	1,003,733		973,000		1,373,743		
Drug & Alcohol	57,475		52,000		79,422		
Special Law Enforcement	120,000		50,000		50,000		
Military Affairs	137,383		130,178		140,000		
Stormwater Fund			541,605		443,280		
Bluffs - RHID Fund			398,488		484,888		
Spin City Fund					283,525		
Totals	32,462,940	47.394	32,439,869	48.272	37,696,456	7,999,704	48.552
Less: Transfers	0		431,907		400,000		
Net Expenditure	32,462,940		32,007,962		37,296,456		
Total Tax Levied	6,706,941		7,900,311		xxxxxxxxxxxxxxxxx		
Assessed Valuation	141,512,401		163,662,593		164,765,240		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	45,475,000	60,225,000	61,172,000
Revenue Bonds	6,260,000	6,260,000	46,358,481
Other	58,900,841	65,316,357	40,127,418
Lease Purchase Principal	6,227,232	6,528,258	6,103,611
Total	116,863,073	138,329,615	153,761,510

*Tax rates are expressed in mills

City Official Title: Tricia Gowen, City Clerk

Junction City 2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	724,779	4.761	59,648
Debt Service	2,787,557	18.311	229,411
Economic Developm	157,443	1.034	12,957
Library	544,839	3.579	44,839
Capital Improvement	2,269,420	14.907	186,769
Utility Charges	690,231	4.534	56,805
Employee Benefit	660,596	4.339	54,366
Fire Equipment Rese	65,446	0.430	5,386
TOTAL	7,900,311	51.895	650,181

2009 Net Valuation (July 1 less NR Valuation) 152,236,439

Net Valuation Factor: 152,236.439

Neighborhood Revitalization Subj to Rebate 12,528,801

Neighborhood Revitalization factor 12528.801

ORDINANCE NO. G-715

AN ORDINANCE CREATING A CAPITAL IMPROVEMENT FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. Fund Established.

In accordance with the provisions of Kansas Statutes Annotated 12-1,118, there is hereby established a Capital Improvements Fund (the Fund), which shall be used by the City to Finance, in whole or in part, any public improvement need set forth in the City's Capital Improvement Plan.

Section 2. Policy Objective.

It is the policy of the governing body, that the Fund shall be used primarily to provide a financing mechanism for the repair, restoration and rehabilitation of existing public facilities. Further, it is the intent of the governing body, to utilize current revenues to be credited to the Fund, to the maximum extent possible, to meet the City's present and future public infrastructure needs and to avoid the costs of unnecessary indebtedness.

Section 3. Use for Studies.

Monies in the Fund may be used to pay the cost of engineering and other advanced public improvement plans and studies, with the Fund periodically reimbursed from bond proceeds, special assessments or State or Federal aid that may be available for the completed project.

Section 4. Plan of Operation.

(a) General property taxes levied for the Capital Improvement fund of the 1989 adopted Municipal Budget shall be and are hereby authorized to be deposited in the Fund hereby created for the uses enumerated in Sections 1 and 3.

(b) The City Manager shall submit to the governing body a plan of operation for the implementation of this ordinance. Such plan shall provide that the annual, revised and adopted Capital Improvement Plan of the City identify those improvements to be financed from the Fund during the following year.

(c) Beginning in 1989, the City Manager shall annually submit, at the same time and as a part of the annual operating budget, such proposed revenue allocations and budget transfers as may be necessary (1) to finance those improvements scheduled for completion next year, the cost of which is to be credited to the Fund, as provided by the Capital Improvements Plan, and (2) to set aside monies to be annually reserved for future improvements, as provided in the Capital Improvements Plan.

Section 5. Monies in the Capital Improvements Fund shall be invested in accordance with the provisions of K.S.A. 10-131 and amendments thereto, with interest thereon credited to the Fund.

Section 6. This ordinance shall take effect and be in full force from and after its adoption and publication once in the Junction City Daily Union.

PASSED AND ADOPTED THIS 20th DAY OF December, 1988.

JIM CLARK, MAYOR

ATTEST:

RODNEY D. BARNES
CITY CLERK

(SEAL)

ORDINANCE G-794

AN ORDINANCE ESTABLISHING A SPECIAL FUND FOR PURCHASE OF AMBULANCE AND FIREFIGHTING EQUIPMENT UNDER THE AUTHORITY OF K.S.A. 1990 SUPP. 12-110b.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. Article 4 of Chapter 1 of the Revised Ordinances of the City of Junction City is hereby amended by adding the following sub-paragraph to Section 1-402.

1-402 C-Special Fund for Purchase of Ambulance and Firefighting Equipment.

a. In accordance with the provisions of K.S.A. 1990 Supp. 12-110b there is hereby established a Special Fund for Purchase of Ambulance and Firefighting Equipment, (the Fund), which shall be used by the City to finance the acquisition of equipment necessary for the performance of ambulance and firefighting purposes. For the purpose of this ordinance, the word "equipment" shall mean machinery, vehicles and other equipment necessary for the performance of the above purposes.

b. Objective. It is the objective of the Governing Body that such reserve fund shall be used as a financing mechanism to secure the planned and orderly acquisition and replacement of equipment necessary for the efficient and effective operation of the City. It is, further, the intent of the Governing Body to make an annual tax levy of not to exceed two (2) mills upon all the taxable, tangible property in the City for the purpose of creating and providing a special fund to be used for the purchase of ambulance and firefighting equipment for such City. No annual levy shall be made until the Governing Body has adopted a Resolution authorizing the making of such levy. Such Resolution shall be published each week for two (2) consecutive weeks in the official city newspaper and may be protested as set forth in K.S.A. 1990 Supp. 12-110b.

c. The funds placed in the Fund may be invested as authorized by K.S.A. 12-1675 and amendments thereto in the manner prescribed therein or in any obligation of any county, township, city or school district which has a bonded indebtedness not to exceed 15% of its total assessed valuation.

d. The City Manager shall prepare a plan of operation for the implementation of this ordinance and for the achievement of the policy objectives of the Governing Body. The City Manager shall annually submit, at the same

time as the proposed Annual Budget is submitted, a proposed Ambulance and Firefighting Equipment Acquisition Program for each of the following five (5) years. The proposed budget may include an amount sufficient to finance proposed acquisitions for the following year plus an amount to be reserved as set forth in the Annual Revised and Extended Ambulance and Firefighting Equipment Program.

PASSED AND ADOPTED THIS 4th DAY OF February, 1992.

Robert E. Ritter
ROBERT E. RITTER, MAYOR

ATTEST:

Rodney D Barnes
RODNEY D. BARNES, CITY CLERK

(SEAL)

CHARTER ORDINANCE NO. 11

A CHARTER ORDINANCE EXEMPTING THE CITY OF JUNCTION CITY, KANSAS, FROM K.S.A. 1976 SUPP. 79-5011; PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT; AND AUTHORIZING THE LEVYING OF TAXES TO CREATE A SPECIAL FUND FOR THE PURPOSE OF PAYING UTILITY SERVICE COSTS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. The City of Junction City, Kansas, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas, hereby elects to exempt itself from and make inapplicable to it K.S.A. 1976 Supp. 79-5011, and to provide substitute and additional provisions as hereinafter set forth in this Charter Ordinance. K.S.A. 1976 Supp. 79-5011 is a part of an enactment of the legislature establishing an aggregate tax levy limitation applicable to this City but not applicable uniformly to all cities, and the legislature has not established classes of cities for the purpose of imposing aggregate levy limitations under said constitutional provision.

Section 2. The provisions of K.S.A. 1976 Supp. 79-5011 provides certain exceptions to the application of K.S.A. Supp. 79-5001 to 79-5016, inclusive, some of which exceptions are not applicable uniformly to all cities or classes of cities in the State of Kansas. In addition to the exceptions to the tax levy limitation set forth in K.S.A. Supp. 79-5011, and all other exceptions to levy limitations contained in the laws of the State of Kansas, the City of Junction City, Kansas, desires to add an exception to those set forth in K.S.A. Supp. 79-5011 as hereinafter set forth.

Section 3. The City of Junction City, Kansas, is hereby authorized to levy a tax for the purpose of paying utility service costs. As used in this Charter Ordinance, "utility service costs" shall include payments made by the City to a water, electric or natural gas system, company or utility for the purpose of obtaining street lighting or traffic control signals or for the lighting, heating, cooling or supplying of water or energy to

any City building or facility or for the operation or performance of any function or service by the City.

Section 4. Amounts produced from any levy specified or authorized in this Charter Ordinance shall not be used in computing any aggregate limitation under Article 50 of Chapter 79 of the 1976 Supplement to the Kansas Statutes Annotated.

Section 5. This Charter Ordinance shall be published once each week for two (2) consecutive weeks in the official City newspaper.

Section 6. This is a Charter Ordinance and shall take effect sixty-one (61) days after its final publication, unless a sufficient petition for a referendum is filed and a referendum is held on the ordinance as provided in Article 12, Section 5, subdivision (c)(3) of the Constitution of Kansas, in which case the ordinance shall become effective if approved by the majority of the electors voting thereon.

PASSED by the Governing Body, not less than two-thirds of the members elect voting in favor thereof, the 30th day of MAY, 1978.

THOMAS B. FEGAN, Mayor

ATTEST:

F. R. Galliher, City Clerk

(SEAL)

CHARTER ORDINANCE NUMBER 26

A CHARTER ORDINANCE PROVIDING ADDITIONAL PROVISIONS TO K.S.A. 1996 SUPP. 79-5028 FOR THE CITY OF JUNCTION CITY

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. The City of Junction City, Kansas, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas and K.S.A. 1996 Supp. 5036(a), hereby elects to provide additional provisions to K.S.A. 1996 Supp. 79-5028 as hereinafter set forth in this Charter Ordinance. K.S.A. 1996 Supp 79-5028 is part of an enactment of the legislature establishing an aggregate tax levy limitation applicable to this City but not applicable uniformly to all cities. Further the legislature has not established classes of cities for the purpose of imposing aggregate levy limitations under said constitutional provision.

Section 2. The provisions of K.S.A. 1996 Supp. 79-5028 provide certain exceptions to the application of K.S.A. 79-5021 to K.S.A. 79-5336, inclusive, which exceptions are not applicable uniformly to all cities or classes of cities in the State of Kansas and are specifically subject to action under Article 12, Section 5 of the Constitution of the State of Kansas as stated in K.S.A. 1996 Supp. 79-5036 (a). In addition to the exceptions to the tax levy limitations set forth in K.S.A. 1996 Supp. 79-5028 and all other exceptions to levy limitations contained in the laws of the State of Kansas, the City of Junction City desires to add another exception to those set forth in K.S.A. 1996 Supp. 79-5028 as hereinafter set forth.

Section 3. The City of Junction City has established a public library under the provisions of K.S.A. 12-1222 et seq. and funds said library through tax levied for library purposes.

Section 4. Amounts produced from any levy specified in this Charter Ordinance for the library fund shall not be used in computing any aggregate limitation under Article 50 of Chapter 79 of the Kansas Statutes Annotated.

Section 5. The rate of levy for library purposes shall not exceed six (6) mills.

Section 6. This Charter Ordinance shall be published once a week for two consecutive weeks in the Junction City Daily Union.

Section 7. This Charter Ordinance shall take effect sixty-one (61) days after the last publication thereof unless a sufficient petition for a referendum is filed and a referendum is held on the Ordinance as provided in Article 12, Section 5, of the

Constitution of the State of Kansas, in which case the ordinance shall become effective if approved by the majority of the electors voting thereon,

PASSED AND ADOPTED BY THE GOVERNING BODY, NOT LESS THAN TWO-THIRDS OF THE MEMBERS ELECT VOTING IN FAVOR THEREOF, THIS 20th DAY OF MAY, 1997.

BILL LEVINSON, MAYOR

ATTEST:

RODNEY D. BARNES, CITY CLERK

(SEAL)

AFFIDAVIT OF PUBLICATION

Notice

STATE OF KANSAS
GEARY COUNTY } **SS** vs.

Jim Hart, being first duly sworn, deposes and says: That he is adv mgr. of

THE JUNCTION CITY DAILY UNION

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Geary County, Kansas, with a general paid circulation of more than 6,000 on a daily basis in Geary County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 305 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Junction City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Day (weeks, days), the first publication thereof being made as aforesaid on the 31 day of July, 2009, with subsequent publications being made on the following dates:

_____, 20 ____ _____, 20 ____
_____, 20 ____ _____, 20 ____
_____, 20 ____ _____, 20 ____

Subscribed and sworn to before me this 31 day of July, 2009,

Kellie C Swango
Notary Public

NOTARY PUBLIC - State of Kansas
KELLIE C. SWANGO
My Appt. Exp. 4/24/11

My Commission expires: _____

Printer's Fee $205.70

Additional copies $ _____

Public Notices **310**

NOTICE OF BUDGET HEARING

The governing body of
Junction City
will meet on the 11th day of August, 2009, at 7:00 p.m. at the Municipal Building, 700 N. Jefferson, City Municipal Building
for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Manager's Office, 700 N. Jefferson, Junction City, Kansas
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	12,092,855	0.874	11,979,954	4.429	12,868,189	386,487	2.346
Debt Service	4,027,174	14.961	3,964,619	17.032	7,159,777	3,382,078	20.527
Economic Development	200,145		251,757	0.962	270,147	15,663	0.095
Library	593,157	3.780	636,319	3.329	657,084	605,042	3.672
Capital Improvement	3,433,433	5.259	2,544,079	13.867	2,670,827	1,742,739	10.577
Utility Charges	624,775	3.898	743,547	4.217	776,816	640,169	3.885
Employee Benefit	2,443,154	16.989	2,277,714	4.036	2,262,693	1,270,397	7.710
Fire Equipment Reserve	166,523	1.633	117,050	0.400	162,249	75,064	0.456
Special Highway	1,005,924		463,200		478,760		
Water & Sewer Fund	7,037,234		6,849,886		7,086,247		
Golf	520,690		466,473		563,309		
Sanitation	1,003,733		1,262,867		1,373,743		
Drug & Alcohol	60,581		52,000		79,422		
Special Law Enforcement	120,000		50,000		50,000		
Military Affairs	137,383		130,178		140,000		
Stormwater Fund			541,605		443,280		
Bluffs - RHID Fund			398,488		484,888		
Spin City Fund			262,200		283,525		
Totals	33,466,761	47.394	32,991,936	48.272	37,810,956	8,117,639	49.268
Less: Transfers	0		431,907		400,000		
Net Expenditure	33,466,761		32,560,029		37,410,956		
Total Tax Levied	6,706,941		7,900,311		x		
Assessed Valuation	141,512,401		163,662,593		164,765,240		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	45,475,000		60,225,000		61,172,000		
Revenue Bonds	6,260,000		6,260,000		46,358,481		
Other	58,900,841		65,316,357		40,127,418		
Lease Purchase Principal	6,227,232		6,528,258		6,103,611		
Total	116,863,073		138,329,615		153,761,510		

*Tax rates are expressed in mills

City Official Title: Tricia Gowen, City Clerk

A7579
7/31/09