

2010

CERTIFICATE

To the Clerk of Geary, State of Kansas

We, the undersigned, officers of
Junction City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	12,753,689	268,552
Debt Service	10-113	8	7,159,777	3,382,078
Economic Development	19-4102	9	270,147	15,663
Library	C026	9	657,084	605,042
Capital Improvement	G715	10	2,670,827	1,742,739
Utility Charges	C011	10	776,816	640,169
Employee Benefit	12-16,102	11	2,262,693	1,270,397
Fire Equipment Reserve	G794	11	162,249	75,064
Special Highway		12	478,760	
Water & Sewer Fund		12	7,086,247	
Golf		13	563,309	
Sanitation		13	1,373,743	
Drug & Alcohol		14	79,422	
Special Law Enforcement		14	50,000	
Military Affairs		15	140,000	
Stormwater Fund		15	443,280	
Bluffs - RHID Fund		16	484,888	
Spin City Fund		17	283,525	
Totals	x		37,696,456	7,999,704
Budget Summary	0			
Neighborhood Revitalization Rebate	19			
Is an Ordinance required to be passed, published, and attached to the budget		No		

County Clerk's Use Only

November 1st Total Assessed Valuation

Ken Tally

Assisted by: _____

Michael Boden

Address: _____

Jim Helberich

Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Attest: _____ 2009

County Clerk

Junction City

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>7,900,311</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>2,787,557</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,112,754</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>2,888,904</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>4,984,418</u>
5b. Personal Property 2008	- <u>6,717,046</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>12,045,330</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>14,934,234</u>
9. Total Estimated Valuation July 1, 2009	<u>164,765,240</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>149,831,006</u>
11. Factor for Increase (8 divided by 10)	<u>0.09967</u>
12. Amount of Increase (11 times 3)	+ \$ <u>509,608</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>5,622,362</u></u>
14. Debt Service Levy in this 2010 Budget	<u>3,382,078</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>9,004,440</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Junction City

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	724,779	68,302	546	475	0
Debt Service	2,787,557	262,696	2,100	1,827	0
Economic Development	157,443	14,837	119	103	0
Library	544,839	51,345	410	357	0
Capital Improvement	2,269,420	213,867	1,710	1,487	0
Utility Charges	690,231	65,046	520	452	0
Employee Benefit	660,596	62,254	498	433	0
Fire Equipment Reserve	65,446	6,168	49	43	0
TOTAL	7,900,311	744,515	5,952	5,177	0

County Treas Motor Vehicle Estimate	<u>744,515</u>			
County Treasurers Recreational Vehicle Estimate		<u>5,952</u>		
County Treasurers 16/20M Vehicle Estimate			<u>5,177</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09424</u>			
Recreational Vehicle Factor		<u>0.00075</u>		
16/20M Vehicle Factor			<u>0.00066</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Economic Development DK	11/15/01	2022	4.36	2,260,000	1,540,000	3/1-9/1	9/1	65,203	165,000	59,180	175,000
Refunding Series DL	9/22/03	2023	2.00	6,150,000	4,195,000	3/1-9/1	9/1	159,630	250,000	153,130	240,000
Economic Dev. Series DN	7/15/04	2024	4.65	4,960,000	4,565,000	3/1-9/1	9/1	196,710	205,000	186,973	210,000
Economic Dev. Series DO	6/15/05	2025	4.84	6,000,000	5,580,000	3/1-9/1	9/1	263,925	225,000	253,800	235,000
Series DP	5/15/07	2027	4.38	29,685,000	29,380,000	3/1-9/1	9/1	1,107,150	835,000	1,073,750	875,000
Series DQ	5/15/08	2028	4.28	3,270,000	3,270,000	3/1-9/1	9/1	73,575	0	57,476	0
Series DR	5/15/08	2028	5.63	10,265,000	10,265,000	3/1-9/1	9/1	761,457	90,000	583,300	295,000
Series DS	9/15/08	2028	4.13	382,000	382,000	9/15	9/15	15,758	12,663	15,235	13,185
Series DT	10/27/08	2024	5.25	1,995,000	1,995,000	3/1-9/1	9/1	87,863	0	103,568	90,256
Series DU	5/15/09	2029	4.50	34,280,000	0	3/1-9/1	9/1	0	0	1,889,381	765,000
Total G.O. Bonds					61,172,000			2,731,270	1,782,663	4,375,793	2,898,441
Revenue Bonds:											
Utility Refunding DI	7/1/98	2016	4.80	8,570,000	5,680,000	3/1-9/1	9/1	264,533	605,000	0	0
Revolving Loan - Water	1/25/01	2022	4.45	744,293	532,920	2/1-8/1	8/1	21,550	29,548	20,325	30,878
Revolving Loan - Wastewater	6/7/00	2021	3.52	3,849,275	2,154,563	2/1-8/1	8/1	69,374	132,289	64,977	138,022
Revolving Loan - Wastewater	3/3/05	2026	2.46	6,000,000	5,340,997	2/1-8/1	8/1	130,622	234,941	124,803	241,351
Series DP	5/15/07	2027	4.38	29,685,000	29,380,000	3/1-9/1	9/1	194,600	150,000	188,600	155,000
Series DQ	5/15/08	2028	4.28	3,270,000	3,270,000	3/1-9/1	9/1	108,610	40,000	82,205	70,000
Series DV	5/15/09	2017	3.50	5,900,000	0	3/1-9/1	9/1	0	0	239,230	630,000
Total Revenue Bonds					46,358,481			789,289	1,191,779	720,140	1,265,252
Other:											
2009-B	5/15/09	2010		28,025,000	28,025,000	6/1	6/1			521,338	28,025,000
2009-C	5/15/09	2010		2,910,000	2,910,000	6/1	6/1			58,200	2,910,000
KDOT 0027	1/17/06	2017	3.86	2,989,909	2,357,225	2/1-8/1	8/1	85,096	236,468	76,543	246,121
KDOT 0067	10/16/07	2027	3.92	5,968,836	3,677,399	2/1-8/1	8/1	127,102	317,972	196,118	244,256
KDOT 0072	1/15/08	2027	3.77	6,000,000	1,881,659	2/1-8/1	8/1	86,156	355,292	187,710	246,525
KDOT 0109	12/2/08	2028	4.36	4,018,734	1,276,135	2/1-8/1	8/1	0	0	166,822	143,103
Total Other					40,127,418			298,354	909,732	1,206,731	31,815,005
Total Indebtedness 8/14/08					147,657,899	Page No. 5		3,818,913	3,884,174	6,302,664	35,978,698

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
Airport Hangar Building	4/28/2003	180	5.49	220,100	159,201	21,732	21,732
Airport Property	1/1/2005	120	4.34	800,000	519,380	106,004	106,004
Fire Truck/Cameras/Park Trucks	6/28/2005	60	5.04	519,702	327,454	126,163	126,163
Luis Nater Building	6/28/2005	120	5.80	325,000	240,366	42,262	42,262
Water Trucks	6/28/2005	60	5.04	31,820	19,774	7,217	7,217
Computer Software	1/1/2006	60	4.98	284,824	122,386	65,048	65,048
Bluffs Park	12/15/2006	180	4.00	4,475,000	4,475,000	398,488	484,888
Golf Carts	5/15/2007	60	4.39	158,625	114,599	35,680	35,680
Ambulance	5/15/2007	60	4.39	124,790	90,154	28,069	28,071
Recreation Van, Codes Truck	12/18/2007	60	4.09	43,264	35,297	9,656	9,656
Police Vehicles	3/18/2009	48	3.95	219,376	0	29,763	59,527
Police Software	3/18/2009	60	3.94	314,776	0	34,811	69,623
Golf Equipment	3/10/2009	48		15,185	0	3,209	4,278
Golf Equipment	1/19/2009	48		120,474	0	25,513	27,832
Ambulance	5/1/2009	60	3.65	137,724	0	15,192	30,385
Spin City	3/10/2009		4.45	840,000	0	78,461	104,614
Totals					6,103,611	1,027,267	1,222,979

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Junction City

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	199,557	131,672	136,258
Receipts:			
Ad Valorem Tax	(37)	157,443	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,773	0	4,723
Motor Vehicle Tax	16,399	0	14,837
Recreational Vehicle Tax	135	0	119
16/20M Vehicle Tax	165	0	103
Slider		0	0
Intergovernmental	106,500	98,900	98,900
Interest on Idle Funds			
Miscellaneous	5,325	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	132,260	256,343	118,682
Resources Available:	331,817	388,015	254,940
Expenditures:			
Personnel Services	113,277	149,705	157,190
Commodities	5,291	8,500	6,600
Contractual Services	81,323	67,000	91,500
Capital Outlay	254	13,052	1,900
Transfer to Employee Benefit		13,500	0
Neighborhood Revitalization Rebate	0	0	12,957
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	200,145	251,757	270,147
Unencumbered Cash Balance Dec 31	131,672	136,258	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	266,250	251,757	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	456
		Amount of 2009 Ad Valorem Tax	15,663

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,864	11,252	1,208
Receipts:			
Ad Valorem Tax	518,760	544,839	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,596	16,049	16,345
Motor Vehicle Tax	60,717	56,128	51,345
Recreational Vehicle Tax	500	479	410
16/20M Vehicle Tax	500	485	357
Slider		8,295	0
In Lieu of Tax	472	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	594,545	626,275	68,457
Resources Available:	604,409	637,527	69,665
Expenditures:			
Contractual Services	593,157	593,157	612,245
Neighborhood Revitalization Rebate	0	43,162	44,839
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	593,157	636,319	657,084
Unencumbered Cash Balance Dec 31	11,252	1,208	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	593,157	636,319	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	17,623
		Amount of 2009 Ad Valorem Tax	605,042

Junction City

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	58,448	219,944
Receipts:			
Ad Valorem Tax	715,942	2,269,420	xxxxxxxxxxxxxxxx
Delinquent Tax	10,443	22,328	68,082
Motor Vehicle Tax	29,442	78,087	213,867
Recreational Vehicle Tax	253	667	1,710
16/20M Vehicle Tax	569	675	1,487
Slider	0	11,541	0
Charges for Service	0	322,857	473,757
Bond Proceeds	2,734,575	0	0
Interest on Idle Funds			
Miscellaneous	657	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,491,881	2,705,575	758,903
Resources Available:	3,491,881	2,764,023	978,847
Expenditures:			
Contractual Services	3,158,597	2,484,030	2,484,058
Capital Outlay	274,836	0	0
Neighborhood Revitalization Rebate	0	60,049	186,769
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,433,433	2,544,079	2,670,827
Unencumbered Cash Balance Dec 31	58,448	219,944	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,433,433	2,639,475	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Utility Charges	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,243	37,910	68,568
Receipts:			
Ad Valorem Tax	536,480	690,231	xxxxxxxxxxxxxxxx
Delinquent Tax	14,548	16,549	20,707
Motor Vehicle Tax	64,231	57,876	65,046
Recreational Vehicle Tax	107	494	520
16/20M Vehicle Tax	76	501	452
Slider	0	8,554	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	615,442	774,205	86,725
Resources Available:	662,685	812,115	155,293
Expenditures:			
Contractual Services	598,442	699,040	720,011
Neighborhood Revitalization Rebate	26,333	44,507	56,805
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	624,775	743,547	776,816
Unencumbered Cash Balance Dec 31	37,910	68,568	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	624,776	777,331	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Junction City

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	299,405	624,410	233,166
Receipts:			
Ad Valorem Tax	2,297,664	660,596	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52,446	72,123	19,818
Motor Vehicle Tax	291,954	252,232	62,254
Recreational Vehicle Tax	2,365	2,153	498
16/20M Vehicle Tax	1,158	2,182	433
Slider	0	37,279	0
In Lieu of Tax	2,122	0	
Transfers Received from Other Funds	0	418,407	400,000
Employee Contributions	0	313,129	313,129
Interest on Idle Funds			
Miscellaneous	120,450	128,369	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,768,159	1,886,470	796,132
Resources Available:	3,067,564	2,510,880	1,029,298
Expenditures:			
Personnel Services	2,310,638	1,958,172	2,061,048
Contractual Services		125,574	147,279
Medical Reimbursement			0
Neighborhood Revitalization Rebate	132,516	193,968	54,366
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,443,154	2,277,714	2,262,693
Unencumbered Cash Balance Dec 31	624,410	233,166	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,994,770	2,912,323	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No	No	Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget Fire Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,961	97,576	81,148
Receipts:			
Ad Valorem Tax	220,897	65,446	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,614	6,932	1,963
Motor Vehicle Tax	8,338	24,244	6,168
Recreational Vehicle Tax	67	207	49
16/20M Vehicle Tax	18	210	43
Slider		3,583	0
In Lieu of Tax	204	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231,138	100,622	8,223
Resources Available:	264,099	198,198	89,371
Expenditures:			
Commodities	13,860	0	0
Contractual Services	0	0	0
Capital Outlay	139,925	98,406	156,863
Neighborhood Revitalization Rebate	12,738	18,644	5,386
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	166,523	117,050	162,249
Unencumbered Cash Balance Dec 31	97,576	81,148	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	240,649	133,039	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No	No	Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	71,531	87,091
Receipts:			
State of Kansas Gas Tax	1,001,470	478,760	451,610
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	75,985		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,077,455	478,760	451,610
Resources Available:	1,077,455	550,291	538,701
Expenditures:			
Personnel Services	183,684	3,261	109,656
Contractual Services	543,532	12,372	41,142
Capital Outlay	188,498	0	0
Debt Service	90,210	447,567	327,962
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,005,924	463,200	478,760
Unencumbered Cash Balance Dec 31	71,531	87,091	59,941
2008/2009 Budget Authority Amount:	8,048,630	463,200	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget Water & Sewer Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	594,244	1,497,347	1,786,511
Receipts:			
Charges for Service	6,939,622	6,901,650	7,086,247
Wastewater Revolving Loan Proceeds	0	237,400	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,939,622	7,139,050	7,086,247
Resources Available:	7,533,866	8,636,397	8,872,758
Expenditures:			
Personnel Services	758,540	659,626	761,080
Commodities	63,887	105,455	125,313
Contractual Services	3,509,181	4,104,619	4,254,016
Capital Outlay	96,375	66,002	56,979
Debt Service	1,608,536	1,509,277	1,488,859
Transfer to Employee Benefit Fund	0	404,907	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,036,519	6,849,886	7,086,247
Unencumbered Cash Balance Dec 31	1,497,347	1,786,511	1,786,511
2008/2009 Budget Authority Amount:	6,766,474	6,920,474	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Golf	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	16,627
Receipts:			
Charges for Service	520,690	483,100	561,270
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	520,690	483,100	561,270
Resources Available:	520,690	483,100	577,897
Expenditures:			
Personnel Services	197,901	263,113	293,092
Commodities	180,308	102,168	139,732
Contractual Services	41,353	50,266	62,696
Capital Outlay	101,128	50,926	67,789
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	520,690	466,473	563,309
Unencumbered Cash Balance Dec 31	0	16,627	14,588

2008/2009 Budget Authority Amount: 626,815 639,384
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Sanitation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	52,674	53,553	307,971
Receipts:			
Charges for Service	1,004,612	1,227,418	1,373,743
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,004,612	1,227,418	1,373,743
Resources Available:	1,057,286	1,280,971	1,681,714
Expenditures:			
Personnel Services	29,527	0	0
Commodities	0	0	0
Contractual Services	974,206	973,000	1,373,743
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,003,733	973,000	1,373,743
Unencumbered Cash Balance Dec 31	53,553	307,971	307,971

2008/2009 Budget Authority Amount: 1,043,565 973,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Junction City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Drug & Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,993	68,524	78,263
Receipts:			
Liquor Tax	75,006	61,739	79,422
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,006	61,739	79,422
Resources Available:	125,999	130,263	157,685
Expenditures:			
Personnel Services	42,590	47,000	50,000
Contractual Services	14,885	5,000	29,422
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	57,475	52,000	79,422
Unencumbered Cash Balance Dec 31	68,524	78,263	78,263

2008/2009 Budget Authority Amount: 57,475 52,000
 Violation of Budget Law for 2008/2009: **No** **No**
 Possible Cash Violation for 2008: **No**

Adopted Budget

Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	111,851	155,199	155,199
Receipts:			
Drug Forfeitures	163,348	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	163,348	50,000	50,000
Resources Available:	275,199	205,199	205,199
Expenditures:			
Personnel Services	9,037	0	0
Commodities	94,541	50,000	50,000
Contractual Services	5,067	0	0
Capital Outlay	11,355	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	120,000	50,000	50,000
Unencumbered Cash Balance Dec 31	155,199	155,199	155,199

2008/2009 Budget Authority Amount: 163,547 50,000
 Violation of Budget Law for 2008/2009: **No** **No**
 Possible Cash Violation for 2008: **No**

Junction City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Military Affairs	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,672	46,573	71,395
Receipts:			
Intergovernmental	153,260	140,000	140,000
Interest on Idle Funds			
Miscellaneous	15,024	15,000	15,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	168,284	155,000	155,000
Resources Available:	183,956	201,573	226,395
Expenditures:			
Personnel Services	73,462	78,813	75,000
Commodities	28,405	10,322	25,000
Contractual Services	35,516	41,043	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	137,383	130,178	140,000
Unencumbered Cash Balance Dec 31	46,573	71,395	86,395
2008/2009 Budget Authority Amount:	170,900	140,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Stormwater Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Service	0	541,605	714,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	541,605	714,000
Resources Available:	0	541,605	714,000
Expenditures:			
Personnel Services	0	0	9,412
Contractual Services	0	1,300	100,000
Debt Services	0	540,305	333,868
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	541,605	443,280
Unencumbered Cash Balance Dec 31	0	0	270,720
2008/2009 Budget Authority Amount:	0	541,605	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	724,779	4.761	59,648
Debt Service	2,787,557	18.311	229,411
Economic Developm	157,443	1.034	12,957
Library	544,839	3.579	44,839
Capital Improvement	2,269,420	14.907	186,769
Utility Charges	690,231	4.534	56,805
Employee Benefit	660,596	4.339	54,366
Fire Equipment Rese	65,446	0.430	5,386
TOTAL	7,900,311	51.895	650,181

2009 Net Valuation (July 1 less NR Valuation) 152,236,439

Net Valuation Factor: 152,236.439

Neighborhood Revitalization Subj to Rebate 12,528,801

Neighborhood Revitalization factor 12528.801

AN ORDINANCE CREATING A CAPITAL IMPROVEMENT FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. Fund Established.

In accordance with the provisions of Kansas Statutes Annotated 12-1,118, there is hereby established a Capital Improvements Fund (the Fund), which shall be used by the City to finance, in whole or in part, any public improvement need set forth in the City's Capital Improvement Plan.

Section 2. Policy Objective.

It is the policy of the governing body, that the Fund shall be used primarily to provide a financing mechanism for the repair, restoration and rehabilitation of existing public facilities. Further, it is the intent of the governing body, to utilize current revenues to be credited to the Fund, to the maximum extent possible, to meet the City's present and future public infrastructure needs and to avoid the costs of unnecessary indebtedness.

Section 3. Use for Studies.

Monies in the Fund may be used to pay the cost of engineering and other advanced public improvement plans and studies, with the Fund periodically reimbursed from bond proceeds, special assessments or State or Federal aid that may be available for the completed project.

Section 4. Plan of Operation.

(a) General property taxes levied for the Capital Improvement fund of the 1989 adopted Municipal Budget shall be and are hereby authorized to be deposited in the Fund hereby created for the uses enumerated in Sections 1 and 3.

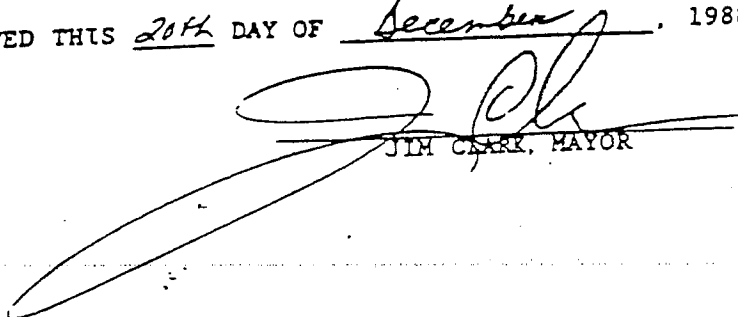
(b) The City Manager shall submit to the governing body a plan of operation for the implementation of this ordinance. Such plan shall provide that the annual, revised and adopted Capital Improvement Plan of the City identify those improvements to be financed from the Fund during the following year.

(c) Beginning in 1989, the City Manager shall annually submit, at the same time and as a part of the annual operating budget, such proposed revenue allocations and budget transfers, as may be necessary (1) to finance those improvements scheduled for completion next year, the cost of which is to be credited to the Fund, as provided by the Capital Improvements Plan, and (2) to set aside monies to be annually reserved for future improvements, as provided in the Capital Improvements Plan.

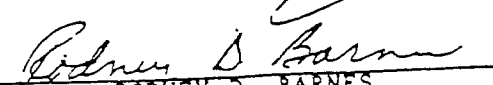
Section 5. Monies in the Capital Improvements Fund shall be invested in accordance with the provisions of K.S.A. 10-131 and amendments thereto, with interest thereon credited to the Fund.

Section 6. This ordinance shall take effect and be in full force from and after its adoption and publication once in the Junction City Daily Union.

PASSED AND ADOPTED THIS 20th DAY OF December, 1988.


JIM CARR, MAYOR

ATTEST:


RODNEY D. BARNES
CITY CLERK

(SEAL)

ORDINANCE G-794

AN ORDINANCE ESTABLISHING A SPECIAL FUND FOR PURCHASE OF AMBULANCE AND FIREFIGHTING EQUIPMENT UNDER THE AUTHORITY OF K.S.A. 1990 SUPP. 12-110b.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. Article 4 of Chapter 1 of the Revised Ordinances of the City of Junction City is hereby amended by adding the following sub-paragraph to Section 1-402.

1-402 C-Special Fund for Purchase of Ambulance and Firefighting Equipment.

a. In accordance with the provisions of K.S.A. 1990 Supp. 12-110b there is hereby established a Special Fund for Purchase of Ambulance and Firefighting Equipment. (the Fund), which shall be used by the City to finance the acquisition of equipment necessary for the performance of ambulance and firefighting purposes. For the purpose of this ordinance, the word "equipment" shall mean machinery, vehicles and other equipment necessary for the performance of the above purposes.

b. Objective. It is the objective of the Governing Body that such reserve fund shall be used as a financing mechanism to secure the planned and orderly acquisition and replacement of equipment necessary for the efficient and effective operation of the City. It is, further, the intent of the Governing Body to make an annual tax levy of not to exceed two (2) mills upon all the taxable, tangible property in the City for the purpose of creating and providing a special fund to be used for the purchase of ambulance and firefighting equipment for such City. No annual levy shall be made until the Governing Body has adopted a Resolution authorizing the making of such levy. Such Resolution shall be published each week for two (2) consecutive weeks in the official city newspaper and may be protested as set forth in K.S.A. 1990 Supp. 12-110b.

c. The funds placed in the Fund may be invested as authorized by K.S.A. 12-1675 and amendments thereto in the manner prescribed therein or in any obligation of any county, township, city or school district which has a bonded indebtedness not to exceed 15% of its total assessed valuation.

d. The City Manager shall prepare a plan of operation for the implementation of this ordinance and for the achievement of the policy objectives of the Governing Body. The City Manager shall annually submit, at the same

time as the proposed Annual Budget is submitted, a proposed Ambulance and Firefighting Equipment Acquisition Program for each of the following five (5) years. The proposed budget may include an amount sufficient to finance proposed acquisitions for the following year plus an amount to be reserved as set forth in the Annual Revised and Extended Ambulance and Firefighting Equipment Program.

PASSED AND ADOPTED THIS 4th DAY OF February, 1992.


ROBERT E. RITTER, MAYOR

ATTEST:


RODNEY D. BARNES, CITY CLERK

(SEAL)

CHARTER ORDINANCE NO. 11

A CHARTER ORDINANCE EXEMPTING THE CITY OF JUNCTION CITY, KANSAS, FROM K.S.A. 1976 SUPP. 79-5011; PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT; AND AUTHORIZING THE LEVYING OF TAXES TO CREATE A SPECIAL FUND FOR THE PURPOSE OF PAYING UTILITY SERVICE COSTS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION CITY, KANSAS:

Section 1. The City of Junction City, Kansas, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas, hereby elects to exempt itself from and make inapplicable to it K.S.A. 1976 Supp. 79-5011, and to provide substitute and additional provisions as hereinafter set forth in this Charter Ordinance. K.S.A. 1976 Supp. 79-5011 is a part of an enactment of the legislature establishing an aggregate tax levy limitation applicable to this City but not applicable uniformly to all cities, and the legislature has not established classes of cities for the purpose of imposing aggregate levy limitations under said constitutional provision.

Section 2. The provisions of K.S.A. 1976 Supp. 79-5011 provides certain exceptions to the application of K.S.A. Supp. 79-5001 to 79-5016, inclusive, some of which exceptions are not applicable uniformly to all cities or classes of cities in the State of Kansas. In addition to the exceptions to the tax levy limitation set forth in K.S.A. Supp. 79-5011, and all other exceptions to levy limitations contained in the laws of the State of Kansas, the City of Junction City, Kansas, desires to add an exception to those set forth in K.S.A. Supp. 79-5011 as hereinafter set forth.

Section 3. The City of Junction City, Kansas, is hereby authorized to levy a tax for the purpose of paying utility service costs. As used in this Charter Ordinance, "utility service costs" shall include payments made by the City to a water, electric or natural gas system, company or utility for the purpose of obtaining street lighting or traffic control signals or for the lighting, heating, cooling or supplying of water or energy to

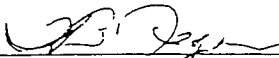
any City building or facility or for the operation or performance of any function or service by the City.

Section 4. Amounts produced from any levy specified or authorized in this Charter Ordinance shall not be used in computing any aggregate limitation under Article 50 of Chapter 79 of the 1976 Supplement to the Kansas Statutes Annotated.

Section 5. This Charter Ordinance shall be published once each week for two (2) consecutive weeks in the official City newspaper.

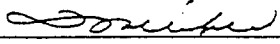
Section 6. This is a Charter Ordinance and shall take effect sixty-one (61) days after its final publication, unless a sufficient petition for a referendum is filed and a referendum is held on the ordinance as provided in Article 12, Section 5, subdivision (c)(3) of the Constitution of Kansas, in which case the ordinance shall become effective if approved by the majority of the electors voting thereon.

PASSED by the Governing Body, not less than two-thirds of the members elect voting in favor thereof, the 30th day of MAY, 1978.



THOMAS B. FEGAN, Mayor

ATTEST:



F. R. Galliher, City Clerk

(SEAL)

CHARTER ORDINANCE NUMBER 26

A CHARTER ORDINANCE PROVIDING ADDITIONAL PROVISIONS TO K.S.A.
1996 SUPP. 79-5028 FOR THE CITY OF JUNCTION CITY

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF JUNCTION
CITY, KANSAS:

Section 1. The City of Junction City, Kansas, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas and K.S.A. 1996 Supp. 5036(a), hereby elects to provide additional provisions to K.S.A. 1996 Supp. 79-5028 as hereinafter set forth in this Charter Ordinance. K.S.A. 1996 Supp 79-5028 is part of an enactment of the legislature establishing an aggregate tax levy limitation applicable to this City but not applicable uniformly to all cities. Further the legislature has not established classes of cities for the purpose of imposing aggregate levy limitations under said constitutional provision.

Section 2. The provisions of K.S.A. 1996 Supp. 79-5028 provide certain exceptions to the application of K.S.A. 79-5021 to K.S.A. 79-5336, inclusive, which exceptions are not applicable uniformly to all cities or classes of cities in the State of Kansas and are specifically subject to action under Article 12, Section 5 of the Constitution of the State of Kansas as stated in K.S.A. 1996 Supp. 79-5036 (a). In addition to the exceptions to the tax levy limitations set forth in K.S.A. 1996 Supp. 79-5028 and all other exceptions to levy limitations contained in the laws of the State of Kansas, the City of Junction City desires to add another exception to those set forth in K.S.A. 1996 Supp. 79-5028 as hereinafter set forth.

Section 3. The City of Junction City has established a public library under the provisions of K.S.A. 12-1222 et seq. and funds said library through tax levied for library purposes.

Section 4. Amounts produced from any levy specified in this Charter Ordinance for the library fund shall not be used in computing any aggregate limitation under Article 50 of Chapter 79 of the Kansas Statutes Annotated.

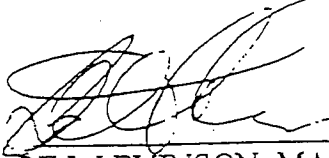
Section 5. The rate of levy for library purposes shall not exceed six (6) mills.

Section 6. This Charter Ordinance shall be published once a week for two consecutive weeks in the Junction City Daily Union.

Section 7. This Charter Ordinance shall take effect sixty-one (61) days after the last publication thereof unless a sufficient petition for a referendum is filed and a referendum is held on the Ordinance as provided in Article 12, Section 5, of the

Constitution of the State of Kansas, in which case the ordinance shall become effective if approved by the majority of the electors voting thereon,

PASSED AND ADOPTED BY THE GOVERNING BODY, NOT LESS THAN TWO-THIRDS OF THE MEMBERS ELECT VOTING IN FAVOR THEREOF, THIS 20th DAY OF MAY, 1997.



BILL LEVINSON, MAYOR

ATTEST:



RODNEY D. BARNES, CITY CLERK

(SEAL)

AFFIDAVIT OF PUBLICATION

Notice

VS.

STATE OF KANSAS
GEARY COUNTY

SS

deposes and says: That Jerry Kent being first duly sworn,
is Adm mgr. of

THE JUNCTION CITY DAILY UNION

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Geary County, Kansas, with a general paid circulation of more than 6,000 on a daily basis in Geary County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 305 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Junction City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Days, the first publication thereof being made as aforesaid on the 31 day of July, 2009, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Subscribed and sworn to before me this _____ day of _____, 20____.

[Signature]
NOTARY PUBLIC - STATE OF KANSAS
KELLEE C. SWANCO
My Appt. Exp. 4/25/11

My Commission expires: _____
Printer's Fee \$ 205.70

Additional copies \$ _____

Public Notices

NOTICE OF BUDGET HEARING

310

The governing body of
Junction City
will meet on the 11th day of August, 2009, at 7:00 p.m. at the Municipal Building, 700 N. Jefferson, City Municipal Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Manager's Office, 700 N. Jefferson, Junction City, Kansas and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008	Current Year Estimate for 2009	Proposed Budget for 2010	Actual Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	12,092,855	11,979,954	12,888,189	4,429	17.032	7,159,777	3,382,078	20.527
Debt Service	4,027,174	3,964,619	270,147	0.982	3.329	657,084	15,663	0.095
Economic Development	200,145	261,757	270,147	0.982	3.329	657,084	1,742,739	10.577
Library	593,157	636,319	657,084	13,867	4.217	776,816	640,169	3.885
Capital Improvement	3,433,433	2,544,079	2,670,827	4,036	4.036	2,262,693	1,270,397	7.710
Utility Charges	624,775	743,547	776,816	0.400	0.400	162,249	75,064	0.456
Employee Benefit	2,443,154	2,277,714	2,262,693					
Fire Equipment Reserve	166,523	117,050	162,249					
Special Highway	1,005,924	463,200	478,760					
Water & Sewer Fund	7,037,234	6,849,886	7,066,247					
Golf	520,690	466,473	563,309					
Sanitation	1,003,733	1,262,867	1,373,743					
Drug & Alcohol	60,581	52,000	79,422					
Special Law Enforcement	120,000	50,000	50,000					
Military Affairs	137,383	130,178	140,000					
Stormwater Fund		541,605	443,280					
Bluffs - RHID Fund		398,488	484,888					
Spin City Fund		262,200	283,525					
Totals	33,466,761	32,991,936	37,810,956	48,272			8,117,639	49,268
Less: Transfers	0	431,907	400,000					
Net Expenditure	33,466,761	32,560,029	37,410,956					
Total Tax Levied	6,706,941	7,900,311	X					
Assessed Valuation	141,512,401	163,662,593	164,765,240					
Outstanding Indebtedness, January 1, 2007		2008	2009					
G.O. Bonds	45,475,000	60,225,000	61,172,000					
Revenue Bonds	6,260,000	6,260,000	46,358,481					
Other	58,900,941	65,316,357	40,127,418					
Lease Purchase Principal	6,227,232	6,528,258	6,103,611					
Total	116,863,073	138,329,615	153,761,510					

*Tax rates are expressed in mills

City Official Title: Tricia Gowen, City Clerk

A7579
7/31/09