

# PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Betty Dubois, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

## LIBERAL HIGH PLAINS DAILY LEADER

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 24<sup>th</sup> day of July 2009  
Betty Dubois

SUBSCRIBED AND SWORN to before me this twenty-ninth day of July, 2009.

Shelli Garrison  
 Notary Public

My Commission Expires, September 5, 2010

Printer's Fee . . . \$ 49.73



(Published in the High Plains Daily Leader, Liberal Kansas, on July 24, 2009) 11

**NOTICE OF BUDGET HEARING**

The governing body of  
 City of Kismet, KS  
 will meet on the 4th day of August, 2009, at 8:00 p.m. at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kismet City Hall and will be available at this hearing.

**BUDGET SUMMARY**

\*Proposed project costs, expenditures and amounts in Current Year Estimate for 2009 are maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Ad Valorem Tax Tax Rate*
General	101,897	45.718	234,342	44.312	241,765	45.312
Debt Service						
Library	2,628					
Special Highway	32,130		10,000		153,074	
Trash Refuse Utility	19,383		10,757		71,175	
Water Utility	38,741		62,900		111,232	
Sewer Utility	9,232		19,100		36,013	
Capital Improvement Fund	5,916		10,000		64,766	
Water Capital Imp Fund	163,386		31,847		21,268	
Non-Budgeted Funds	121					
Totals	301,036	45.718	428,541	44.312	488,895	45.312
Less: Transfers	15,993		31,442		28,339	
Net Expenditure	327,483		397,099		517,234	
Total Tax Levied	54,546		11,607		1,378,313	
Assessed Valuation	1,192,380		1,234,591			
Outstanding Indebtedness, January 1,	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		162,105	
Lease Purchase Principal	0		0		0	
Total	0		0		162,105	

\*Tax rates are expressed in mills.

Bob Lewis  
 City Official Mayor

2010

**CERTIFICATE**

To the Clerk of Seward County, State of Kansas  
We, the undersigned, officers of  
City of Kismet, KS

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit fo: 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	241,365	58,051	
Debt Service	10-113				
Library	12-1220	8			
		8			
Special Highway		9	153,074		
Trash Refuse Utility		9	71,175		
Water Utility		10	111,232		
Sewer Utility		10	36,015		
Capital Improvement Fund		11	66,766		
Water Capital Imp Fund		11	21,268		
Non-Budgeted Funds		12			
<b>Totals</b>		xxxxxx	700,895	58,051	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Lana M Miller CPA

Address: PO Box 158  
Plains, KS 67869

Date Attested: \_\_\_\_\_, 2009

*John Lee*  
\_\_\_\_\_  
*Boyd*  
\_\_\_\_\_  
*Loise Winner*  
\_\_\_\_\_  
*John Bradley*  
\_\_\_\_\_  
*Tom Jones*  
\_\_\_\_\_  
Governing Body

County Clerk

City of Kismet, KS

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	54,707
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>54,707</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009 :</b>	+ <u>13,766</u>	
5. <b>Increase in Personal Property for 2009 :</b>		
5a. Personal Property 2009	+ 46,322	
5b. Personal Property 2008	- <u>50,642</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009 :</b>		
6a. Real Estate	+ 0	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2009 :</b>	+ <u>59,877</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>73,643</u>
9. Total Estimated Valuation July 1, 2009	<u>1,278,314</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>1,204,671</u>
11. Factor for Increase (8 divided by 10)		<u>0.06113</u>
12. Amount of Increase (11 times 3)	+ \$	<u>3,344</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>58,051</u>
14. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>58,051</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	54,707	13,089	414	20	0
Debt Service					
Library					
<b>TOTAL</b>	<b>54,707</b>	<b>13,089</b>	<b>414</b>	<b>20</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>13,089</u>			
County Treasurers Recreational Vehicle Estimate		<u>414</u>		
County Treasurers 16/20M Vehicle Estimate			<u>20</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23926</u>			
Recreational Vehicle Factor		<u>0.00757</u>		
16/20 Vehicle Factor			<u>0.00037</u>	
Slider Factor				<u>0.00000</u>









City of Kismet, KS

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	80,708	145,425	75,391
Receipts:			
Ad Valorem Tax	51,095	54,707	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,256		
Motor Vehicle Tax	11,027	13,357	13,089
Recreational Vehicle Tax	344	244	414
16/20M Vehicle Tax	12	85	20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	64,728	66,000	65,000
Franchise Tax	15,374	19,000	19,000
Licenses	845	1,500	1,500
Building Permits	158		
Rent Income	6,000	6,000	6,000
Insurance Proceeds	4,314		
Sale of Lot	3,200		
Donations	305		
Other Income	1,790		
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,166	3,000	2,500
Miscellaneous		415	400
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>166,614</b>	<b>164,308</b>	<b>107,923</b>
<b>Resources Available:</b>	<b>247,322</b>	<b>309,733</b>	<b>183,314</b>
Expenditures:			
Personnel Expense	43,044	46,000	48,000
Office Supplies	6,242	6,500	6,600
Bldg Maintenance	1,185	30,000	30,000
Utilities	9,122	15,000	15,000
Equip Repair & New	6,368	30,000	30,000
Insurance	11,307	15,000	17,000
Planning/Professional Fees		4,828	7,526
Transfer to Capital Improvement Fund	0	30,000	30,000
Street & Street Equip Repairs	243	5,000	5,000
Fire Dept Supplies		2,500	3,000
Park Supplies	898	2,500	2,500
Street Lighting	5,203	6,000	6,200
Dues, Fees & Mileage Reimb	11,924	14,000	15,000
Other Supplies	288	5,000	5,000
Transfer to Water Capital Imp Fund	5,000	21,842	20,539
Sales & Property tax	1,073	0	0
Kismet Library		172	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
<b>Total Expenditures</b>	<b>101,897</b>	<b>234,342</b>	<b>241,365</b>
Unencumbered Cash Balance Dec 31	145,425	75,391	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	144,689	234,342	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Kismet, KS

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	425		
Motor Vehicle Tax	1,553		
Recreational Vehicle Tax	48		
16/20M Vehicle Tax	2		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,028</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,028</b>	<b>0</b>	<b>0</b>
Expenditures:			
Kismet Public Library	2,028		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,028</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,028	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Kismet, KS

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	152,076	134,844	138,174
Receipts:			
State of Kansas Gas Tax	14,898	13,330	14,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,898</b>	<b>13,330</b>	<b>14,900</b>
<b>Resources Available:</b>	<b>166,974</b>	<b>148,174</b>	<b>153,074</b>
Expenditures:			
Street Repair and Maint Equip	32,000	10,000	153,074
Miscellaneous	130		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,130</b>	<b>10,000</b>	<b>153,074</b>
Unencumbered Cash Balance Dec 31	134,844	138,174	0
2008/2009 Budget Authority Amount:	119,232	172,806	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Trash Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	53,104	68,932	33,175
Receipts:			
Charges to Customers	35,213	35,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,213</b>	<b>35,000</b>	<b>38,000</b>
<b>Resources Available:</b>	<b>88,317</b>	<b>103,932</b>	<b>71,175</b>
Expenditures:			
Personnel Expense	10,601	16,000	17,000
Equipment Repair & Maint	299	20,007	18,860
Dues, Fees, Mileage Reimb	118	750	815
Supplies	252	1,000	1,000
Trash Truck Expense	2,592	25,000	25,000
Landfill Fees	5,523	8,000	8,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,385</b>	<b>70,757</b>	<b>71,175</b>
Unencumbered Cash Balance Dec 31	68,932	33,175	0
2008/2009 Budget Authority Amount:	74,622	95,757	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Kismet, KS

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,952	43,330	46,232
Receipts:			
Customer Charges	76,119	64,902	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>76,119</b>	<b>64,902</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>102,071</b>	<b>108,232</b>	<b>111,232</b>
Expenditures:			
Personnel Expense	10,634	14,000	15,000
Water Plant Fuel & Utilities	2,465	3,000	5,000
Repairs	22,489	25,000	62,782
Utilities	13,483	15,000	16,000
Dues, Fees, Mileage Reimbursements	2,226	2,500	2,750
Extensions & Meters	0	1,000	1,200
Supplies	7,444	1,500	8,500
Sales Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>58,741</b>	<b>62,000</b>	<b>111,232</b>
Unencumbered Cash Balance Dec 31	43,330	46,232	0
2008/2009 Budget Authority Amount:	74,151	85,997	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,420	18,278	17,120
Receipts:			
Customer Charges	18,110	18,542	18,895
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,110</b>	<b>18,542</b>	<b>18,895</b>
<b>Resources Available:</b>	<b>27,530</b>	<b>36,820</b>	<b>36,015</b>
Expenditures:			
Personnel Expense		1,500	2,000
Repair and Maintenance	3,828	6,000	21,515
Supplies	5,235	12,000	12,000
Contract hire	189	0	0
Dues, Fees & Mileage Reimb		200	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,252</b>	<b>19,700</b>	<b>36,015</b>
Unencumbered Cash Balance Dec 31	18,278	17,120	0
2008/2009 Budget Authority Amount:	15,104	31,457	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Kismet, KS

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Improvement Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,682	16,766	36,766
Receipts:			
Transfer from General Fund		30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	30,000	30,000
<b>Resources Available:</b>	22,682	46,766	66,766
Expenditures:			
Purchase of land	5,916		
Improvements and Capital Purchases		10,000	66,766
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	5,916	10,000	66,766
Unencumbered Cash Balance Dec 31	16,766	36,766	0
2008/2009 Budget Authority Amount:	10,000	52,682	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Water Capital Imp Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	729	729
Receipts:			
Transfer from General Fund	5,000	21,842	20,539
Water Well Loan	159,315		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	164,315	21,842	20,539
<b>Resources Available:</b>	164,315	22,571	21,268
Expenditures:			
Principal and Interest Payment		11,197	11,197
Repairs & Improvements	163,586	10,645	10,071
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	163,586	21,842	21,268
Unencumbered Cash Balance Dec 31	729	729	0
2008/2009 Budget Authority Amount:	164,908	21,842	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Kismet, KS  
will meet on the 4th day of August, 2009, at 8:00 p.m. at Kismet City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

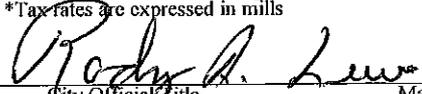
Detailed budget information is available at Kismet City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	101,897	45.738	234,342	44.312	241,365	58,051	45.412
Debt Service							
Library	2,028						
Special Highway	32,130		10,000		153,074		
Trash Refuse Utility	19,385		70,757		71,175		
Water Utility	58,741		62,000		111,232		
Sewer Utility	9,252		19,700		36,015		
Capital Improvement Fund	5,916		10,000		66,766		
Water Capital Imp Fund	163,586		21,842		21,268		
Non-Budgeted Funds	121						
Totals	393,056	45.738	428,641	44.312	700,895	58,051	45.412
Less: Transfers	15,593		51,842		50,539		
Net Expenditure	377,463		376,799		650,356		
Total Tax Levied	54,546		54,707		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,192,580		1,234,591		1,278,314		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		162,105		
Lease Purchase Principal	0		0		0		
Total	0		0		162,105		

\*Tax rates are expressed in mills

  
\_\_\_\_\_  
City Official Title Mayor