CERTIFICATE

To the Clerk of COFFEY COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF LEBO
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	804,800	107,011	23.813
Law Enforcement	12-110b	8	17,000	4,195	.933
Employee Benefit	12-16,102	8	32,500	18,165	4.042
Special Liability	75-6110	9	7,400	1,585	.353
(Blank)		9			
Special Highway		10	40,827		
Parks and Recreation		10	100,462		
Gas Utility		11	570,544		
Water Utility		11	317,583		
Sewer Utility		12	250,195		
Solid Waste Utility		12	72,635		
Non-Budgeted Funds-A		13			
Totals		x	2,213,946	130,956	29.141
Budget Summary					
Neighborhood Revitalization Rebate					

4,493,828

Is an Ordinance required to be passed, published, and attached to the budget?	No

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes__ No__

Assisted by: Douglas & Associates
Larry L. Doug;las
Address: P.O. Box 110
Lindsborg, Ks 67456-0110

Attest: 11-1, 2009

County Clerk

Governing Body

Mayor

CITY OF LEBO

2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	159,589
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	159,589
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 55,669		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	157,980			
5b. Personal Property 2008	-	255,244			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009**			128,866		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			184,535		
9. Total Estimated Valuation July 1,2009		4,486,119			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			4,301,584		
11. Factor for Increase (8 divided by 10)			0.04290		
12. Amount of Increase (11 times 3)				+ $	6,846
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	166,435
14. **Debt Service in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					166,435

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF LEBO 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	135,337	19,412	806	596	0
Debt Service					
Law Enforcement	4,613	662	28	20	0
Employee Benefit	13,168	1,889	79	58	0
Special Liability	6,471	928	39	28	0
(Blank)					
TOTAL	159,589	22,891	952	702	0

County Treas Motor Vehicle Estimate	22,891			
County Treasurers Recreational Vehicle Estimate		952		
County Treasurers 16/20M Vehicle Estimate			702	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.14344			
Recreational Vehicle Factor		0.00597		
16/20M Vehicle Factor			0.00440	
Slider Factor				0.00000

CITY OF LEBO

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
GAS UTILITY	GENERAL			20,000	12-825d
SEWER UTILITY'	GENERAL			15,000	12-825d
	Totals	0	0	35,000	
	Adjustments				
	Adjusted Totals	0	0	35,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF LEBO

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Water System	10/1/03	10/1/12	3.00-3.90	340,000	165,000	4/1		2,685		2,160	
						10/1	10/1	2,685	35,000	2,160	40,000
Total G.O. Bonds					**165,000**			**5,370**	**35,000**	**4,320**	**40,000**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	7/1/05	3/1/25	3.06	467,079	404,393	3/1	3/1	6,187	9,512	5,894	9,805
						9/1	9/1	6,042	9,657	5,744	9,955
Total Other					**404,393**			**12,229**	**19,169**	**11,638**	**19,760**
Total Indebtedness					**569,393**			**17,599**	**54,169**	**15,958**	**59,760**

revised 8/06/07

CITY OF LEBO

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF LEBO

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	227,764	312,555	329,015
Receipts:			
Ad Valorem Tax	130,847	135,337	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,082		
Motor Vehicle Tax	10,421	18,016	19,412
Recreational Vehicle Tax	344	832	806
16/20M Vehicle Tax	340	315	596
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax - City	42,853	65,000	75,000
Beer Licenses	275	300	500
Dog Licenses	278	300	500
Fishing Permits	1,909	2,000	3,000
Franchise Fees	21,416	21,500	23,000
Zoning Permits	235	250	500
Mobile Homes	40	100	250
Fines	1,889	1,900	3,500
Swimming Pool	12,669	12,700	15,000
City/County Infrastructure Agreement	155,710	155,710	155,710
Reimbursed Expense	7,583	500	1,000
Transfer from Gas Utility			20,000
Transfer from Sewer Utility			15,000
Interest on Idle Funds	31,103	32,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**424,994**	**446,760**	**368,774**
Resources Available:	**652,758**	**759,315**	**697,789**

revised 8/21/08

CITY OF LEBO

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	652,758	759,315	697,789
Expenditures:			
General Government	56,984	57,200	245,000
Law Enforcement	71,287	71,500	117,290
Street Lighting	10,674	10,700	12,000
Swimming Pool	26,835	27,100	51,800
Streets	139,755	139,900	155,000
Infrastructure	11,061	100,000	155,710
Parks and Recreation	23,607	23,900	33,000
0	0	0	0
Sub-Total detail page (Note should agree with detail)	340,203	430,300	769,800
Transfer to Municipal Equipment Reserve			20,000
Transfer to Capital Improvement Reserve			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	340,203	430,300	804,800
Unencumbered Cash Balance Dec 31	312,555	329,015	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	539,025	725,473	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	804,800
Possible Cash Violation for 2008:	No		Tax Required	107,011
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	107,011

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CITY OF LEBO 2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	24,361	24,400	27,000
Contractual	16,833	16,900	20,000
Commodities	8,185	8,200	10,000
Annual Audit	7,605	7,700	8,000
Capital Outlay	0	0	180,000
Total	56,984	57,200	245,000
Law Enforcement			
Salaries	37,133	37,200	73,290
Contractual	17,021	17,100	20,000
Commodities	15,781	15,800	18,000
Capital Outlay	1,352	1,400	6,000
Total	71,287	71,500	117,290
Street Lighting			
Contractual	10,674	10,700	12,000
Total	10,674	10,700	12,000
Swimming Pool			
Salaries	16,340	16,400	18,000
Contractual	1,818	1,900	3,000
Commodities	5,801	5,900	7,000
Commodities-Concessions	2,682	2,700	3,500
Sales Tax	194	200	300
Capital Outlay	0	0	20,000
Total	26,835	27,100	51,800
Streets			
Salaries	18,780	18,800	20,000
Contractual	88,419	88,500	100,000
Commodities	32,556	32,600	35,000
Total	139,755	139,900	155,000
Infrastructure			
Contractual	11,061	100,000	155,710
Total	11,061	100,000	155,710
Parks and Recreation			
Salaries			
Contractual	10,250	10,300	12,000
Commodities	4,210	4,300	5,000
4th of July Celebration	5,138	5,200	6,000
Lake Expense	4,009	4,100	5,000
Capital Outlay	0	0	5,000
Total	23,607	23,900	33,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	340,203	430,300	769,800

(Note: Should agree with general sub-totals.)

CITY OF LEBO 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,915	42,821	12,095
Receipts:			
Ad Valorem Tax	4,508	4,613	xxxxxxxxxxxxxxxxxx
Delinquent Tax	219		
Motor Vehicle Tax	159	621	662
Recreational Vehicle Tax	6	29	28
16/20M Vehicle Tax	14	11	20
Slider			0
Federal Local Law Enforcement Grant	1,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,906	5,274	710
Resources Available:	43,821	48,095	12,805
Expenditures:			
Commodities	0	0	0
Capital Outlay	1,000	36,000	17,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,000	36,000	17,000
Unencumbered Cash Balance Dec 31	42,821	12,095	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	8,776	45,833	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	17,000
Possible Cash Violation for 2008:	No		Tax Required	4,195
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	4,195

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,126	19,243	12,309
Receipts:			
Ad Valorem Tax	39,581	13,168	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,340		
Motor Vehicle Tax	1,809	5,450	1,889
Recreational Vehicle Tax	60	252	79
16/20M Vehicle Tax	49	96	58
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,839	18,966	2,026
Resources Available:	44,965	38,209	14,335
Expenditures:			
Health Insurance	11,258	11,300	15,000
KPERS	5,266	5,300	6,300
FICA	9,101	9,200	11,000
Unemployment	97	100	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,722	25,900	32,500
Unencumbered Cash Balance Dec 31	19,243	12,309	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	45,000	38,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	32,500
Possible Cash Violation for 2008:	No		Tax Required	18,165
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	18,165

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CITY OF LEBO 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	927	1,520	4,820
Receipts:			
Ad Valorem Tax	3,610	6,471	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	223		
Motor Vehicle Tax	351	497	928
Recreational Vehicle Tax	12	23	39
16/20M Vehicle Tax	20	9	28
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,216	7,000	995
Resources Available:	5,143	8,520	5,815
Expenditures:			
Contractual	3,623	3,700	7,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,623	3,700	7,400
Unencumbered Cash Balance Dec 31	1,520	4,820	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	6,100	7,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	7,400
Possible Cash Violation for 2008:	No		Tax Required	1,585
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	1,585

Adopted Budget

(Blank)	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

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CITY OF LEBO 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,877	13,787	13,837
Receipts:			
State of Kansas Gas Tax	29,848	24,150	26,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,848	24,150	26,990
Resources Available:	37,725	37,937	40,827
Expenditures:			
Salaries	12,839	12,900	14,000
Contractual	847	900	1,500
Commodities	10,252	10,300	25,327
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,938	24,100	40,827
Unencumbered Cash Balance Dec 31	13,787	13,837	0
2008/2009 Budget Authority Amount:	35,158	37,147	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Parks and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,539	43,128	56,595
Receipts:			
Coffey Co Park & Recreation Fund	37,867	37,867	37,867
Participation Fees	4,805	4,900	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,672	42,767	43,867
Resources Available:	72,211	85,895	100,462
Expenditures:			
Salaries	2,256	2,300	5,000
Contractual	8,466	8,500	15,000
Contractual-Umpires	3,189	3,200	9,000
Commodities	8,700	8,800	12,000
Capital Outlay	6,472	6,500	59,462
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,083	29,300	100,462
Unencumbered Cash Balance Dec 31	43,128	56,595	0
2008/2009 Budget Authority Amount:	77,700	93,294	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF LEBO 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	144,652	157,744	170,544
Receipts:			
User Charges	336,272	336,300	395,000
Sales Tax	2,352	2,400	3,000
Deposits	1,485	1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**340,109**	**340,200**	**400,000**
Resources Available:	**484,761**	**497,944**	**570,544**
Expenditures:			
Salaries	39,205	39,300	43,000
Contractual	272,910	273,000	320,000
Commodities	10,509	10,600	12,000
Sales Tax	2,423	2,500	3,000
Deposit Refunds	1,970	2,000	2,000
Capital Outlay	0	0	170,544
Transfer to General Fund	0	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**327,017**	**327,400**	**570,544**
Unencumbered Cash Balance Dec 31	157,744	170,544	0
2008/2009 Budget Authority Amount:	429,173	466,127	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	135,448	111,853	108,083
Receipts:			
User Charges	187,169	187,200	206,000
Deposits	920	1,000	1,500
Sales Tax	642	700	1,000
Water Fees	698	700	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**189,429**	**189,600**	**209,500**
Resources Available:	**324,877**	**301,453**	**317,583**
Expenditures:			
Salaries	40,044	40,100	45,000
Contractual	118,899	100,000	107,200
Commodities	8,541	8,600	9,000
Sales Tax	1,547	1,600	2,000
Water Fees	1,383	1,400	1,680
Deposit Refunds	1,260	1,300	1,500
Debt Service	41,350	40,370	44,320
Capital Outlay	0	0	106,883
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**213,024**	**193,370**	**317,583**
Unencumbered Cash Balance Dec 31	111,853	108,083	0
2008/2009 Budget Authority Amount:	403,400	353,948	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF LEBO 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	156,990	167,693	177,195
Receipts:			
User Charges	62,896	62,900	73,000
Special Assessments	956	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,852	62,900	73,000
Resources Available:	220,842	230,593	250,195
Expenditures:			
Personal Services	9,019	9,100	11,000
Contractual	1,408	1,500	2,000
Commodities	11,325	11,400	12,000
Capital Outlay	0	0	178,797
Debt Service:			
Principal	18,595	19,169	19,760
Interest	12,802	12,229	11,638
Transfer to General Fund			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,149	53,398	250,195
Unencumbered Cash Balance Dec 31	167,693	177,195	0

2008/2009 Budget Authority Amount:	226,577	241,792
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Solid Waste Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,844	16,735	17,635
Receipts:			
User Charges	50,580	50,600	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,580	50,600	55,000
Resources Available:	66,424	67,335	72,635
Expenditures:			
Contractual	49,689	49,700	72,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,689	49,700	72,635
Unencumbered Cash Balance Dec 31	16,735	17,635	0

2008/2009 Budget Authority Amount:	73,086	70,644
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

CITY OF LEBO

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Economic Develoopment		Muncipal Equip Reserve		Capital Imp Reserve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,939	Cash Balance Jan 1	30,000	Cash Balance Jan 1	30,000	Cash Balance Jan 1		Cash Balance Jan 1		106,939
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Payments	24,038									
Interest Income	11,241									
Reimbursed Expenses	3,528									
Total Receipts	38,807	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	38,807
Resources Available:	85,746	Resources Available:	30,000	Resources Available:	30,000	Resources Available:	0	Resources Available:	0	145,746
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	85,746	Cash Balance Dec 31	30,000	Cash Balance Dec 31	30,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	145,746 **
										145,746 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF LEBO
will meet on the 3rd day of August, 2009, at 7:00 p.m. at the Lebo City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	340,203	28.708	430,300	29.205	804,800	107,011	23.854
Law Enforcement	1,000	0.989	36,000	0.995	17,000	4,195	0.935
Employee Benefit	25,722	8.684	25,900	2.842	32,500	18,165	4.049
Special Liability	3,623	0.792	3,700	1.396	7,400	1,585	0.353
Special Highway	23,938		24,100		40,827		
Parks and Recreation	29,083		29,300		100,462		
Gas Utility	327,017		327,400		570,544		
Water Utility	213,024		193,370		317,583		
Sewer Utility	53,149		53,398		250,195		
Solid Waste Utility	49,689		49,700		72,635		
Totals	1,066,448	39.173	1,173,168	34.438	2,213,946	130,956	29.191
Less: Transfers	0		0		35,000		
Net Expenditure	1,066,448		1,173,168		2,178,946		
Total Tax Levied	183,922		159,589		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,695,167		4,634,047		4,486,119		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	225,000	190,000	165,000
KDHE Loan	441,027	422,988	404,393
Total	666,027	612,988	569,393

*Tax rates are expressed in mills

Carrie Sloan, City Clerk

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revised 5/08/08

PUBLIC NOTICES

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NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF LEBO
will meet on the 3rd day of August, 2009, at 7:00 p.m. at Lebo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lebo City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Carrie Sloan, City Clerk