State of Kansas
City

2010

AUG 21 2009

CERTIFICATE

To the Clerk of Wichita, State of Kansas
We, the undersigned, officers of
City of Leoti
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	1,194,310	377,196	
Ambulance/Fire Equip	12-110b	8	174,300	21,675	
		8			
Special Highway		9	90,260		
Stormwater Utility		9	19,597		
Special Park and Rec		10	3,966		
Water Utility		10	408,615		
Sanitation Utility		11	234,039		
Sewer Utility		11	317,403		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Totals		x	2,442,490	398,871	
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by:

Address:

Attest: August 21, 2009

County Clerk

Governing Body

revised 3/19/09

City of Leoti

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	376,676	84,106	720	2,522	0
Ambulance/Fire Equip	21,663	4,837	41	145	0
TOTAL	398,339	88,943	761	2,667	0

County Treas Motor Vehicle Estimate	88,943			
County Treasurers Recreational Vehicle Estimate		761		
County Treasurers 16/20M Vehicle Estimate			2,667	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.22328			
Recreational Vehicle Factor		0.00191		
16/20M Vehicle Factor			0.00670	
Slider Factor				0.00000

City of Leoti

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	-	-	527,178	19-119
General/Fire	Equipment Reserve	-	-	-	19-119
General	Capital Improvement	-	-	-	12-1, 117
General	Techn Equip Reserve	-	-	-	19-119
Water Utility	Water Equip Reserve	50,000	-	169,281	12-825d
Water Utility	Water Bond & Interest	87,000	114,016	92,456	10-1204
Sanitation Utility	Sanitation Reserve	-	-	66,918	12-825d
Sewer Utility	Sewer Reserve	-	-	194,363	12-1825d
Water Equip Reserve	Water Utility	50,000	75,000	75,000	12-825d
Water Capital Project	Water Utility	22,305	-	-	12-1, 117
	Totals	209,305	189,016	1,125,196	
	Adjustments				
	Adjusted Totals	209,305	189,016	1,125,196	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Leoti

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Fire Truck Bonds	11/25/02		4.63	119,500	54,352	11/27	11/27	2,513	12,682	1,927	13,268
Water System Bonds	4/4/05		4.25	873,400	854,770	4/7	4/7	36,328	9,913	35,906	10,334
WW System Bonds	6/27/03		2.70	315,000	110,000	4/1 & 10/1	10/1	1,388	65,000	608	45,000
Total G.O. Bonds					**1,019,122**			**40,229**	**87,595**	**38,441**	**68,602**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,019,122**			**40,229**	**87,595**	**38,441**	**68,602**

City of Leoti

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	187,608	278,528	436,840
Receipts:			
Ad Valorem Tax	372,884	376,676	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,086	6,500	6,500
Motor Vehicle Tax	83,299	83,308	84,106
Recreational Vehicle Tax	716	868	720
16/20M Vehicle Tax	2,545	2,660	2,522
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	0	0	0
County Fire Contract	20,000	20,000	20,000
Local Retail Sales Tax	96,426	92,000	92,802
Franchise Tax	109,259	122,000	123,000
Compensating Use Tax	32,077	27,000	30,560
Licenses & Permits	2,565	2,500	2,500
Fines & Fees	3,577	15,350	15,350
Court Miscellaneous Revenue	100	250	200
Interest	9,368	4,800	4,800
Miscellaneous	9,052	10,000	7,000
Reimbursed Expenses	1,755	50	200
Small Tools Income	1,387	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**752,096**	**764,962**	**391,260**
Resources Available:	**939,704**	**1,043,490**	**828,100**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	939,704	1,043,490	828,100
Expenditures:			
General Personal Services	112,186	100,000	183,217
General Contractual Services	101,338	73,000	80,000
General Commodities	43,120	70,000	77,115
General Capital Outlay	0	5,000	10,000
Law Enforcement Agreement	87,000	87,000	87,000
Fire Department Personal Services	3,875	8,350	8,350
Fire Department Contractual	29,578	27,500	30,000
Fire Department Commodities	34,759	33,955	31,455
Fire Department Capital Outlay	500	0	0
Fire Department Transfer Equipment Reserve	0	0	0
Fire Department Bond Principal	12,121	12,682	13,268
Fire Department Bond Interest	3,074	2,513	1,927
Street Personal Services	22,514	2,000	5,000
Street Contractual Services	64,919	90,000	40,000
Street Commodities	50,511	9,000	15,000
Street Capital Outlay	733	3,000	0
Park Personal Services	15,000	15,000	15,000
Park Contractual Services	1,646	250	1,000
Park Commodities	0	0	0
Transfer to Technology Equipment Reserve	0	0	0
Municipal Court Personal Services	25,535	16,700	16,500
Municipal Court Contractual Services	2,883	2,700	3,000
Municipal Court Commodities	315	200	500
Transfer to Capital Improvements	0	0	0
Transfer to Equipment Reserve	0	0	524,678
Airport Appropriation	1,400	1,400	1,400
Cemetary Appropriation	1,400	1,400	1,400
WCED Appropriation	30,000	30,000	30,000
Golf Course Appropriation	15,000	15,000	17,500
Small Tools	1,769	0	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**661,176**	**606,650**	**1,194,310**
Unencumbered Cash Balance Dec 31	278,528	436,840	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,159,600	954,880	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	1,194,310
Possible Cash Violation for 2008:	No		Tax Required	366,210
			Del Comp Rate: 3.00%	10,986
			Amount of 2009 Ad Valorem Tax	377,196

City of Leoti

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance/Fire Equip	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	93,203	121,044	147,833
Receipts:			
Ad Valorem Tax	21,153	21,663	xxxxxxxxxxxxxxxxxx
Delinquent Tax	401	200	400
Motor Vehicle Tax	4,704	4,726	4,837
Recreational Vehicle Tax	40	49	41
16/20M Vehicle Tax	143	151	145
Slider	0	0	0
Sale of Assets	0	0	0
Grant Income	1,400	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,841	26,789	5,423
Resources Available:	121,044	147,833	153,256
Expenditures:			
Captial Outlay	0	0	174,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	174,300
Unencumbered Cash Balance Dec 31	121,044	147,833	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	102,625	146,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	174,300
Possible Cash Violation for 2008:	No		Tax Required	21,044
			Del Comp Rate: 3.00%	631
			Amount of 2009 Ad Valorem Tax	21,675

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 3.00%	0
			Amount of 2009 Ad Valorem Tax	0

City of Leoti

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	118,020	10,250	50,480
Receipts:			
State of Kansas Gas Tax	40,230	40,230	39,780
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**40,230**	**40,230**	**39,780**
Resources Available:	**158,250**	**50,480**	**90,260**
Expenditures:			
Contractual	148,000	0	49,840
Commodities	0	0	40,420
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**148,000**	**0**	**90,260**
Unencumbered Cash Balance Dec 31	10,250	50,480	0

2008/2009 Budget Authority Amount:	191,886	201,971
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Stormwater Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,928	1,765	9,181
Receipts:			
Stormwater Services Billed	8,633	10,276	10,276
Penalties	113	140	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,746**	**10,416**	**10,416**
Resources Available:	**20,674**	**12,181**	**19,597**
Expenditures:			
Contractual	490	0	6,500
Commodities	5,419	0	4,000
Capital Outlay	13,000	3,000	9,097
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**18,909**	**3,000**	**19,597**
Unencumbered Cash Balance Dec 31	1,765	9,181	0

2008/2009 Budget Authority Amount:	32,650	28,229
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Leoti 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park and Rec	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,966	3,966	3,966
Receipts:			
Liquor Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**3,966**	**3,966**	**3,966**
Expenditures:			
Capital Outlay			3,966
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**3,966**
Unencumbered Cash Balance Dec 31	3,966	3,966	0

2008/2009 Budget Authority Amount:	4,903	4,336
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,365	14,342	11,115
Receipts:			
Water Sales	317,140	290,000	310,100
Penalties, Installations, Interest	14,371	7,250	4,000
Coin Sales & Connection Fees	8,581	8,400	8,400
Transfer from Capital Water Project	22,305	0	0
Transfer from Water Equipment Reserve	50,000	75,000	75,000
Miscellaneous	2,135	1,000	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**414,532**	**381,650**	**397,500**
Resources Available:	**449,897**	**395,992**	**408,615**
Expenditures:			
Personal Services	165,178	82,861	48,878
Contractual	92,760	63,000	63,000
Commodities	39,884	25,000	30,000
Capital Outlay	733	100,000	5,000
Transfer to Water Equipment Reserve	50,000	0	169,281
Transfer to Water Bond & Interest	87,000	114,016	92,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**435,555**	**384,877**	**408,615**
Unencumbered Cash Balance Dec 31	14,342	11,115	0

2008/2009 Budget Authority Amount:	606,541	434,456
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Leoti 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	100,681	102,654	92,935
Receipts:			
Sanitation Collection Fees	107,511	124,903	124,903
Yardwaste Collection Fees	8,833	9,556	9,556
Penalties	1,561	1,625	1,625
Containers Sold	1,097	6,000	2,400
Interest on Idle Funds	4,945	2,620	2,620
Miscellaneous	101	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**124,048**	**144,704**	**141,104**
Resources Available:	**224,729**	**247,358**	**234,039**
Expenditures:			
Personal Services	90,960	114,423	127,121
Contractual	11,670	25,000	20,000
Commodities	19,445	15,000	20,000
Capital Outlay	0	0	0
Transfer to Sanitation Reserve Fund	0	0	66,918
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**122,075**	**154,423**	**234,039**
Unencumbered Cash Balance Dec 31	102,654	92,935	0

2008/2009 Budget Authority Amount:	238,677	221,929
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	100,491	96,959	125,661
Receipts:			
Sewer Service Billed	129,360	149,542	189,542
Penalties	1,638	1,800	1,800
Interest on Idle Funds	5,622	400	400
Miscellaneous	1,818	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**138,438**	**151,742**	**191,742**
Resources Available:	**238,929**	**248,701**	**317,403**
Expenditures:			
Personal Services	52,038	91,200	27,000
Contractual Services	26,663	21,840	21,840
Commodities	55,536	10,000	10,000
Capital Outlay	7,733	0	64,200
Transfer to Sewer Reserve	0	0	194,363
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**141,970**	**123,040**	**317,403**
Unencumbered Cash Balance Dec 31	96,959	125,661	0

2008/2009 Budget Authority Amount:	221,366	234,908
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Leoti

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name: Water Bond & Interest		(2) Fund Name: Water Capital Project		(3) Fund Name: Water Reserve		(4) Fund Name: Sanitation Reserve		(5) Fund Name: Sewer Reserve		Total
Unencumbered Cash Balance Jan 1	30,161	Unencumbered Cash Balance Jan 1	22,305	Unencumbered Cash Balance Jan 1	340,000	Unencumbered Cash Balance Jan 1	107,863	Unencumbered Cash Balance Jan 1	90,000	590,329
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans f/Water	87,000									
Total Receipts	87,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	87,000
Resources Available:	117,161	Resources Available:	22,305	Resources Available:	340,000	Resources Available:	107,863	Resources Available:	90,000	677,329
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	74,509	Transfer to Water	22,305	Capital Outlay	20,602					
Interest	40,904									
Total Expenditures	115,413	Total Expenditures	22305	Total Expenditures	20602	Total Expenditures	0	Total Expenditures	0	158,320
Cash Balance Dec 31	1,748	Cash Balance Dec 31	0	Cash Balance Dec 31	319,398	Cash Balance Dec 31	107,863	Cash Balance Dec 31	90,000	519,009 **
										519,009 **

**Note: These two block figures should agree.

City of Leoti

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name: KLINK Capital Project		(2) Fund Name: Equipment General		(3) Fund Name: Capital Improvement		(4) Fund Name: Technology Equip Reserve		(5) Fund Name: Equipment Reserve Fire		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,030	Cash Balance Jan 1	107,485	Cash Balance Jan 1	45,000	Cash Balance Jan 1	9,143	Cash Balance Jan 1	1,064	183,722
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Revenue	12,073									
Total Receipts	12,073	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,073
Resources Available:	33,103	Resources Available:	107,485	Resources Available:	45,000	Resources Available:	9,143	Resources Available:	1,064	195,795
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	37,694					Contractual	6,462			
						Licensing	1,598			
Total Expenditures	37,694	Total Expenditures	0	Total Expenditures	0	Total Expenditures	8060	Total Expenditures	0	45,754
Cash Balance Dec 31	-4,591	Cash Balance Dec 31	107,485	Cash Balance Dec 31	45,000	Cash Balance Dec 31	1,083	Cash Balance Dec 31	1,064	150,041 **
	Neg Bal									150,041 **

**Note: These two block figures should agree.

City of Leoti

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fire										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,209	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,209
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,209	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,209	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,209 **
										9,209 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Leoti
will meet on the 17th day of August, 2009, at 7:00 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	661,176	64.060	606,650	64.207	1,194,310	377,196	64.352
Ambulance/Fire Equip		3.634		3.693	174,300	21,675	3.698
Special Highway	148,000				90,260		
Stormwater Utility	18,909		3,000		19,597		
Special Park and Rec					3,966		
Water Utility	435,555		384,877		408,615		
Sanitation Utility	122,075		154,423		234,039		
Sewer Utility	141,970		123,040		317,403		
Non-Budgeted Funds-A	158,320						
Non-Budgeted Funds-B	45,754						
Non-Budgeted Funds-C							
Totals	1,731,759	67.694	1,271,990	67.900	2,442,490	398,871	68.050
Less: Transfers	209,305		189,016		1,125,196		
Net Expenditure	1,522,454		1,082,974		1,317,294		
Total Tax Levied	401,101		398,339		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,925,158		5,866,566		5,861,420		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	1,186,458	1,105,751	1,019,122
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	7,653	0	0
Total	1,194,111	1,105,751	1,019,122

*Tax rates are expressed in mills

Renee Geyer
City Official Title: City Clerk/CFO

revised 5/08/08

Proof of Publication

AUG 21 2009

STATE OF KANSAS
WICHITA COUNTY, KS SS.

Patricia G Sayre

being first duly sworn, deposes and says that he/she is editor of **THE LEOTI STANDARD**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Wichita County, Kansas, with a general paid circulation on a weekly basis in Wichita County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Leoti in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

5 day of August, 20 09,

with subsequent publications being made on the following dates:

_____, 20 ____

_____, 20 ____

_____, 20 ____

_____, 20 ____

_____, 20 ____

(Sign) Patricia G Sayre

Witness my hand this 6 day of August, 20 09

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2010

Publication fee $ _____

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(Seal) KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

NOTICE OF BUDGET HEARING

The governing body of
City of Leoti
will meet on the 17th day of August, 2009, at 7:00 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax
General	661,176	64.060	606,650	64.207	1,194,310	377,196
Ambulance/Fire Equip		3.634		3.693	174,300	21,675
Special Highway	148,000				90,260	
Stormwater Utility	18,909		3,000		19,597	
Special Park and Rec					3,966	
Water Utility	435,555		384,877		408,615	
Sanitation Utility	122,075		154,423		234,039	
Sewer Utility	141,970		123,040		317,403	
Non-Budgeted Funds-A	158,320					
Non-Budgeted Funds-B	45,754					
Non-Budgeted Funds-C						
Totals	1,731,759	67.694	1,271,990	67.900	2,442,490	398,871
Less: Transfers	209,305		189,016		1,125,196	
Net Expenditure	1,522,454		1,082,974		1,317,294	
Total Tax Levied	401,101		398,339		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	5,925,158		5,866,566		5,861,420	

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	1,186,458	1,105,751	1,019,122
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	7,653	0	0
Total	1,194,111	1,105,751	1,019,122

*Tax rates are expressed in mills

Renee Meyer CMC
City Official Title: City Clerk/Chief Financial Officer