

**CERTIFICATE**

To the Clerk of Edwards County, State of Kansas

We, the undersigned officers of The City of Lewis certify that:

- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and
- (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditures	Amount of 2009 Ad Valorem Tax	
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Allocation of MVT, RVT, & 16/20M Veh		3a			
Schedule of Transfers		3b			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.			NONE		
Fund	K.S.A.				
General		6a, 6b	241140	91138	53.279
Employee Benefit		7	46620	28229	16.502
Bond and Interest		8	0	0	
Special Highway		9	12960		
Utility		12	166700		
<b>TOTALS</b>			467420	119367	69.781
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Final Assessed Valuation 1,710,593

State Use Only	Assisted by: none
Received _____	<i>David [Signature]</i>
Reviewed by _____	<i>Robert [Signature]</i>
Follow up Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>[Signature]</i>

(If not assisted, so state)

*[Signature]*  
\_\_\_\_\_  
Governing Body

Attest: November 1, 2009

*Mina L. Schmitt*  
County Clerk



## COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

	Amount of Levy
1. Total Tax Levy Amount In 2009 Budget	+ \$ <u>143085</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>16255</u>
3. Tax Levy Excluding Debt Service	\$ <u>126830</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009	+ <u>8793</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>360342</u>
5b. Personal Property 2008	- <u>487840</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>-127498</u>
6. Valuation of Annexed Territory for 2008:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ _____
7. Valuation of Property that has Changed in Use during 2009:	+ <u>23911</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>-94794</u>
9. Total Estimated Valuation July 1, 2009	<u>1710593</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1615799</u>
11. Factor for Increase (8 divided by 10)	<u>-0.0586670</u>
12. Amount of Increase (11 times 3)	+ \$ <u>-7441</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u><u>119389</u></u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>119389</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes

2009 Budgeted Fund Names	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Tax
General	104076	23728	382	442
Employee Benefit	22752	5187	84	97
TOTAL	126828	28915	466	539

0.22799

MVT Factor

0.00367

RVT Factor

0.00425

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2008.

**SCHDEULE OF TRANSFERS**

Fund Transferred From:	Fund Transferred To:	2008 Amount	2009 Amount	2010 Amount	Statute
Utility	General				K.S.A. 12-825d
Utility	Equipment Reserve				K.S.A. 12-825d
Utility	Employee Benefit				K.S.A. 12-825d
Utility	Capital Improvement	7500			K.S.A. 12-118
General	Capital Improvement	27500	100000		K.S.A. 12-118
General	Equipment Reserve	3500			K.S.A. 12-117

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/09	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principle	Interest	Principle	Interest	Principle
General Obligation Bond	1/7/99	4.4	\$150000.00	\$20000.00	March 1st		\$445.00			
					Sept 1st		\$445.00	\$20000.00		
					March 1st					
					Sept 1st	\$20000.00				
<b>Total</b>				\$20000.00			\$890.00	\$20000.00	\$0.00	\$0.00

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General Fund</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	50235	71448	44165
Ad Valorem Tax	93018	104078	
Delinquent Tax	1483	500	500
Motor Vehicle Tax	15196	18007	23728
Recreational Vehicle Tax	252	334	382
16/20M Vehicle Tax	53	58	442
Fire Contracts	14078	14321	14653
Sales Tax	22684	21584	21500
Use Tax	3715	3876	3500
Franchises	33237	32624	32500
Licenses	368	300	300
Fines	1968	2500	1000
Telephone Company Capital Credit	229	250	250
Reimbursements	12839	1000	1000
County/City Revenue Sharing	0	0	0
TAX Misc.	1106	0	0
Miscellaneous	675	100	100
Transfer From Water & Sewer Utility			
Interest on Idle Funds	4415	3000	3000
Buiding Permit	0	0	
Refunds	3892	0	
Rent	405	3000	3000
Neighborhood Revitalization Refund	-526		
<b>Total Receipts</b>	<b>209087</b>	<b>205532</b>	<b>105855</b>
<b>Resouces Available</b>	<b>259322</b>	<b>276980</b>	<b>150020</b>

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available</b>	259322	276980	150002
Expenditures:			
General Government			
Personal Services	32597	33840	40000
Contractual	19018	9530	25000
Commodities	25131	14235	25000
Capital Outlay	0	0	40000
Public Safety			
Fire Department			
Personal Services	13980	15000	18000
Contractual	9194	6000	14000
Commodities	15273	17310	14000
Capital Outlay			
Police Department			
Personal Services	13028	10000	20000
Contractual	1025	2700	4000
Commodities	5183	2200	5000
Bond Refund			
Street Department			
Personal Services	0	2000	2000
Contractual	0	1000	1000
Commodities	1563	1000	2000
Capital Outlay			
Street Lights	7384	8000	8000
Park Department			
Personal Services	7823	5000	10000
Contractual	879	1000	2000
Commodities	735	1000	3000
Capital Outlay			
Tower	4061	3000	3800
Transfer To Capital Improvement	27500	100000	
Transfer To Equip Res Fire	3500	0	0
<b>Total Expenditures</b>	187874	232815	236800
Unencumbered Cash Balance, December 31	71448	44165	
		Non-Appropriated Balance	4340
		Total Expenditures and Non-Appropriated Balance	241140
		Tax Required	91138
		Delinquency Computation	
		Amount of 2009 Ad Valorem Tax	91138





**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway Fund</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Special Highway Tax	12928	13440	12960
Cancelled Encumbrances			
<b>Total Receipts</b>	12928	13440	12960
<b>Resources Available</b>	12928	13440	12960
Expenditures:			
Contractual	13665	14200	12960
<b>Total Expenditures</b>	12928	13440	12960
Unencumbered Cash Balance December 31	0	0	0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Equipment Reserve Fund</b>	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1			
Utility Equipment Res.	50605	30165	30165
Fire Equipment Res.	0	3500	3500
Transfers From: General to Fire Reserve	3500		
General Fund			
Transfer From Utility Fund			
Cancelled Encumbrances			
<b>Total Receipts</b>	3500	0	0
<b>Resources Available</b>	54105	33665	33665
Expenditures:			
Generator - Utility	12000		
Water Pipe - Utility	11940		
<b>Total Expenditures</b>	23940	0	0
Unencumbered Cash Balance December 31	30165	33665	33665



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

<b>Adopted Budget</b>	<b>Prior Year</b>	<b>Current Year</b>	<b>Proposed Budget</b>
<b>Water/Sewer Utility</b>	<b>Actual 2008</b>	<b>Estimate 2009</b>	<b>Year 2010</b>
Unencumbered Cash Balance January 1	11056	4394	10894
<b>Revenues:</b>			
Sales and Charges	86333	120000	120000
Refuse Collection	33744	40000	40000
Reimbursed Expense			
Interest On Idle Funds	893	500	500
Water Deposits	1060	1200	1000
Cancelled Encumbrances			
<b>Total Receipts</b>	122030	161700	161500
<b>Resources Available</b>	133086	166094	172394
<b>Expenditures:</b>			
Personal Services	37830	40000	45000
Contractual	48176	50000	50000
Commodities	33029	33500	30000
Capital Outlay		30000	40000
Sales Tax	498	400	400
Water Tax	1459	1100	1100
Bad Checks	200	200	200
Cash	0	0	0
Water Deposit Refund	0	0	0
Transfer To: General Fund			
Transfer To: Capital Improvement	7500		
Transfer To: Equipment Reserve			
<b>Total Expenditures</b>	128692	155200	166700
Unencumbered Cash Balance December 31	4394	10894	5694

**NOTICE OF BUDGET HEARING**

The governing body of The City of Lewis will meet on the 10th day of August, 2009 at 7:00 P.M. at the City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2008 ad valorem tax.

Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate\* is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	187874	49.209	232815	56.605	241140	91138	53.279
Employee Benefit	30980	20.408	34420	12.374	46620	28229	16.502
Bond & Interest	16546	6.189	23323	8.841	0	0	0.000
Special Highway	12928		13440		12960		
Water/Sewer	128692		155200		166700		
Equipment Reserve (For Info)	23940		33665		0		
Capital Improvement (For Info)	5320		135012		0		
Totals	377020	75.806	459198	77.82	467420		69.781
Less: Transfers	38500		50000		0		
Net Expenditures	338520		409198		467420		
Total Tax Levied	145220		143085		119367		
Assessed Valuation	1838668		1710593				
Total							
Outstanding Indebtedness, January 1							
	2007		2008		2009		
GO Bonds	50000		35000		20000		

\_\_\_\_\_  
Clerk

# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Sue Bagby

of lawful age, being duly sworn upon oath states that he/she is the editor of THE EDWARDS COUNTY SENTINEL.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in EDWARDS County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22 day of July 2009

2nd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

4th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

Publication fee \$ 3750

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_ @ \_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 3750

(Signed) Sue Bagby

Witness my hand this 22 day of July 2009

SUBSCRIBED and SWORN to before me this 22

day of July 2009.

Kelly C Anderson  
(Notary Public)

My commission expires 2.7.2010

Published in the Edwards County Sentinel Wednesday, July 22, 2009.

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Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditure	Actual Tax Rate	Current Year Estimate of Expenditure	Actual Tax Rate	Expenditure	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General	187874	46.208	1,232,815	56.905	241,140	91,634	63.272
Employee Benefit	30980	20.408	34420	12.374	40620	28228	18.504
Bond & Interest	18546	6.189	23328	8.841	0	0	0.000
School Highway	12928		13440		12940		
Water/Sewer	12892		152200		186700		
Employment Retaining (For Info)	23940		33680		0		
Capital Improvement (For Info)	5320		135012		0		
<b>Total</b>	<b>377020</b>	<b>75.608</b>	<b>459195</b>	<b>77.82</b>	<b>487460</b>		<b>69281</b>
Less: Transfers	39500		50000		0		
<b>Net Expenditure</b>	<b>338320</b>		<b>409195</b>		<b>487460</b>		
Total Tax Levied	145220		143085		118957		
Assessed Valuation	1838868		1710593				
<b>Total</b>							

Outstanding Indebtedness, January 1

2007	2008	2009
50000	35000	20000

GO Bonds

**KELLY C. ANDERSON**  
Notary Public - State of Kansas  
My Appt. Expires Feb 7, 2010