

CERTIFICATE

To the Clerk of **PHILLIPS** County, State of Kansas
We, the undersigned officers of
the **CITY OF LONG ISLAND**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2009 Ad Valorem		
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Statement of Indebtedness		4				
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Fund	K.S.A.					
General	12-101a	6	46,344	30,798	58,770	30,797.93
Library	12-1220	7	3,172	1,047	1,997	1,046.51
Tort Liability	75-6110	7	4,969	0		
Special Highway	79-3425	8	4,420	0		
Public Utilities		8	50,328	0		
Totals			109,233	31,845	60,767	31,844.34
Long Island Cemetery	12-1405	9	17,143	3,257	1,295	3,255.04
Publication		10				
Budget Summary		0				
Neighborhood Revitalization Rebate						
Is an Ordinance required to be passed, published, and attached to the budget				No		

Cemetery 2,513,543

County Clerk's Use Only
524,040
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Attest: Oct 1, 2009
Linda McDowell
County Clerk

Scott Shiffert Miller
Scott Shiffert Miller
Paul Coy
Paul Coy
Tom Korman
Tom Korman
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>31,597</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,597</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	60,901
5b. Personal Property 2008	- _____	57,487
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ _____	3,414
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	
6b. State Assessed	+ _____	
6c. New Improvements	- _____	
6d. Total Adjustment	+ _____	0
7. Valuation of Property that has Changed in Use during 2009:		<u>649</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)		<u>4,063</u>
9. Total Estimated Valuation July 1, 2009	<u>522,217</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>518,154</u>
11. Factor for Increase (8 divided by 10)		<u>0.008</u>
12. Amount of Increase (11 times 3)	+ \$	<u>248</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	31,845
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u><u>31,845</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

**Computation to Determine Limit for 2010
Cemetery District**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>3,254</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 3,254</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>0</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>180,307</u>
5b. Personal Property 2008	- <u>204,719</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ 0
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>1,962</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>1,962</u>
9. Total Estimated Valuation July 1, 2009	<u>2,503,674</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,501,712</u>
11. Factor for Increase (8 divided by 10)	<u>0.001</u>
12. Amount of Increase (11 times 3)	+ <u>3</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	3,257
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>\$ 3,257</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	72,855	5,871	3,638
Receipts:			
Ad Valorem Tax			
Delinquent Tax	27,933	30,555	XXXXXXXXXXXX
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	7,770	7,845	6,997
16/20 M Vehicle Tax	198	255	292
Sales Tax	590	495	659
LAVTR		0	0
Rent			
Intangibles	2,295	3,060	3,060
KDHE	0	0	0
Federal Aid - Emer Prep			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	7,268		
Other Income	52		
Cancelled Encumbrances			
Interest on Idle Funds		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	1,207	900	900
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,313	43,110	11,908
Resources Available	120,168	48,981	15,546
Expenditures:			
Personal Services	9,004	9,000	9,000
Contractual Services	17,507	25,000	25,000
Commodities	6,188	6,000	7,000
Capital Outlay	71,345	5,343	5,344
Loan Principal	3,761		
Loan Interest	3,065		
Commissions	127		
Transfer to Library	3,300		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	114,297	45,343	46,344
Unencumbered Cash Balance December 31	5,871	3,638	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	67,327	45,343	Non-Appr Bal
Violation of Budget Law for 2008/200	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			30,798

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1				
Receipts:		195	3,696	1,854
Ad Valorem Tax				
Delinquent Tax		932	1,042	XXXXXXXXXXXX
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax		270	262	239
16/20 M Vehicle Tax		7	9	10
Transfer from General Fund		20	17	22
Cancelled Encumbrances		3,300		
Interest on Idle Funds			XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,529	1,330	271
Resources Available		4,724	5,026	2,125
Expenditures:				
Appropriations to Library Board		1,028	3,172	3,172
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,028	3,172	3,172
Unencumbered Cash Balance December 31		3,696	1,854	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,663	3,172	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	3,172
Possible Cash Violation for 2008:	No		Tax Required	1,047
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	1,047

Adopted Budget

Tort Liability		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1				
Receipts:		4,969	4,969	4,969
Ad Valorem Tax				
Delinquent Tax		0	0	XXXXXXXXXXXX
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		0	0	0
State Payments		0	0	0
LAVTR		0	0	
Reimbursed Expenses			0	
Cancelled Encumbrances				
Interest on Idle Funds			XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available		4,969	4,969	4,969
Expenditures:				
Contractual Services			0	4,969
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	4,969
Unencumbered Cash Balance December 31		4,969	4,969	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,969	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	4,969
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
State Payments	4,084	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,084	4,420	4,420
Resources Available	4,084	4,420	4,420
Expenditures:			
Streets	4,084	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,084	4,420	4,420
Unencumbered Cash Balance December 31	0	0	0
2008/2009 Budget Authority Amount:	4,420	4,420	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget

Public Utilities	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	13,112	14,655	7,328
Receipts:			
Collections	47,917	43,000	43,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,917	43,000	43,000
Resources Available	61,029	57,655	50,328
Expenditures:			
Contractual Services	31,872	34,611	34,611
Commodities	199	1,500	1,500
Loan Principal	3,839	7,918	8,250
Loan Interest	2,994	5,768	5,463
Commissions	120	530	504
Capital Outlay	7,350		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,374	50,327	50,328
Unencumbered Cash Balance December 31	14,655	7,328	0
2008/2009 Budget Authority Amount:	45,590	50,328	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Long Island Cemetery				
Unencumbered Cash Balance January 1		28,987	25,961	13,038
Receipts:				
Ad Valorem Tax		3,154	3,254	XXXXXXXXXXXX
Delinquent Tax			0	0
Motor Vehicle Tax		305	299	288
Recreational Vehicle Tax		5	10	9
16/20 M Vehicle Tax		136	138	151
Sale of Plots		300	300	300
LAVTR				
Memorials		100	100	100
Reimbursed Expense				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds		600	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,600	4,101	848
Resources Available		33,587	30,062	13,886
Expenditures:				
Contractual Services		7,126	6,381	6,500
Commodities		500	500	500
Capital Outlay		0	10,143	10,143
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		7,626	17,024	17,143
Unencumbered Cash Balance December 31		25,961	13,038	XXXXXXXXXXXX
2008/2009 Budget Authority Amount:	19,245	17,024	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal	17,143
Possible Cash Violation for 2008:	<u>No</u>		Tax Required	3,257
			Del Comp Rate: 0.000%	
			Increase in Personal Property for 2009:	3,257

NOTICE OF BUDGET HEARING

The governing body of the City of **Long Island** will meet on the **11th** day of **August, 2009** at **7:30 P.M.**, at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	114,297	60.030	45,343	59.233	46,344	30,798	58.975
Library	1,028	2.007	3,172	2.019	3,172	1,047	2.005
Tort Liability	0	0.000	0	0.000	4,969	0	0.000
Special Highway	4,084		4,420		4,420		
Public Utilities	46,374		50,327		50,328		
Totals	165,783	62.037	103,262	61.252	109,233	31,845	60.980
Less: Transfers	3,300		0		0		
Net Expenditures	162,483		103,262		109,233		
Total Tax Levied	31,188		31,597				
Assessed Valuation	502,737		515,855		522,217		

Cemetery Districts

Long Island Cemetery	7,626	1.214	17,024	1.257	17,143	3,257	1.301
Total Tax Levied	3,168		3,254				
Valuations	2,608,846		2,588,552		2,503,674		

Outstanding Indebtedness, January 1

	2007	2008	2009
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	168,327	161,334	153,734
Lease Purchase Principal	0	0	0
Total	168,327	161,334	153,734

* Tax Rates are expressed in mills.

Pat Hammond

Clerk