

2010

CERTIFICATE

To the Clerk of Crawford county, State of Kansas
We, the undersigned, officers of
City of McCune

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	174,000	62,431	49.803
Debt Service	10-113				
Special Highway			12,000		
Trash Utility			24,000		
Sewer Utility			37,566		
Water Utility			94,679		
Water Utility Bond & Interest			19,179		
Totals		xxxxxx	361,424	62,431	49.803
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

1,253,560

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Monica Kellogg, CPA, LLC
104 West 6th Street
Address: P.O. Box 1901
Pittsburg, Kansas 66762

Don Call
Richard Parsons
Dublin Rennie
Bill Allers
Lain Stewart
Governing Body

Date Attested: November 16, 2009

Dale P. Pelt
County Clerk

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Date Attested: _____, 2009

County Clerk

Governing Body

City of McCune

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>63,021</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 63,021</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>2,207</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>118,476</u>	
5b. Personal Property 2008	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>118,476</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>120,683</u>	
9. Total Estimated Valuation July 1, 2009	<u>1,253,765</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,133,082</u>	
11. Factor for Increase (8 divided by 10)	<u>0.10651</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>6,712</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		<u>\$ 69,733</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>69,733</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	63,021	17,798	242	289	0
Debt Service					
TOTAL	63,021	17,798	242	289	0

County Treas Motor Vehicle Estimate	<u>17,798</u>		
County Treasurers Recreational Vehicle Estimate		<u>242</u>	
County Treasurers 16/20M Vehicle Estimate			<u>289</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.28241</u>		
Recreational Vehicle Factor		<u>0.00384</u>	
16/20 Vehicle Factor			<u>0.00459</u>
Slider Factor			<u>0.00000</u>

City of McCune

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,690	5,887	7,427
Receipts:			
State of Kansas Gas Tax	9,497	11,070	12,380
County Transfers Gas	1,500	1,470	1,580
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,997	12,540	13,960
Resources Available:	15,687	18,427	21,387
Expenditures:			
Street Repair and Maint	9,800	11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,800	11,000	12,000
Unencumbered Cash Balance Dec 31	5,887	7,427	9,387

2008/2009 Budget Authority Amount: 22,000 10,000
 Violation of Budget Law for 2008/2009: No Yes
 Possible Cash Violation for 2008: No

Adopted Budget Trash Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,673	4,923	5,473
Receipts:			
Charges to Customers	24,000	24,550	24,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,000	24,550	24,500
Resources Available:	28,673	29,473	29,973
Expenditures:			
Salaries & Wages	0	0	0
Contractual	23,750	24,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,750	24,000	24,000
Unencumbered Cash Balance Dec 31	4,923	5,473	5,973

2008/2009 Budget Authority Amount: 27,000 24,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of McCune

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,750	19,412	24,102
Receipts:			
Customer Charges	41,800	42,000	42,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,800	42,000	42,500
Resources Available:	58,550	61,412	66,602
Expenditures:			
Salaries & Wages	7,000	6,300	6,500
Contractual	1,000	600	600
Loan Principal and Interest	31,138	30,410	30,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,138	37,310	37,566
Unencumbered Cash Balance Dec 31	19,412	24,102	29,036
2008/2009 Budget Authority Amount:	53,159	47,410	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

5219.13
9935.93
404.25
5078.17
10109.31
391.83

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,229	19,800	35,687
Receipts:			
Customer Charges	108,000	108,000	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	108,000	108,000	108,000
Resources Available:	115,229	127,800	143,687
Expenditures:			
Salaries & Wages	36,500	35,000	36,000
Contractual	24,500	24,000	25,000
Commodities	7,200	7,000	7,500
Capital Outlay	8,000	7,000	7,000
Transfer to Water Utility Bond and Interest	19,229	19,113	19,179
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	95,429	92,113	94,679
Unencumbered Cash Balance Dec 31	19,800	35,687	49,008
2008/2009 Budget Authority Amount:	116,550	109,550	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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City of McCune

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,090	7,390	7,390
Receipts:			
Transfer From Water Utility	19,229	19,113	19,179
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,229	19,113	19,179
Resources Available:	27,319	26,503	26,569
Expenditures:			
Principal and Interest Payments	19,929	19,113	19,179
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,929	19,113	19,179
Unencumbered Cash Balance Dec 31	7,390	7,390	7,390
2008/2009 Budget Authority Amount:	20,229	19,113	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

5400
6992
6837

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of McCune
will meet on the 10th day of August, 2009, at 7:00 p.m. at the McCune Community Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	155,800	51.081	155,500	51.242	174,000	62,431	49.795
Debt Service							
Special Highway	9,800		11,000		12,000		
Trash Utility	23,750		24,000		24,000		
Sewer Utility	39,138		37,310		37,566		
Water Utility	95,429		92,113		94,679		
Water Utility Bond & Interest	19,929		19,113		19,179		
Totals	343,846	51.081	339,036	51.242	361,424	62,431	49.795
Less: Transfers	19,229		19,113		19,179		
Net Expenditure	324,617		319,923		342,245		
Total Tax Levied	52		63,021		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,240,641		1,229,862		1,253,765		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	248,200		243,200		237,800		
Other	342,767		323,403		303,358		
Lease Purchase Principal	0		0		0		
Total	590,967		566,603		541,158		

*Tax rates are expressed in mills

City Official Title

Mayor

Page No.

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 1,253,765

Net Valuation Factor: 1,253.765

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

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Total	590,967		566,603		541,158		

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City Official Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 1st day of August, 2009, with subsequent publications being made on the following dates:

2nd _____,
3rd _____,
4th _____,

5th _____,
6th _____,
7th _____,

Stephen Wade
Publisher

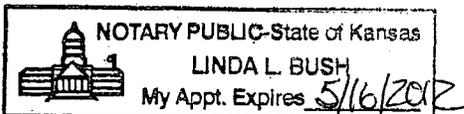
Subscribed and sworn to before me this 7th day of August, 2009.

Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 159.04

Additional copies \$ _____



(Published in The Morning Sun, August 1, 2009)
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