

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET

2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget		+ \$	<u>35,316</u>
2. Debt service levy in 2009 budget		- \$	<u>30,655</u>
3. Tax levy excluding debt service		\$	<u>4,661</u>

2009 Valuation Information for Valuation Adjustments:

4. New improvements		+	<u>5,887</u>	
5. Increase in personal property: for 2009:				
5a. Personal Property 2009	+	<u>11,834</u>		
5b. Personal property 2008	-	<u>23,617</u>		
5c. Increase in personal property (5a minus 5b)			+	<u>-</u>
6. Valuation of annexed territory for 2009:				
6a. Real estate	+	<u>-</u>		
6b. State assessed	+	<u>-</u>		
6c. New improvements	-	<u>-</u>		
6d. Total adjustment			+	<u>-</u>
7. Valuation of property that has changed in use during 2009:				
7a. Real estate	+	<u>-</u>		
7b. State assessed	+	<u>-</u>		
7c. New improvements	-	<u>-</u>		
7d. Total adjustment			+	<u>-</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)				<u>5,887</u>
9. Total estimated July 1, 2009 valuation			<u>719,122</u>	
10. Total valuation less valuation adjustment (9 minus 8)				<u>713,235</u>
11. Factor for increase (8 divided by 10)				<u>0.0083</u>
12. Amount of increase (11 times 3)		+	\$	<u>38</u>
13. Maximum tax levy without ordinance or resolution (3 plus 12)			\$	<u>4,699</u>
14 Debt Service Levy in this budget				<u>30,825</u>
15 Maximum levy, including debt service, without a Resolution (13 plus 14)				<u>35,524</u>

If the 2010 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	628	1,708	104
Revenues:			
State Allocations	16,395	14,860	16,610
County Allocations	2,166	1,970	2,120
Interest on Idle Funds	-	-	-
Reimbursed Expense	400	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	18,961	16,830	18,730
Resources Available	19,589	18,538	18,834
Expenditures:			
Personal Services	12,697	13,000	13,400
Contractual Services	2,710	3,200	3,200
Commodities	2,474	2,234	2,234
Capital Outlay	-	-	-
Total Expenditures	17,881	18,434	18,834
Unencumbered Cash Balance, December 31	1,708	104	-

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	39,325	40,390	44,445
Revenues:			
Charges to Customers	110,677	112,000	112,055
Interest on Idle Funds	1,804	800	800
Miscellaneous Revenue	950	300	300
Transfer From Gas	-	-	-
Transfer From Electric	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	113,431	113,100	113,155
Resources Available	152,756	153,490	157,600
Expenditures:			
Personal Services	28,655	30,000	31,000
Contractual Services	18,375	16,000	16,500
Commodities	6,700	6,125	6,500
Capital Outlay - Other	-	-	42,100
Purchased For Resale	58,636	52,500	56,500
Transfer to General Fund	-	4,420	5,000
Transfer To Reserve	-	-	-
Total Expenditures	112,366	109,045	157,600
Unencumbered Cash Balance, December 31	40,390	44,445	-

Adopted Budget Water Reserve Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	116,817	134,142	132,805
Revenues:			
Charges to Customers	279,536	296,000	296,612
Interest on Idle Funds	4,911	4,000	4,000
Miscellaneous Revenue	9,634	2,000	2,000
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	294,081	302,000	302,612
Resources Available	410,898	436,142	435,417
Expenditures:			
Personal Services	37,317	42,000	43,500
Contractual Services	16,427	17,700	17,700
Commodities	8,577	9,175	9,175
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	110,000
Purchased For Resale	174,435	190,042	190,042
Transfer To General Fund	40,000	44,420	65,000
Transfer To Electric Reserve	-	-	-
Transfer To Sewer Fund	-	-	-
Transfer To Water Fund	-	-	-
Total Expenditures	276,756	303,337	435,417
Unencumbered Cash Balance, December 31	134,142	132,805	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GAS FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	24,762	10,685	10,485
Revenues:			
Charges to Customers	290,430	250,000	285,000
Interest on Idle Funds	1,815	3,000	3,000
Miscellaneous Revenue	4,283	2,000	2,000
Reimbursed Expense	-	-	-
Transfer From Gas Reserce	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	296,528	255,000	290,000
Resources Available	321,290	265,685	300,485
Expenditures:			
Personal Services	12,742	12,000	12,000
Contractual Services	62,767	65,000	65,500
Commodities	1,178	3,200	3,200
Capital Outlay	-	-	11,500
Purchased For Resale	178,918	125,000	168,285
Transfer To Water Fund	-	-	-
Transfer To General Fund	55,000	50,000	40,000
Transfer To Sewer Fund	-	-	-
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	310,605	255,200	300,485
Unencumbered Cash Balance, December 31	10,685	10,485	-

Adopted Budget Gas Reserve Fund	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Gas Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
SEWER FUND			
Unencumbered Cash Balance, January 1	27,677	27,939	29,676
Revenues:			
Charges to Customers	65,310	65,000	65,029
Interest on Idle Funds	1,412	500	500
Miscellaneous Revenue	881	500	500
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	67,603	66,000	66,029
Resources Available	95,280	93,939	95,705
Expenditures:			
Personal Services	23,740	24,000	24,500
Contractual Services	10,705	10,800	11,000
Commodities	2,382	4,048	4,500
Sewer Pump	5,784	-	-
Other Capital Outlay	-	-	30,650
Transfer To General Fund	-	-	-
Transfer To Sewer Reserve	24,730	25,415	25,055
Total Expenditures	67,341	64,263	95,705
Unencumbered Cash Balance, December 31	27,939	29,676	-

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer Reserve Fund			
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	24,730	25,415	25,055
Cancellation of Prior Year Encumbrances			
Total Receipts	24,730	25,415	25,055
Resources Available	24,730	25,415	25,055
Expenditures:			
Bond Principal	7,000	8,000	8,000
Bond Interest & Fees	17,730	17,415	17,055
Total Expenditures	24,730	25,415	25,055
Unencumbered Cash Balance, December 31	-	-	-

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 11th day of August, 2009 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General Fund	201,663	49.856	228,815	48.302	257,635	35,499	49.364
Special Street Fund	17,881		18,434		18,834		
Water Utility Fund	112,366		109,045		157,600		
Electric Utility Fund	276,756		303,337		435,417		
Gas Utility Fund	310,605		255,200		300,485		
Sewer Utility Fund	67,341		64,263		95,705		
Sewer Reserve Fund	24,730		25,415		25,055		
Totals	1,011,342		1,004,509		1,290,731		49.364
Less: Transfers	(119,730)		(124,255)		(135,055)		
Net Expenditures	891,612		880,254		1,155,676		
Total Tax Levied	32,867		35,316				
Assessed Valuation	732,731		733,091		719,122		

Outstanding Indebtedness, January 1

	2007	2008	2009
GO Bonds	599,000	572,000	540,000
Revenue Bonds	-	-	-
No-Fund Warrants	-	-	-
Lease Purchase Principal	-	-	56,250
Total	599,000	572,000	596,250

* Tax Rates are expressed in mills.

Clerk

Affidavit of Publication

State of Kansas)
Crawford County)
)ss

Darvin E. Weaver, being first duly sworn on his/her oath, deposes and says:

(Published in The

That he/she is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper one consecutive weeks the first publication thereof of being on July 31, 2009

NOTICE OF BUDGET

The governing body of the City of Mulberry, Kansas, met at the Mulberry City Hall for the purpose of hearing and determining the proposed budget for the year 2010. The amount of 2009 ad valorem taxes levied for the year 2009 was \$108.00 per \$100 of assessed value. Detailed budget information is available at Mulberry City Hall.

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

The "Proposed Budget 2010 Expenditures" and limits of the 2010 budget. The "Est Tax Rate"*

Affiant further says that he/she has personal knowledge of and knows of his/her own personal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

Publication Fee \$108.00
Subscribed in my presence and sworn to before me this 3rd day of August 2009

Susan D. Pommer Notary Public

My Commission expires 5-30-11

NOTARY PUBLIC - State of Kansas
SUSAN D. POMMER
My Appt. Expires May 30, 2011

Fund	2008	
	Prior Year Actual Expenditures	Actual Tax Rate
General Fund	201,663	49
Special Street Fund	17,881	
Water Utility Fund	112,366	
Electric Utility Fund	276,756	
Gas Utility Fund	310,605	
Sewer Utility Fund	67,341	
Sewer Reserve Fund	24,730	
Totals	1,011,342	
Less: Transfers	(119,730)	
Net Expenditures	891,612	
Total Tax Levied	32,867	
Assessed Valuation	732,731	

2007	
GO Bonds	599,000
Revenue Bonds	-
No-Fund Warrants	-
Lease Purchase Principal	-
Total	599,000

* Tax Rates are expressed in mills.

Jenny [Signature]
Clerk

(Published in The Mulberry Advance, July 31, 2009.)

State of Kansas
City/County
2010

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 11th day of August, 2009 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General Fund	201,663	49.856	228,815	48.302	257,635	35,499	49.364
Special Street Fund	17,881		18,434		18,834		
Water Utility Fund	112,366		109,045		157,600		
Electric Utility Fund	276,756		303,337		435,417		
Gas Utility Fund	310,605		255,200		300,485		
Sewer Utility Fund	67,341		64,263		95,705		
Sewer Reserve Fund	24,730		25,415		25,055		
Totals	1,011,342		1,004,509		1,290,731		49.364
Less: Transfers	(119,730)		(124,255)		(135,055)		
Net Expenditures	891,612		880,254		1,155,676		
Total Tax Levied	32,867		35,316		719,122		
Assessed Valuation	732,731		733,091				

Outstanding Indebtedness, January 1

	2007	2008	2009
GO Bonds	599,000	572,000	540,000
Revenue Bonds	-	-	-
No-Fund Warrants	-	-	56,250
Lease Purchase Principal	-	-	596,250
Total	599,000	572,000	596,250

* Tax Rates are expressed in mills.

[Signature]
Clerk