State of Kansas
City

2010

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CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Olpe
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	160,202	79,438	28.113
Debt Service	10-113				
Special Highway		8	44,000		
Special Parks & Recreation		8	3,400		
Capital Improvements		9	55,000		
Christmas Candy		9	443		
Sewer Loan & Interest		10	38,274		
Sewer Utility		10	60,200		
Water Maintenance Reserve		11	45,000		
Water Utility		11	177,700		
Totals		x	584,219	79,438	28.113
Budget Summary		12			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
2,825,643
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: Nov. 2, 2009
Tammy Lopat
County Clerk

Governing Body

revised 8/06/07

City of Olpe

2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	77,721
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	77,721
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 60,702		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	0			
5b. Personal Property 2008	-	0			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009:**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			60,702		
9. Total Estimated Valuation July 1, 2009		2,809,120			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,748,418		
11. Factor for Increase (8 divided by 10)			0.02209		
12. Amount of Increase (11 times 3)				+ $	1,717
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	79,438
14. **Debt Service Levy in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					79,438

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	77,721	15,389	161	231	0
Debt Service					
TOTAL	77,721	15,389	161	231	0

County Treas Motor Vehicle Estimate 15,389
County Treasurers Recreational Vehicle Estimate 161
County Treasurers 16/20M Vehicle Estimate 231
County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19800
Recreational Vehicle Factor 0.00207
16/20M Vehicle Factor 0.00297
Slider Factor 0.00000

City of Olpe

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Christmas Candy	General	20	15	15	
Water Utility	Sewer Utility	5,000	5,000	-	12-825d
Sewer Utility	Sewer Loan & Interest	38,000	38,000	38,000	12-825d
Water Utility	Water Maintenance Res	1,226	1,200	1,200	12-1117
General	Capital Improvements	17,500	-	-	12-1118
	Totals	61,746	44,215	39,215	
	Adjustments				
	Adjusted Totals	61,746	44,215	39,215	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Olpe

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	3/14/02	3/14/22	2.85	567,303	449,095	3/1	3/1	6,961	12,176	6,581	12,556
						9/1	9/1	6,772	12,365	6,386	12,751
Total Other					**449,095**			**13,733**	**24,541**	**12,967**	**25,307**
Total Indebtedness					**449,095**			**13,733**	**24,541**	**12,967**	**25,307**

revised 8/14/08

City of Olpe

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Olpe

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,553	21,527	16,019
Receipts:			
Ad Valorem Tax	76,131	77,721	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	575	580	
Motor Vehicle Tax	16,940	15,000	15,389
Recreational Vehicle Tax	168	150	161
16/20M Vehicle Tax	301	239	231
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	2,698	3,400	2,740
In Lieu of Taxes (IRB)			
Fire District	12,857	12,000	12,000
Franchise Fees	19,067	25,000	28,000
Lake and Parks	3,336	3,400	3,300
Licenses and Permits	1,008	1,650	1,200
Other Revenues	2,906	1,900	1,500
Transfers From:			
Christmas Candy	20	15	15
Interest on Idle Funds	1,262	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**137,269**	**141,855**	**65,336**
Resources Available:	**149,822**	**163,382**	**81,355**

City of Olpe

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	149,822	163,382	81,355
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Salaries and Wages	21,123	22,000	23,000
Employee Benefit	4,809	5,800	5,052
Commodities	3,910	5,000	5,000
Contractural	14,749	18,000	18,000
Capital Outlay	0	5,000	5,000
Fire			
Capital Outlay	11,500	7,000	8,000
Contractual	11,412	11,800	11,800
First Responders	1,810	2,000	2,000
Salaries	3,768	3,850	3,850
Supplies	4,270	8,600	8,600
Firemen's Equipment	0	0	0
Law Enforcement	327	7,500	7,500
Lake and Parks			
Capital Outlay	11,000	11,000	18,000
Contractural	7,000	8,000	8,000
Supplies	3,786	4,000	4,000
Sidewalk Replacement	5,000	7,500	7,500
Street Lighting	6,926	8,200	8,300
Streets and Highways	10,905	12,113	16,600
Transfers To:			
Capital Improvements	6,000	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**128,295**	**147,363**	**160,202**
Unencumbered Cash Balance Dec 31	21,527	16,019	XXXXXXXXXXXXXXXXXXXX

2008/2009 Budget Authority Amount:	132,800	147,363	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	160,202
Possible Cash Violation for 2008:	**No**		Tax Required	78,847
			Del Comp Rate: 0.750%	591
			Amount of 2009 Ad Valorem Tax	79,438

revised 8/14/08

City of Olpe

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,032	19,947	4,227
Receipts:			
State of Kansas Gas Tax	14,497	13,150	14,700
County Transfers Gas	1,601	1,430	1,570
Sales/Use Tax Receipts	23,462	19,000	23,000
Correct Unencumbered Cash per Audit Adjustment	-4,010		
Interest on Idle Funds	1,288	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**36,838**	**34,280**	**39,970**
Resources Available:	**78,870**	**54,227**	**44,197**
Expenditures:			
Contractural	58,923	50,000	44,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**58,923**	**50,000**	**44,000**
Unencumbered Cash Balance Dec 31	19,947	4,227	197
2008/2009 Budget Authority Amount:	60,000	60,000	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,006	-28,931	619
Receipts:			
Grant Receipts and Donations	105,406	50,000	
Local Alcoholic Liquor Tax	2,697	3,000	2,749
Interest on Idle Funds	172	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**108,275**	**53,050**	**2,799**
Resources Available:	**110,281**	**24,119**	**3,418**
Expenditures:			
Park Improvements	139,212	23,500	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**139,212**	**23,500**	**3,400**
Unencumbered Cash Balance Dec 31	-28,931	619	18
2008/2009 Budget Authority Amount:	0	4,000	
Violation of Budget Law for 2008/2009:	**Yes**	**Yes**	
Possible Cash Violation for 2008:	**Yes**		

City of Olpe

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Capital Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	123,139	96,936	54,436
Receipts:			
Transfer From:			
General	17,500	0	0
Interest on Idle Funds	3,725	2,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**21,225**	**2,500**	**2,000**
Resources Available:	**144,364**	**99,436**	**56,436**
Expenditures:			
Capital Outlay	47,428	35,000	40,000
City Maintenance Building	0	10,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**47,428**	**45,000**	**55,000**
Unencumbered Cash Balance Dec 31	96,936	54,436	1,436
2008/2009 Budget Authority Amount:	80,000	45,000	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Christmas Candy	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,161	1,109	961
Receipts:			
Donations	25	250	25
Interest on Idle Funds	60	45	45
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**85**	**295**	**70**
Resources Available:	**1,246**	**1,404**	**1,031**
Expenditures:			
Supplies	117	425	425
Transfer To:			
General	20	18	18
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**137**	**443**	**443**
Unencumbered Cash Balance Dec 31	1,109	961	588
2008/2009 Budget Authority Amount:	221	443	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Olpe

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Loan & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,361	2,133	1,889
Receipts:			
Transfer From:			
Sewer Utility	38,000	38,000	38,000
Interest on Idle Funds	46	30	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**38,046**	**38,030**	**38,020**
Resources Available:	**40,407**	**40,163**	**39,909**
Expenditures:			
Revolving Loan Payment	38,274	38,274	38,274
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**38,274**	**38,274**	**38,274**
Unencumbered Cash Balance Dec 31	2,133	1,889	1,635
2008/2009 Budget Authority Amount:	38,274	38,274	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-22,002	37,420	35,820
Receipts:			
Charges for Services	50,799	52,000	52,000
Cleaning/Connection Fees	550	1,000	1,000
KDHE Loan Proceeds	121,175	0	
Transfer From: Water Utility	5,000	5,000	
Interest on Idle Funds	279	600	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**177,803**	**58,600**	**53,500**
Resources Available:	**155,801**	**96,020**	**89,320**
Expenditures:			
Capital Outlay	62,941	1,000	1,000
Commodities	1,159	1,200	1,200
Contractural	5,234	8,000	8,000
Salaries and Benefits	11,047	12,000	12,000
Transfer To:			
Sewer Loan & Interest	38,000	38,000	38,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**118,381**	**60,200**	**60,200**
Unencumbered Cash Balance Dec 31	37,420	35,820	29,120
2008/2009 Budget Authority Amount:	58,500	60,200	
Violation of Budget Law for 2008/2009:	**Yes**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Olpe

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Maintenance Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	86,782	91,142	50,042
Receipts:			
Transfers From:			
Water Utility	1,226	1,200	1,200
Interest on Idle Funds	3,302	2,700	2,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,528**	**3,900**	**3,900**
Resources Available:	**91,310**	**95,042**	**53,942**
Expenditures:			
Repairs and Maintenance	168	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**168**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	91,142	50,042	8,942
2008/2009 Budget Authority Amount:	45,000	45,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	156,041	97,780	54,380
Receipts:			
Charges for Services	133,748	132,000	132,000
Connection Fees	700	700	700
Penalties	3,350	3,600	3,600
Other Water Sales	461	400	400
Interest on Idle Funds	3,789	2,600	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**142,048**	**139,300**	**139,300**
Resources Available:	**298,089**	**237,080**	**193,680**
Expenditures:			
Capital Outlay	74,891	45,000	45,000
Commodities	63,819	66,000	66,000
Contractural	27,097	35,000	35,000
Salaries and Benefits	27,861	30,000	30,000
Kansas Water Protection Fee	415	500	500
Transfers To:			
Sewer Utility	5,000	5,000	0
Water Maintenance Reserve	1,226	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**200,309**	**182,700**	**177,700**
Unencumbered Cash Balance Dec 31	97,780	54,380	15,980
2008/2009 Budget Authority Amount:	250,000	182,700	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

The governing body of
City of Olpe
will meet on the 12th day of August, 2009, at 7:00 p.m. at the Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	128,295	30.115	147,363	27.774	160,202	79,438	28.279
Debt Service							
Special Highway	58,923		50,000		44,000		
Special Parks & Recreation	139,212		23,500		3,400		
Capital Improvements	47,428		45,000		55,000		
Christmas Candy	137		443		443		
Sewer Loan & Interest	38,274		38,274		38,274		
Sewer Utility	118,381		60,200		60,200		
Water Maintenance Reserve	168		45,000		45,000		
Water Utility	200,309		182,700		177,700		
Totals	731,127	30.115	592,480	27.774	584,219	79,438	28.279
Less: Transfers	61,746		44,215		39,215		
Net Expenditure	669,381		548,265		545,004		
Total Tax Levied	76,500		77,721		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,540,285		2,798,287		2,809,120		

Outstanding Indebtedness, January 1.	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	381,720	355,074	449,095
Lease Purchase Principal	0	0	0
Total	381,720	355,074	449,095

*Tax rates are expressed in mills

Joyce M Wilson
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 13th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 13th day of July, 2009.

CHRISTOPHER W. WALKER
Notary Public - State of Kansas
My Appt. Expires 4/14/2012

Notary Public

Printer's Fee: 103.40

Date Paid: _____

EXHIBIT A

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Olpe
will meet on the 12th day of August, 2009, at 7:00 p.m. at the Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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General	128,295	30.115	147,363	27.774	160,202	79,438	28.279
Debt Service							
Special Highway	58,923		50,000		44,000		
Special Parks & Recreation	139,212		23,500		3,400		
Capital Improvements	47,428		45,000		55,000		
Christmas Candy	137		443		443		
Sewer Loan & Interest	38,274		38,274		38,274		
Sewer Utility	118,381		60,200		60,200		
Water Maintenance Reserve	168		45,000		45,000		
Water Utility	200,309		182,700		177,700		
Totals	731,127	30.115	592,480	27.774	584,219	79,438	28.279
Less: Transfers	61,746		44,215		39,215		
Net Expenditure	669,381		548,265		545,004		
Total Tax Levied	76,500		77,721		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,540,285		2,798,287		2,809,120		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	381,720	355,074	449,095
Lease Purchase Principal	0	0	0
Total	381,720	355,074	449,095

*Tax rates are expressed in mills

City Official Title: City Clerk

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