

2010

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Rozel

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	201,000	66,583	98.625
Debt Service	10-113				
Law Enforcement	12-110b	8	6,300		
		8			
Special Highway		9	12,000		
Fire Donations		9	8,000		
Park Donations		10	5,000		
Gas Utility		10	258,000		
Water Utility		11	48,000		
Sewer Utility		11	20,000		
Building Fund		12			
Totals		XXXXXX	558,300	66,583	98.625
Budget Summary		13			
Neighborhood Revitalization		14			
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

675,119

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: VonFeldt, Bauer & VonFeldt, Chtd.

Certified Public Accountants

Address: PO Box 127

Lamed, KS 67550

Date Attested: 2009

[Signature]
County Clerk
PAWNEE COUNTY CLERK
REVISED EDITION KANSAS

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>66,714</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 66,714</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>8,574</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>27,755</u>
5b. Personal Property 2008	- <u>23,168</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,587</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>8,077</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>21,238</u>
9. Total Estimated Valuation July 1, 2009	<u>670,831</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>649,593</u>
11. Factor for Increase (8 divided by 10)	<u>0.03269</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,181</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 68,895</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>68,895</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	66,714	13,329	50	313	0
Debt Service					
Law Enforcement					
TOTAL	66,714	13,329	50	313	0

County Treas Motor Vehicle Estimate	<u>13,329</u>			
County Treasurers Recreational Vehicle Estimate		<u>50</u>		
County Treasurers 16/20M Vehicle Estimate			<u>313</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19979</u>			
Recreational Vehicle Factor		<u>0.00075</u>		
16/20 Vehicle Factor			<u>0.00469</u>	
Slider Factor				<u>0.00000</u>

City of Rozel

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Law Enforcement			
Unencumbered Cash Balance Jan 1	9,261	7,802	6,300
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,261	7,802	6,300
Expenditures:			
Contractual Services	1,459	1,502	6,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,459	1,502	6,300
Unencumbered Cash Balance Dec 31	7,802	6,300	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	10,000	8,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	for Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	for Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Rozel

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,693	8,857	7,330
Receipts:			
State of Kansas Gas Tax	4,673	4,180	4,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,673	4,180	4,670
Resources Available:	10,366	13,037	12,000
Expenditures:			
Supplies & Repairs	1,509	5,707	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,509	5,707	12,000
Unencumbered Cash Balance Dec 31	8,857	7,330	0
2008/2009 Budget Authority Amount:	11,000	14,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Fire Donations	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,975	4,543	4,000
Receipts:			
Donations	2,923	2,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,923	2,000	4,000
Resources Available:	7,898	6,543	8,000
Expenditures:			
Commodities	3,355	2,543	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,355	2,543	8,000
Unencumbered Cash Balance Dec 31	4,543	4,000	0
2008/2009 Budget Authority Amount:	13,000	8,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Rozel

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Donations	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,012	1,689	2,500
Receipts:			
Donations	0	1,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,500	2,500
Resources Available:	2,012	3,189	5,000
Expenditures:			
Capital Outlay	323	689	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	323	689	5,000
Unencumbered Cash Balance Dec 31	1,689	2,500	0

2008/2009 Budget Authority Amount: 10,000 5,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Gas Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,032	91,094	102,700
Receipts:			
Utility Revenues	152,664	154,001	155,000
Connection Fees	300	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	152,964	154,301	155,300
Resources Available:	220,996	245,395	258,000
Expenditures:			
Salaries	5,400	5,400	10,000
Repairs & Supplies	15,278	16,103	20,000
Gas Purchases	85,167	93,184	150,000
Professional Services	19,050	20,100	25,000
Utilities	1,007	2,908	10,000
Equipment	4,000	5,000	33,000
Transfer to General			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	129,902	142,695	258,000
Unencumbered Cash Balance Dec 31	91,094	102,700	0

2008/2009 Budget Authority Amount: 250,000 230,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Rozel

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,695	24,231	23,875
Receipts:			
Utility Revenues	22,389	23,806	24,000
Connection Fees	125	125	125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,514	23,931	24,125
Resources Available:	47,209	48,162	48,000
Expenditures:			
Salaries	5,400	5,400	5,400
Maintenance Agreements	3,019	3,019	5,000
Repairs	1,405	1,505	5,500
Utilities			1,000
Water Fees	424	500	1,000
Supplies	7,106	8,151	10,000
Professional Services	5,528	5,612	10,000
Equipment			10,000
Miscellaneous	96	100	100
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,978	24,287	48,000
Unencumbered Cash Balance Dec 31	24,231	23,875	0

2008/2009 Budget Authority Amount: 50,000 50,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,916	1,188	3,000
Receipts:			
Utility Revenues	12,456	15,188	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,456	15,188	17,000
Resources Available:	16,372	16,376	20,000
Expenditures:			
Salaries	5,400	5,400	5,400
Utilities			1,000
Supplies & Repairs	9,599	7,876	10,000
Equipment			2,500
Maintenance Agreement			1,000
Miscellaneous	185	100	100
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,184	13,376	20,000
Unencumbered Cash Balance Dec 31	1,188	3,000	0

2008/2009 Budget Authority Amount: 20,000 20,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
City of Rozel
will meet on the 10th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	100,289	93.195	119,251	99.243	201,000	66,583	99.255
Debt Service							
Law Enforcement	1,459		1,502		6,300		
Special Highway	1,509		5,707		12,000		
Fire Donations	3,355		2,543		8,000		
Park Donations	323		689		5,000		
Gas Utility	129,902		142,695		258,000		
Water Utility	22,978		24,287		48,000		
Sewer Utility	15,184		13,376		20,000		
Building Fund	772						
Totals	275,771	93.195	310,050	99.243	558,300	66,583	99.255
Less: Transfers	0		0		10,000		
Net Expenditure	275,771		310,050		548,300		
Total Tax Levied	66,148		66,714		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	709,783		672,234		670,831		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	66,583	100.392	763
Debt Service			
Law Enforcement			
TOTAL	66,583	100.392	763

2009 Net Valuation (July 1 less NR Valuation) 663,232

Net Valuation Factor: 663.232

Neighborhood Revitalization Subj to Rebate 7,599

Neighborhood Revitalization factor 7.599

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 28, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of
City of Bend
will meet on the 10th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of Current Year Revenues for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	100,889	92.182	118,251	99.243	201,000	66.243	99.243
Police Services							
Law Enforcement	1,429		1,502		6,300		
Special Highway	1,309		3,707		12,000		
Fire Operations	3,333		2,343		8,000		
Park Operations	723		889		3,000		
Gas Utility	159,802		142,899		234,000		
Water Utility	22,978		31,287		48,000		
Sewer Utility	15,184		13,276		20,000		
Building Fund	772						
Totals	275,771	92.182	318,050	99.243	356,300	66.243	99.243
Less: Transfers	0		0		0		
Net Expenditures	275,771		318,050		356,300		
Total Tax Levied	66,148		66,714		548,300		
Assessed Valuation	209,783		672,214		670,831		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Less: Payments Principal	0		0		0		
Total	0		0		0		

*The rates are expressed in mills

Maitha Sauer
City Official Title