CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
CITY OF SATANTA
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010		2				
Allocation of MVT, RVT, 16/20M Veh & Slider		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	**K.S.A.**					
General	12-101a	7	640,910	162,963	39.519	
Debt Service	10-113					
Employee Benefit	12-16,102	8	115,554	61,085	14 813	
Special Highway		9	168,116			
Gas Well		9	191,260			
Equipment Reserve		10	119,697			
Capital Improv. Reserve		10	105,000			
Refuse Utility		11	80,500			
Depreciation Reserve		11	140,000			
Water & Sewer Utility		12	257,000			
Water Bond & Interest		12				
Water Bond Surplus		13				
Community Trust Reserve		13	439,712			
Customer Deposits Fund		14				
Totals		x	2,257,749	224,048	54.332	224,048
Budget Summary		15				
Neighborhood Revitalization Rebate						
Is an Ordinance required to be passed, published, and attached to the budge				Yes		

County Clerk's Use Only
4,123679

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Charles H. Claar, Jr., CPA
Lewis, Hooper & Dick, LLC
Address: PO Box 699
Garden City, KS 67846

Attest: August 12, 2009
Sharla Hinkle
County Clerk

Michael D. Foll
M. Patrick Rooney
Governing Body
Dawn Freeman
Windell Shadwick
Jim Shearer
Ryan Williamson

CITY OF SATANTA 2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	207,326
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	207,326
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 3,324		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	140,010			
5b. Personal Property 2008	-	136,481			
5c. Increase in Personal Property (5a minus 5b)			+ 3,529 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			6,853		
9. Total Estimated Valuation July 1,2009		4,122,747			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			4,115,894		
11. Factor for Increase (8 divided by 10)			0.00167		
12. Amount of Increase (11 times 3)				+ $	345
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	207,671
14. **Debt Service in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					207,671

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF SATANTA

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	161,088	24,215	486	44	0
Debt Service					
Employee Benefit	46,238	6,951	139	12	0
TOTAL	207,326	31,166	625	56	0

County Treas Motor Vehicle Estimate	31,166			
County Treasurers Recreational Vehicle Estimate		625		
County Treasurers 16/20M Vehicle Estimate			56	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.15032			
Recreational Vehicle Factor		0.00301		
16/20M Vehicle Factor			0.00027	
Slider Factor				0.00000

CITY OF SATANTA

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	50,000	25,000	10,000	12-1117
General	Capital Improv. Reserve	25,000	-	-	12-1118
Gas Well	General	260,000	125,000	125,000	12-1118
Gas Well	Community Trust Reser	65,000	-	-	12-1118
Gas Well	Water Bond & Interest	30,000	-	-	12-1118
Water & Sewer Utility	Depreciation Reserve	5,000	55,000	55,000	12-825d
Water & Sewer Utility	Water Bond & Interest	55,000	-	-	12-825d
Water Bond & Interest	Water & Sewer Utility	-	184	-	12-825d
Water Bond Surplus	Water Bond & Interest	33,788	-	-	12-825d
Water Bond Surplus	Water & Sewer Utility	16,346	-	-	12-825d
Customer Deposits	Water and Sewer Utility	4,619	-	-	12-825d
Refuse Utiltiy	Equipment Reserve	-	-	10,000	12-825d
Community Trust Reser	General			25,000	12-1118
	Totals	544,753	205,184	225,000	
	Adjustments				
	Adjusted Totals	544,753	205,184	225,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF SATANTA

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

CITY OF SATANTA

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF SATANTA 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	366,713	364,911	162,002
Receipts:			
Ad Valorem Tax	126,637	161,088	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,503		
Motor Vehicle Tax	26,483	19,056	24,215
Recreational Vehicle Tax	635	411	486
16/20M Vehicle Tax	27	12	44
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	1,421		0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Local Sales Tax	137,515	110,000	110,000
FEMA Reimbursement			
Franchises			
Licenses & Permits	485	1,200	1,200
Refunds	4,797	2,000	2,000
Police & Police Court	4,212	3,800	3,800
Parks & Pools	3,729	4,200	4,200
Transfers from Gas Well	260,000	125,000	125,000
Transfers from Community Trust Reserve			25,000
Alcohol Tax		400	
Interest on Idle Funds	38,547	25,834	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**609,991**	**453,001**	**315,945**
Resources Available:	**976,704**	**817,912**	**477,947**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	976,704	817,912	477,947
Expenditures:			
General Administration			
Personal Services	207,197	235,000	235,000
Contractual	61,686	66,985	66,985
Commodities	7,187	7,000	7,000
Capital Outlay		5,000	5,000
Streets			
Contractual	18,786	23,000	23,000
Commodities	10,706	13,000	13,000
Capital Outlay	35,391	40,000	40,000
Fire			
Personal Services	2,997	6,300	6,300
Contractual	2,336	2,000	2,000
Commodities	1,639	3,000	3,000
Capital Outlay	1,078	5,000	5,000
Parks			
Personal Services	21,207	26,250	26,250
Contractual		4,000	4,000
Commodities	14,974	10,500	10,500
Capital Outlay	14,571	20,000	20,000
Street Lighting			
Contractual	18,294	22,375	22,375
Sewer Maintenance	2,289	7,000	7,000
Police			
Contractual	93,000	100,000	100,000
Community Service			
Community Bldg Capital Outlay	253	5,000	5,000
Community Services	16,202	17,500	17,500
Airport			
Contractual	3,000	3,000	3,000
Capital Outlay	4,000	4,000	4,000
Emergency contingencies		5,000	5,000
Transfer to Capital Improv. Reserve	25,000	0	0
Transfer to Equipment Reserve	50,000	25,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**611,793**	**655,910**	**640,910**
Unencumbered Cash Balance Dec 31	364,911	162,002	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	685,375	710,910	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	640,910
Possible Cash Violation for 2008:	No		Tax Required	162,963
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	162,963

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CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	70,718	87,779	47,367
Receipts:			
Ad Valorem Tax	70,238	46,238	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,207		
Motor Vehicle Tax	16,522	10,569	6,951
Recreational Vehicle Tax	396	228	139
16/20M Vehicle Tax	17	7	12
Slider	787		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,167	57,042	7,102
Resources Available:	161,885	144,821	54,469
Expenditures:			
Employer Contributions	17,843	20,000	24,100
Workmen's Compensation	9,451	15,454	15,454
Retirement	14,178	20,000	24,000
Unemployment	233	2,000	2,000
Medical Insurance	32,401	40,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	74,106	97,454	115,554
Unencumbered Cash Balance Dec 31	87,779	47,367	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	119,500	117,754	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	115,554
Possible Cash Violation for 2008:	No		Tax Required	61,085
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	61,085

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

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CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	153,854	116,376	135,526
Receipts:			
State of Kansas Gas Tax	32,855	29,150	32,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**32,855**	**29,150**	**32,590**
Resources Available:	**186,709**	**145,526**	**168,116**
Expenditures:			
Commodities	70,333	10,000	168,116
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**70,333**	**10,000**	**168,116**
Unencumbered Cash Balance Dec 31	116,376	135,526	0
2008/2009 Budget Authority Amount:	180,137	212,204	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Gas Well	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	194,775	29,366	766
Receipts:			
Royalties	245,367	130,000	225,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**245,367**	**130,000**	**225,000**
Resources Available:	**440,142**	**159,366**	**225,766**
Expenditures:			
Royalties & Taxes	53,925	28,600	56,260
Capital Outlay	1,851	5,000	10,000
Transfer to General	260,000	125,000	125,000
Transfer to Community Trust Reserve	65,000	0	0
Transfer to Water Bond & Interest	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**410,776**	**158,600**	**191,260**
Unencumbered Cash Balance Dec 31	29,366	766	34,506
2008/2009 Budget Authority Amount:	520,000	384,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	59,958	74,697	99,697
Receipts:			
Transfer from General	50,000	25,000	10,000
Transfer from Refuse Utility	0	0	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**50,000**	**25,000**	**20,000**
Resources Available:	**109,958**	**99,697**	**119,697**
Expenditures:			
Capital Outlay	35,261	0	119,697
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**35,261**	**0**	**119,697**
Unencumbered Cash Balance Dec 31	74,697	99,697	0
2008/2009 Budget Authority Amount:	109,958	159,958	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Capital Improv. Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	80,000	105,000	105,000
Receipts:			
Transfer from General	25,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**25,000**	**0**	**0**
Resources Available:	**105,000**	**105,000**	**105,000**
Expenditures:			
Capital Outlay	0	0	105,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**105,000**
Unencumbered Cash Balance Dec 31	105,000	105,000	0
2008/2009 Budget Authority Amount:	105,000	130,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,465	37,170	31,670
Receipts:			
Charges for Services	63,652	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**63,652**	**65,000**	**65,000**
Resources Available:	**99,117**	**102,170**	**96,670**
Expenditures:			
Contractual Services	61,041	65,000	65,000
Commodities	906	5,500	5,500
Transfer to Equipment Reserve			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**61,947**	**70,500**	**80,500**
Unencumbered Cash Balance Dec 31	37,170	31,670	16,170

2008/2009 Budget Authority Amount:	70,500	70,500
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Depreciation Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,000	30,000	85,000
Receipts:			
Transfer from Water and Sewer Utility	5,000	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,000**	**55,000**	**55,000**
Resources Available:	**30,000**	**85,000**	**140,000**
Expenditures:			
Capital Outlay		0	140,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**140,000**
Unencumbered Cash Balance Dec 31	30,000	85,000	0

2008/2009 Budget Authority Amount:	30,000	105,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	107,119	90,352	49,786
Receipts:			
Charge for Services	192,520	200,000	200,000
Bulk Sales	1,750	1,250	1,250
Transfer from Water Bond & Interest	0	184	0
Transfer from Customer Deposits	4,619	0	0
Transfer from Water Bond Surplus	16,346	0	0
Connection fees		1,000	1,000
Farm income		10,000	10,000
Interest on Idle Funds			
Miscellaneous	10,875	4,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**226,110**	**216,434**	**212,250**
Resources Available:	**333,229**	**306,786**	**262,036**
Expenditures:			
Production	118,204	106,000	106,000
Distribution	44,717	74,000	74,000
General	19,956	22,000	22,000
Transfer to Depr. Reserve	5,000	55,000	55,000
Transfer to Water Bond & Interest	55,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**242,877**	**257,000**	**257,000**
Unencumbered Cash Balance Dec 31	90,352	49,786	5,036

2008/2009 Budget Authority Amount:	262,000	257,000
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Water Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	62,027	184	0
Receipts:			
Transfer from Water & Sewer Utility	55,000	0	0
Transfer from Gas Well	30,000	0	0
Transfer from Water Bond Surplus	33,788	0	0
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**118,788**	**0**	**0**
Resources Available:	**180,815**	**184**	**0**
Expenditures:			
Principal	175,000		
Interest	5,618		
Fiscal Fees	13		
Cash Basis Reserve			
Called Bonds			
Close out fund to Water & Sewer Utility		184	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**180,631**	**184**	**0**
Unencumbered Cash Balance Dec 31	184	0	0

2008/2009 Budget Authority Amount:	180,717	598
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Bond Surplus	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,134	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**50,134**	**0**	**0**
Expenditures:			
Operations and Debt			
Transfer to Water & Sewer Bond & Int	33,788		
Transfer to Water & Sewer Utility	16,346		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**50,134**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	50,134	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Community Trust Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	384,712	449,712	439,712
Receipts:			
Transfer from Gas Well	65,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**65,000**	**0**	**0**
Resources Available:	**449,712**	**449,712**	**439,712**
Expenditures:			
Capital Outlay		10,000	414,712
Transfer to General			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**10,000**	**439,712**
Unencumbered Cash Balance Dec 31	449,712	439,712	0

2008/2009 Budget Authority Amount:	421,693	489,712
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

CITY OF SATANTA 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Customer Deposits Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,619	0	0
Receipts:			
Customer Deposits			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,619**	**0**	**0**
Expenditures:			
Transfer to Water and Sewer Utility	4,619		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**4,619**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	9,598	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF SATANTA
will meet on the 5th day of August, 2009, at 7:00 p.m. at the Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	611,793	33.067	655,910	39.196	640,910	162,963	39.528
Debt Service							
Employee Benefit	74,106	18.340	97,454	11.251	115,554	61,085	14.817
Special Highway	70,333		10,000		168,116		
Gas Well	410,776		158,600		191,260		
Equipment Reserve	35,261				119,697		
Capital Improv. Reserve					105,000		
Refuse Utility	61,947		70,500		80,500		
Depreciation Reserve					140,000		
Water & Sewer Utility	242,877		257,000		257,000		
Water Bond & Interest	180,631		184				
Water Bond Surplus	50,134						
Community Trust Reserve			10,000		439,712		
Customer Deposits Fund	4,619						
Totals	1,742,477	51.407	1,259,648	50.447	2,257,749	224,048	54.345
Less: Transfers	544,753		205,184		225,000		
Net Expenditure	1,197,724		1,054,464		2,032,749		
Total Tax Levied	206,293		207,326		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,012,960		4,109,796		4,122,747		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	205,000	175,000	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	205,000	175,000	0

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER 348

COPY

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF SATANTA

WHEREAS, the CITY OF SATANTA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF SATANTA:

Section One. In accordance with state law, the CITY OF SATANTA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2009.

/s/ Michael D. Toth
Mayor

ATTEST: /s/ Charlotte Lybert
City Clerk

(SEAL)

(Must be published and publication attached to budget)

revised 8/06/07

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

15 day of July, 20 09,

with subsequent publications being made on the following dates:

_____, 20 ____

_____, 20 ____

_____, 20 ____

_____, 20 ____

_____, 20 ____

(Sign) Rolf yungclas

Witness my hand this 15 day of July, 20 09

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2010

Publication fee $ 30.00

Affidavit,

Notary's Fee $

Additional Copies $

Total Fee $ 30.00

(Seal) KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

COPY

(Published in the Haskell County Monitor-Chief on July 15, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF SATANTA
will meet on the 5th day of August, 2009, at 7:00 p.m. at the Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	611,797	37.087	633,910	37.194	842,910	152,342	36.323
Debt Service							
Temporary Notes	94,104	11.340	97,834	11.251	118,134	47,085	14.317
Special Highway	70,333		10,000		148,116		
Gas Well	410,796		158,600		191,260		
Equipment Reserve	37,281				117,887		
Capital Improv. Reserve					140,000		
Airport Utility	61,947		90,000		80,000		
Improvement Reserve					240,000		
Water & Sewer Utility	242,377		237,000		237,000		
Water Main & Repair	102,831		134				
Water Relief Engine	30,194						
Community Trust Reserve			10,000		438,912		
Cemetery Improv. Fund	4,519						
Totals	1,542,377	37.087	1,237,543	37.847	1,337,549	237,343	37.343
Less Transfers	344,757		202,184		333,000		
Net Expenditures	1,197,124		1,035,484		2,012,749		
Total Tax Levied	202,343		207,325		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,012,940		4,109,796		4,132,747		

Outstanding Indebtedness, January 1,

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	203,000	175,000	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	203,000	175,000	0

*Tax rate are expressed in mills

Charlotte E. Filbert
City Clerk
(City Official Title)