

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
CITY OF SATANTA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	640,910	162,963	39,519
Debt Service	10-113				
Employee Benefit	12-16,102	8	115,554	61,085	14,813
Special Highway		9	168,116		
Gas Well		9	191,260		
Equipment Reserve		10	119,697		
Capital Improv. Reserve		10	105,000		
Refuse Utility		11	80,500		
Depreciation Reserve		11	140,000		
Water & Sewer Utility		12	257,000		
Water Bond & Interest		12			
Water Bond Surplus		13			
Community Trust Reserve		13	439,712		
Customer Deposits Fund		14			
Totals		x	2,257,749	224,048	54,332
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				Yes	

224,048

County Clerk's Use Only

4,123,679

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Charles H. Claar, Jr., CPA

Lewis, Hooper & Dick, LLC

Address: PO Box 699

Garden City, KS 67846

Attest: August 12, 2009

Sharon Hinkle
County Clerk

Michael J. Folt
W. Patrick Rooney
Governing Body
Dawn Greener
Wade Hinkle
Jim Shearn
Ed Williamson

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>207,326</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>207,326</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>3,324</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>140,010</u>
5b. Personal Property 2008	- <u>136,481</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,529</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>6,853</u>
9. Total Estimated Valuation July 1, 2009	<u>4,122,747</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,115,894</u>
11. Factor for Increase (8 divided by 10)	<u>0.00167</u>
12. Amount of Increase (11 times 3)	+ \$ <u>345</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>207,671</u></u>
14. Debt Service in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>207,671</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF SATANTA

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009	Date Due	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

CITY OF SATANTA

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	70,718	87,779	47,367
Receipts:			
Ad Valorem Tax	70,238	46,238	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,207		
Motor Vehicle Tax	16,522	10,569	6,951
Recreational Vehicle Tax	396	228	139
16/20M Vehicle Tax	17	7	12
Slider	787		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,167	57,042	7,102
Resources Available:	161,885	144,821	54,469
Expenditures:			
Employer Contributions	17,843	20,000	24,100
Workmen's Compensation	9,451	15,454	15,454
Retirement	14,178	20,000	24,000
Unemployment	233	2,000	2,000
Medical Insurance	32,401	40,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	74,106	97,454	115,554
Unencumbered Cash Balance Dec 31	87,779	47,367	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	119,500	117,754	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	61,085

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	0

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	153,854	116,376	135,526
Receipts:			
State of Kansas Gas Tax	32,855	29,150	32,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,855	29,150	32,590
Resources Available:	186,709	145,526	168,116
Expenditures:			
Commodities	70,333	10,000	168,116
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	70,333	10,000	168,116
Unencumbered Cash Balance Dec 31	116,376	135,526	0
2008/2009 Budget Authority Amount:	180,137	212,204	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Gas Well	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	194,775	29,366	766
Receipts:			
Royalties	245,367	130,000	225,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	245,367	130,000	225,000
Resources Available:	440,142	159,366	225,766
Expenditures:			
Royalties & Taxes	53,925	28,600	56,260
Capital Outlay	1,851	5,000	10,000
Transfer to General	260,000	125,000	125,000
Transfer to Community Trust Reserve	65,000	0	0
Transfer to Water Bond & Interest	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	410,776	158,600	191,260
Unencumbered Cash Balance Dec 31	29,366	766	34,506
2008/2009 Budget Authority Amount:	520,000	384,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	59,958	74,697	99,697
Receipts:			
Transfer from General	50,000	25,000	10,000
Transfer from Refuse Utility	0	0	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,000	25,000	20,000
Resources Available:	109,958	99,697	119,697
Expenditures:			
Capital Outlay	35,261	0	119,697
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,261	0	119,697
Unencumbered Cash Balance Dec 31	74,697	99,697	0

2008/2009 Budget Authority Amount: 109,958 159,958
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Capital Improv. Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	80,000	105,000	105,000
Receipts:			
Transfer from General	25,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,000	0	0
Resources Available:	105,000	105,000	105,000
Expenditures:			
Capital Outlay	0	0	105,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	105,000
Unencumbered Cash Balance Dec 31	105,000	105,000	0

2008/2009 Budget Authority Amount: 105,000 130,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,465	37,170	31,670
Receipts:			
Charges for Services	63,652	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,652	65,000	65,000
Resources Available:	99,117	102,170	96,670
Expenditures:			
Contractual Services	61,041	65,000	65,000
Commodities	906	5,500	5,500
Transfer to Equipment Reserve			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	61,947	70,500	80,500
Unencumbered Cash Balance Dec 31	37,170	31,670	16,170

2008/2009 Budget Authority Amount: 70,500 70,500
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Depreciation Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,000	30,000	85,000
Receipts:			
Transfer from Water and Sewer Utility	5,000	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	55,000	55,000
Resources Available:	30,000	85,000	140,000
Expenditures:			
Capital Outlay		0	140,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	140,000
Unencumbered Cash Balance Dec 31	30,000	85,000	0

2008/2009 Budget Authority Amount: 30,000 105,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	107,119	90,352	49,786
Receipts:			
Charge for Services	192,520	200,000	200,000
Bulk Sales	1,750	1,250	1,250
Transfer from Water Bond & Interest	0	184	0
Transfer from Customer Deposits	4,619	0	0
Transfer from Water Bond Surplus	16,346	0	0
Connection fees		1,000	1,000
Farm income		10,000	10,000
Interest on Idle Funds			
Miscellaneous	10,875	4,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	226,110	216,434	212,250
Resources Available:	333,229	306,786	262,036
Expenditures:			
Production	118,204	106,000	106,000
Distribution	44,717	74,000	74,000
General	19,956	22,000	22,000
Transfer to Depr. Reserve	5,000	55,000	55,000
Transfer to Water Bond & Interest	55,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	242,877	257,000	257,000
Unencumbered Cash Balance Dec 31	90,352	49,786	5,036

2008/2009 Budget Authority Amount: 262,000 257,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	62,027	184	0
Receipts:			
Transfer from Water & Sewer Utility	55,000	0	0
Transfer from Gas Well	30,000	0	0
Transfer from Water Bond Surplus	33,788	0	0
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,788	0	0
Resources Available:	180,815	184	0
Expenditures:			
Principal	175,000		
Interest	5,618		
Fiscal Fees	13		
Cash Basis Reserve			
Called Bonds			
Close out fund to Water & Sewer Utility		184	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	180,631	184	0
Unencumbered Cash Balance Dec 31	184	0	0

2008/2009 Budget Authority Amount: 180,717 598
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Bond Surplus	2008	2009	2010
Unencumbered Cash Balance Jan 1	50,134	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	50,134	0	0
Expenditures:			
Operations and Debt			
Transfer to Water & Sewer Bond & Int	33,788		
Transfer to Water & Sewer Utility	16,346		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	50,134	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 50,134 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Community Trust Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	384,712	449,712	439,712
Receipts:			
Transfer from Gas Well	65,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,000	0	0
Resources Available:	449,712	449,712	439,712
Expenditures:			
Capital Outlay		10,000	414,712
Transfer to General			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	10,000	439,712
Unencumbered Cash Balance Dec 31	449,712	439,712	0

2008/2009 Budget Authority Amount: 421,693 489,712
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF SATANTA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Customer Deposits Fund			
Unencumbered Cash Balance Jan 1	4,619	0	0
Receipts:			
Customer Deposits			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,619	0	0
Expenditures:			
Transfer to Water and Sewer Utility	4,619		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,619	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	9,598	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF SATANTA
will meet on the 5th day of August, 2009, at 7:00 p.m. at the Satanta City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	611,793	33.067	655,910	39.196	640,910	162,963	39.528
Debt Service							
Employee Benefit	74,106	18.340	97,454	11.251	115,554	61,085	14.817
Special Highway	70,333		10,000		168,116		
Gas Well	410,776		158,600		191,260		
Equipment Reserve	35,261				119,697		
Capital Improv. Reserve					105,000		
Refuse Utility	61,947		70,500		80,500		
Depreciation Reserve					140,000		
Water & Sewer Utility	242,877		257,000		257,000		
Water Bond & Interest	180,631		184				
Water Bond Surplus	50,134						
Community Trust Reserve			10,000		439,712		
Customer Deposits Fund	4,619						
Totals	1,742,477	51.407	1,259,648	50.447	2,257,749	224,048	54.345
Less: Transfers	544,753		205,184		225,000		
Net Expenditure	1,197,724		1,054,464		2,032,749		
Total Tax Levied	206,293		207,326		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,012,960		4,109,796		4,122,747		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	205,000	175,000	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	205,000	175,000	0

*Tax rates are expressed in mills

City Official Title: City Clerk

COPY

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF SATANTA

WHEREAS, the CITY OF SATANTA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF SATANTA:

Section One. In accordance with state law, the CITY OF SATANTA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2009.

/s/ Michael J. Folt
Mayor

ATTEST: /s/ Charlette Lebert
City Clerk

(SEAL)

(Must be published and publication attached to budget)

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

15 day of July, 20 09, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

(Sign) Rolf Jungclas

Witness my hand this 15 day of July, 20 09

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2010
Publication fee \$ 30.00
Affidavit,
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 30.00

(Seal) **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

COPY

(Published in the Haskell County Monitor-Chief on July 15, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of **CITY OF BATAVIA** will meet on the 5th day of August, 2009, at 7:00 p.m. at the Batavia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Batavia City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Increased Tax Rate is subject to change depending on the final assessed valuations.

FUNDS	Prior Year Actual for 2009		Current Year Estimate for 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax
General	811,793	37.087	833,919	37.196	840,910	112,363
Police Services						
Sanitation Services	74,104	11.340	87,834	11.331	113,344	67,283
Special Highway	20,337		16,000		145,116	
Fire Dept	610,728		134,000		181,269	
Community Relations	37,281				117,897	
Capital Improv. Reserve					100,000	
Public Utility	81,947		30,000		80,000	
Intergovernmental Relations					260,000	
Water & Sewer Dept	142,877		237,000		237,000	
Water Utility & Sewer	182,831		124			
Water Utility Reserve	52,194					
Community Youth Reserve			10,000		431,711	
Community Development Fund	4,819					
Totals	1,742,877	37.207	1,237,843	34.847	2,377,549	234,646
Land Valuations	344,133		351,184		813,000	
Net Expenditures	1,398,744		886,659		1,564,549	
Total Tax Levied	304,707		357,184		357,184	
Assessed Valuation	4,012,940		4,106,796		4,132,767	

Outstanding Indebtedness:

	2007	2008	2009
January 1,	0	0	0
O.D. Bonds	0	0	0
Revenue Bonds	171,000	171,000	0
Other	0	0	0
Less Purchase Principal	0	0	0
Total	171,000	171,000	0

*Tax rates are expressed in mills
Christy F. Jirik
City Clerk