

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
City of Sublette

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

| | | | 2010 Adopted Budget | | |
|--|---------------|----------|---------------------|-------------------------------|-------------------------|
| | | | Expenditures | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| | | Page No. | | | |
| Computation to Determine Limit for 2010 | | | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slide | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebtedness | | | | | |
| Statement of Lease-Purchases | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 868,758 | 362,804 | |
| Debt Service | 10-113 | 8 | 34,546 | | |
| Special Highway | | 9 | 223,667 | | |
| Water Utility Fund | | 9 | 314,420 | | |
| Water Depr Reserve | | 10 | 475,756 | | |
| Equipment Reserve | | 10 | 105,290 | | |
| Water Deposits Fund | | 11 | 34,393 | | |
| | | 11 | | | |
| Non-Budgeted Funds-A | | 12 | | | |
| | | | | | |
| Totals | | x | 2,056,830 | 362,804 | |
| Budget Summary | | 13 | | | |
| Neighborhood Revitalization Rebate | | | | | |
| Is an Ordinance required to be passed, published, and attached to the budget | | | Yes | | |

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Charles H. Claar, Jr., CPA
Lewis, Hooper & Dick, LLC
Address: PO Box 699
Garden City, KS 67846

Attest: August 5 2009
Sharon Winkle
County Clerk

Reed Redd

Jerry Luman

Jim Morrow

Gov. Body

Grant Brown

Dary Heron



City of Sublette

Computation to Determine Limit for 2010

| | Amount of Levy |
|---|---------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ <u>313,648</u> |
| 2. Debt Service Levy in 2009 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>313,648</u> |

2009 Valuation Information for Valuation Adjustments:

| | | |
|--|-------------------|--------------------------|
| 4. New Improvements for 2009: | + <u>200,290</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + <u>458,452</u> | |
| 5b. Personal Property 2008 | - <u>444,985</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>13,467</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2009 | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2009 | | <u>0</u> |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | <u>213,757</u> |
| 9. Total Estimated Valuation July 1, 2009 | <u>7,410,777</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | | <u>7,197,020</u> |
| 11. Factor for Increase (8 divided by 10) | | <u>0.02970</u> |
| 12. Amount of Increase (11 times 3) | | + \$ <u>9,316</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | | \$ <u><u>322,964</u></u> |
| 14. Debt Service in this 2010 Budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | <u><u>322,964</u></u> |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|-----------|-----------|-----------------|---------------|-----------------|---------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Internal Improvement | 6/15/99 | 9/1/09 | 5.00 | 243,250 | 30,000 | Mar. Sept | Sept | 1,500 | 30,000 | 0 | 0 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 30,000 | | | 1,500 | 30,000 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| Temporary Notes | 3/1/06 | 2/1/10 | 4.00 | 150,000 | 80,000 | 3/1 | 3/1 | 2,400 | 40,000 | 800 | 40,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 80,000 | | | 2,400 | 40,000 | 800 | 40,000 |
| Total Indebtedness | | | | | 110,000 | | | 3,900 | 70,000 | 800 | 40,000 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| | | | | | | | |
| Totals | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Sublette

2010

| Adopted Budget General Fund - Detail Expend | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| General Government: | | | |
| Salaries | 2,280 | 6,000 | 6,250 |
| Contractual | 38,480 | 47,300 | 47,300 |
| Commodities | 10,864 | 10,600 | 10,600 |
| Capital Outlay | 0 | 1,875 | 1,875 |
| | | | |
| | | | |
| Total | 51,624 | 65,775 | 66,025 |
| Police: | | | |
| Salaries | 10,800 | 9,000 | 9,360 |
| Contractual | 96,024 | 100,000 | 100,000 |
| Commodities | 226 | 1,000 | 1,000 |
| Capital Outlay | | | |
| | | | |
| Total | 107,050 | 110,000 | 110,360 |
| Street: | | | |
| Salaries | 150,837 | 172,650 | 179,556 |
| Contractual | 18,694 | 23,000 | 23,000 |
| Commodities | 96,575 | 70,000 | 82,400 |
| Capital Outlay | 2,040 | 1,375 | 1,375 |
| | | | |
| Total | 268,146 | 267,025 | 286,331 |
| Fire: | | | |
| Salaries | 10,200 | 11,350 | 11,800 |
| Contractual | 7,036 | 6,000 | 6,000 |
| Commodities | 20,073 | 10,000 | 10,000 |
| Capital Outlay | 3,163 | 28,053 | 36,092 |
| Total | 40,472 | 55,403 | 63,892 |
| Swimming pool and parks: | | | |
| Salaries | 18,037 | 18,740 | 19,500 |
| Contractual | 4,464 | 6,000 | 6,000 |
| Commodities | 19,242 | 17,000 | 19,000 |
| Capital Outlay | | 500 | 500 |
| | | | |
| Total | 41,743 | 42,240 | 45,000 |
| Health, sanitation and sewer: | | | |
| Salaries | | | |
| Contractual | 61,231 | 81,600 | 81,600 |
| Commodities | 30,843 | 16,000 | 16,000 |
| Capital Outlay | 12,457 | | 10,000 |
| | | | |
| Total | 104,531 | 97,600 | 107,600 |
| Airport improvements: | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | 17,974 | 1,000 | 1,000 |
| | | | |
| Total | 17,974 | 1,000 | 1,000 |
| Employee Benefits: | | | |
| Employer FICA | 14,544 | 19,300 | 19,300 |
| Workman's Compensation | 13,740 | 21,614 | 22,700 |
| Medical Insurance | 38,929 | 56,500 | 64,000 |
| Employee Retirement | 7,774 | 11,000 | 12,000 |
| | | | |
| Total | 74,987 | 108,414 | 118,000 |
| Page Total | 706,527 | 747,457 | 798,208 |

(Note: Should agree with general sub-totals.)

City of Sublette

2010

FUND PAGE

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|-------------------------------|
| Debt Service | 2008 | 2009 | 2010 |
| Unencumbered Cash Balance Jan 1 | 2,517 | 6,046 | 4,546 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 4 | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Slider | | | |
| Special Assessments | 35,447 | 30,000 | 30,000 |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 35,451 | 30,000 | 30,000 |
| Resources Available: | 37,968 | 36,046 | 34,546 |
| Expenditures: | | | |
| Principal | 29,000 | 30,000 | 0 |
| Interest Coupons | 2,921 | 1,500 | 0 |
| Commission & Postage | 1 | 0 | |
| Cash Basis Reserve | | | |
| Transfer to General | | | 34,546 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 31,922 | 31,500 | 34,546 |
| Unencumbered Cash Balance Dec 31 | 6,046 | 4,546 | xxxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 72,263 | 33,100 | Non-Appr Bal |
| violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.00% |
| | | | Amount of 2009 Ad Valorem Tax |

City of Sublette

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 168,758 | 181,435 | 179,917 |
| Receipts: | | | |
| State of Kansas Gas Tax | 44,142 | 39,140 | 43,750 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 44,142 | 39,140 | 43,750 |
| Resources Available: | 212,900 | 220,575 | 223,667 |
| Expenditures: | | | |
| Salaries | | 10,000 | 10,000 |
| Commodities | 31,465 | 30,658 | 213,667 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditur | | | |
| Total Expenditures | 31,465 | 40,658 | 223,667 |
| Unencumbered Cash Balance Dec 31 | 181,435 | 179,917 | 0 |

2008/2009 Budget Authority Amount: 205,062 225,658
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

| Water Utility Fund | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 29,793 | 57,427 | 48,427 |
| Receipts: | | | |
| Water Collections | 206,223 | 241,000 | 241,000 |
| Tower Dock Water | 72,833 | 22,500 | 22,500 |
| Sale of Water Meters | 2,943 | 1,500 | 1,500 |
| Royalties | | 10,900 | 10,900 |
| Interest on Idle Funds | 22,388 | 10,000 | 10,000 |
| Miscellaneous | 2,250 | 2,500 | 2,500 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 306,637 | 288,400 | 288,400 |
| Resources Available: | 336,430 | 345,827 | 336,827 |
| Expenditures: | | | |
| Salaries | 46,255 | 48,000 | 49,920 |
| Repairs & Maintenance | 15,647 | 31,000 | 31,000 |
| Electric Power | 93,137 | 84,000 | 100,000 |
| Sales Tax | 1,480 | 5,000 | 5,000 |
| Accounting & Legal | | 5,000 | 5,000 |
| Meter & Supplies | 22,084 | 15,000 | 15,000 |
| Office Supplies | 8,315 | 8,500 | 8,500 |
| Gas, Oil & Service | 2,446 | 5,000 | 5,000 |
| Capital Expenditures | 13,000 | 20,000 | 20,000 |
| Trsf. To Water Depr Reserve | | | 10,000 |
| Transfer to General (for Empl Ben) | 60,000 | 70,900 | 60,000 |
| Transfer to Equipment Reserve | | | 0 |
| | | | |
| Miscellaneous | 16,639 | 5,000 | 5,000 |
| Does miscellaneous exceed 10% of Total Expenditur | | | |
| Total Expenditures | 279,003 | 297,400 | 314,420 |
| Unencumbered Cash Balance Dec 31 | 57,427 | 48,427 | 22,407 |

2008/2009 Budget Authority Amount: 281,500 297,400
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Sublette

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Depr Reserve | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 574,856 | 578,756 | 453,756 |
| Receipts: | | | |
| Transfer from General | 0 | 0 | 12,000 |
| Transfer from Water Utility | 0 | 0 | 10,000 |
| | | | |
| Interest on Idle Funds | 3,900 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,900 | 0 | 22,000 |
| Resources Available: | 578,756 | 578,756 | 475,756 |
| Expenditures: | | | |
| Capital Outlay | | 125,000 | 475,756 |
| Transfer to Bond & Interest | | 0 | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditur | | | |
| Total Expenditures | 0 | 125,000 | 475,756 |
| Unencumbered Cash Balance Dec 31 | 578,756 | 453,756 | 0 |

2008/2009 Budget Authority Amount: 525,756 574,856
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

| Equipment Reserve | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 189,372 | 160,790 | 95,290 |
| Receipts: | | | |
| Transfer from General | 20,000 | 10,000 | 10,000 |
| Transfer from Water Utility | 0 | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 20,000 | 10,000 | 10,000 |
| Resources Available: | 209,372 | 170,790 | 105,290 |
| Expenditures: | | | |
| Equipment purchases | 48,582 | 10,000 | 105,290 |
| Fire Truck/Jaws of Life | | 65,500 | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditur | | | |
| Total Expenditures | 48,582 | 75,500 | 105,290 |
| Unencumbered Cash Balance Dec 31 | 160,790 | 95,290 | 0 |

2008/2009 Budget Authority Amount: 197,174 188,372
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Sublette

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Deposits Fund | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 27,854 | 29,247 | 30,393 |
| Receipts: | | | |
| Customer deposits | 2,350 | 4,000 | 4,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,350 | 4,000 | 4,000 |
| Resources Available: | 30,204 | 33,247 | 34,393 |
| Expenditures: | | | |
| Customer deposit refunds | 957 | 2,854 | 34,393 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditur | | | |
| Total Expenditures | 957 | 2,854 | 34,393 |
| Unencumbered Cash Balance Dec 31 | 29,247 | 30,393 | 0 |
| 2008/2009 Budget Authority Amount: | 25,173 | 27,854 | |
| /iolation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

Adopted Budget

| | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditur | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2008/2009 Budget Authority Amount: | 0 | 0 | |
| /iolation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Sublette
will meet on the 3rd day of August, 2009, at 7:30 p.m. at the Sublette City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|---------------------------|----------------------------|-------------------|--------------------------------|-------------------|--------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2009 Ad Valorem Tax | Estimate Tax Rate * |
| General | 772,658 | 44.556 | 807,607 | 44.556 | 868,758 | 362,804 | 48.956 |
| Debt Service | 31,922 | | 31,500 | | 34,546 | | |
| Special Highway | 31,465 | | 40,658 | | 223,667 | | |
| Water Utility Fund | 279,003 | | 297,400 | | 314,420 | | |
| Water Depr Reserve | | | 125,000 | | 475,756 | | |
| Equipment Reserve | 48,582 | | 75,500 | | 105,290 | | |
| Water Deposits Fund | 957 | | 2,854 | | 34,393 | | |
| Non-Budgeted Funds-A | 210 | | | | | | |
| Totals | 1,164,797 | 44.556 | 1,380,519 | 44.556 | 2,056,830 | 362,804 | 48.956 |
| Less: Transfers | 80,000 | | 80,900 | | 126,546 | | |
| Net Expenditure | 1,084,797 | | 1,299,619 | | 1,930,284 | | |
| Total Tax Levied Assessed | 305,372 | | 313,648 | | xxxxxxxxxxxxxxxxxxxx | | |
| Valuation | 6,853,745 | | 7,037,569 | | 7,410,777 | | |

| Outstanding Indebtedness, | 2007 | 2008 | 2009 |
|---------------------------|----------------|----------------|----------------|
| January 1, | | | |
| G.O. Bonds | 86,000 | 59,000 | 30,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 150,000 | 115,000 | 80,000 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 236,000 | 174,000 | 110,000 |

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Sublette

WHEREAS, the City of Sublette must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sublette:

Section One. In accordance with state law, the City of Sublette has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2009.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of THE HASKELL COUNTY MONITOR-CHIEF, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

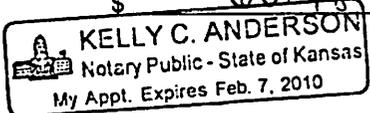
15 day of July, 20 09, with subsequent publications being made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

(Sign) Rolf Jungclas
Witness my hand this 15 day of July, 20 09

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2010
Publication fee \$ 60.48
Affidavit,
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 60.48

(Seal) 

Legal Notice

(Published in the Haskell County Monitor Chief, the 15th day of July, 2009)

ORDINANCE NUMBER 366

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Sublette

WHEREAS, the City of Sublette must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sublette:

Section One. In accordance with state law, the City of Sublette has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 7th day of July, 2009:

Rolf Jungclas
Mayor

ATTEST: Jeanne S. Jugg
City Clerk

(SEAL)

This ordinance has been filed and published in accordance with the provisions of the Kansas Statutes Annotated.

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

22 day of July, 2009,

with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

(Sign) Rolf Jungclas

Witness my hand this 22 day of July, 2009

Kelly C. Anderson

(Notary Public)

My commission expires 2-7-2010

Publication fee \$ 30.00

Affidavit,

Notary's Fee \$ _____

Additional Copies \$ _____

Total Fee \$ 30.00

(Seal) **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Appt. Expires Feb. 7, 2010

(Published in the Haskell County Monitor-Chief on July 22, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Sublette
will meet on the 3rd day of August, 2009, at 7:30 p.m. at the Sublette City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Sublette City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | |
|-----------------------|----------------------------|-------------------|--------------------------------|-------------------|--------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2009 Ad Valorem Tax |
| General | 172,828 | 44.556 | 807,507 | 44.556 | 868,738 | 362,804 |
| Public Service | 51,822 | | 31,340 | | 30,546 | |
| Special Highway | 31,465 | | 40,858 | | 233,647 | |
| Water Utility Fund | 279,003 | | 205,497 | | 314,420 | |
| Water Utility Reserve | | | 125,000 | | 103,290 | |
| Retention Reserve | 48,582 | | 25,500 | | 54,391 | |
| Water Reserve Fund | 557 | | 3,854 | | | |
| Non-Electrical Fund-A | 210 | | | | | |
| Total | 1,164,797 | 44.556 | 1,280,519 | 44.556 | 2,056,830 | 362,804 |
| Local Transfers | 50,000 | | 80,900 | | 126,546 | |
| Net Expenditures | 1,084,797 | | 1,299,619 | | 1,930,284 | |
| Total Tax Levied | 295,372 | | 313,648 | | 362,804 | |
| Assessed Valuation | 6,833,745 | | 7,037,567 | | 7,410,777 | |

Outstanding Indebtedness

| | 2007 | 2008 | 2009 |
|--------------------------|----------------|----------------|----------------|
| January 1, | | | 30,000 |
| G. O. Bonds | 36,000 | 36,000 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 120,000 | 115,000 | 80,000 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 228,000 | 174,000 | 110,000 |

*Tax rates are expressed in mills

James S. King
(Day Official Title) # My Clerk