

City of Belvue

COMPUTATION TO DETERMINE LIMIT FOR 2010

Amount of
Levy

1. Total Tax Levy Amount in 2009 Budget		+	<u>8,140</u>
2. Debt Service Levy in 2009 Budget		-	<u>0</u>
3. Tax levy Excluding Debt Service			<u>8,140</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:		+	<u>177,670</u>
5. Increase in personal property for 2009:			
5a. Personal Property 2009	+	<u>47,030</u>	
5b. Personal Property 2008	-	<u>59,727</u>	
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero		+	<u>0</u>
6. Valuation of annexed territory for 2009:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment		+	<u>-</u>
7. Valuation of property that has changed in use during 2009:		+	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>177,670</u>
9. Total estimated valuation July 1, 2009			<u>1,400,310</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>1,222,640</u>
11. Factor for Increase (8 divided by 10)			<u>0.14532</u>
12. Amount of Increase (11 times 3)			<u>1,183</u>
13. Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)			<u>9,323</u>
14. Debt Service Levy in this 2010 budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>9,323</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Belvue

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allcation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	8,140	2,823	78	4	
Bond and Interest	0				
TOTAL	8,140	2,823	78	4	0

County Treas Motor Vehicle Estimate

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

BOND AND INTEREST FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	13,495	7,439	0
Receipts:			
Ad Valorem Tax	12,011	0	
Delinquent Tax	259	24	
Motor Vehicle Tax	3,839	2,307	
Recreational Vehicle Tax	105	105	
16/20M Vehicle Tax	0	0	
Slider			
Operating Transfer:			
General Fund		15,830	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	16,214	18,266	0
RESOURCES AVAILABLE	29,709	25,705	0
Expenditures:			
Debt Service:			
Principal	20,000	25,000	0
Interest	2,270	705	0
Fiscal Agent Fee			0
Cash Basis Reserve			0
Transfer Residual Equity			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	22,270	25,705	0
Unencumbered Cash Balance, December 31	7,439	0	
2008/2009 Budget Authority Amount	28,005	4,843	Non-Appro Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate: <input type="text"/>
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget

SPECIAL HIGHWAY FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	10,947	12,848	17,048
Revenues:			
Gasoline Tax	6,270	7,000	7,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	6,270	7,000	7,000
RESOURCES AVAILABLE	17,217	19,848	24,048
Expenditures:			
Roads:			
Personal Services	2,948		2,000
Contractual Services	1,421	2,000	12,648
Commodities		800	9,400
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	4,369	2,800	24,048
Unencumbered Cash Balance, December 31	12,848	17,048	0
2008/2009 Budget Authority Amount	21,400	22,147	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

WATER UTILITY FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	33,006	38,869	52,869
Revenues:			
Water Receipts	30,896	36,000	38,000
Deposits			
Other			
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	30,896	36,000	38,000
RESOURCES AVAILABLE	63,902	74,869	90,869
Expenditures:			
Personal Services	4,350	7,000	8,000
Contractual Services	18,972	11,000	15,000
Commodities	1,437	4,000	6,000
Capital Outlay	274		33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	25,033	22,000	62,000
Unencumbered Cash Balance, December 31	38,869	52,869	28,869
2008/2009 Budget Authority Amount	62,000	62,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

SEWER UTILITY FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	(4,025)	890	10,356
Revenues:			
Sewer Receipts	20,439	24,000	25,000
Other	20,743		
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	41,182	24,000	25,000
RESOURCES AVAILABLE	37,157	24,890	35,356
Expenditures:			
Personal Services	365	600	2,000
Contractual Services	25,223	1,000	2,000
Commodities	179		6,000
Capital Outlay	10,500		12,000
Debt Service		12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	36,267	14,534	34,934
Unencumbered Cash Balance, December 31	890	10,356	422
2008/2009 Budget Authority Amount	32,934	30,434	
Violation of Budget Law for 2008/2009:	Yes	No	
Possible Cash Violation for 2008:	No		

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared August 27, 2009 and that the last appeared August 27, 2009 inclusive; that the said Notice of Budget Hearing contained 36.00 inches, and that the printer's fee for publishing same, including oath, is \$ 134.70.

Mark Portell

Subscribed and sworn to before me this
27th day of August, A.D. 2009

Patricia A. Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK
Notary Public-State of Kansas
My Appt. Exp 12-10-2009

The governing body of the CITY OF SELVAGE, KANSAS, met on the 14th day of September 2009 at 7:00 P.M. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the proposed tax rate. Detailed budget information is available at the City Hall and is available at the time of the meeting.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the first assessed valuation.

Fund	Prior Year Actual for 2009		Current Year Estimate 2009		PROPOSED BUDGET 2010	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax Rate
General	52,058	0.214	53,871	0.205	53,822	28.127
Bond and Interest	22,270	0.093	23,709	0.093	0	0.000
Special Highway	0	0	2,800	0	24,048	0
Water Utility	26,033	0.108	22,000	0.088	52,000	0
Sewer Utility	36,367	0.151	14,334	0.058	134,334	0
Multi-Year Capital Impr	0	0	0	0	0	0
Totals	148,997	0.214	118,910	0.205	214,804	28.127
Less: Transfers						
Net Expenditures	148,997		118,910		214,804	
Total Tax Levied	120,429		127,510		140,345	
Assessed Valuation	120,429		127,510		140,345	
C. Bonds	70,000		12,000		28,000	
General Fund	158,997		106,910		186,804	
Water Utility	26,033		22,000		52,000	
Sewer Utility	36,367		14,334		134,334	
Multi-Year Capital Impr	0		0		0	

Proof of Publication

STATE OF KANSAS
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Ordinance Number 2009-3 published in said newspaper for one consecutive weeks and that the first publication of said Ordinance Number 2009-3 appeared August 27, 2009 and that the last appeared August 27, 2009 inclusive; that the said Ordinance Number 2009-3 contained 41.00 lines, and that the printer's fee for publishing same, including oath, is \$ 32.25 at legal rates.

Mark Portell

27th day of August, A.D., 2009

Patricia A Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires

PATRICIA A. SCHIERKOLK
Notary Public, State of Kansas
My Appt. Exp. 12-10-2009

(Published in The Wamego Times,
Thursday, August 27, 2009)
**CITY OF BELVUE ORDINANCE
ORDINANCE NUMBER 2009-3**
AN ORDINANCE ATTESTING TO
THE INCREASE IN TAXES LEVIED
FOR BUDGET YEAR 2010 NECESSARY TO FINANCE PUBLIC SERVICES FOR THE CITY OF BELVUE.
WHEREAS, the City of Belvue must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and
WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.
NOW THEREFORE, be it ordained by the governing body of the City of Belvue, Kansas, that the City of Belvue has scheduled a public hearing and has published the budget summary to fund City services from January 1, 2010 to December 31, 2010.
Section Two. After careful public deliberations, it is hereby attested that in order to maintain the public services, which are essential for the citizens of this city, it will be necessary to utilize property tax revenues in an amount which exceeds the amount budgeted for the year 2009.
Section Three. This ordinance shall take effect on the 10th day of August 2009.
Attest: *LeRoy Brunkow* Mayor
Attest: *Linda Brunkow* City Clerk