

Input sheet for City1.XLS budget form

Enter City Name (City of)

City of Emmett

Enter County Name followed by "County"

Pottawatomie County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad valorem tax
General	12-101a	122,670	17,735
Debt Service	10-113		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2009 Budgeted Year			17,735

Other (non-tax levy) fund names:

Special Highway	24,623
Special Park & Recreation	4,995
Water Utility	76,000
Sewer Utility	41,100

Single Non Tax Levy:

1	
2	
3	
4	
Total Expenditures for 2009 Budgeted Year	
	269,388

Non-Budgeted (A):

1	
2	
3	
4	
5	

Non-Budgeted (B)

1	
2	
3	
4	

5

2007 Tax Rate
(2008 Column)

From the 2009 Budget, Budget Summary Page

General		26.770
Debt Service		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		26.770

Total Tax Levied (2008 budget column)	17,735
Assessed Valuation (2008 budget column)	662,498

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

City of Emmett

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>17,735</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,735</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>3,088</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 13,506	
5b. Personal Property 2008	- <u>15,446</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ 0	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,088</u>
9. Total Estimated Valuation July 1, 2009	<u>582,597</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>579,509</u>
11. Factor for Increase (8 divided by 10)		<u>0.00533</u>
12. Amount of Increase (11 times 3)	+ \$	<u>95</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>17,830</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>17,830</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	17,735	4,408	231	9	0
Debt Service					
TOTAL	17,735	4,408	231	9	0

County Treas Motor Vehicle Estimate 4,408
 County Treasurers Recreational Vehicle Estimate 231
 County Treasurers 16/20M Vehicle Estimate 9
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.24855
 Recreational Vehicle Factor 0.01303
 16/20M Vehicle Factor 0.00051
 Slider Factor 0.00000

City of Emmett

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Emmett

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures			
General Fund - Detail Expenditures			
Wages	10,073	38,057	41,000
Payroll Taxes	2,760	3,506	4,560
Trash Service	13,696	13,000	13,500
Utilities	11,398	11,626	11,975
Professional Services	35,865	18,000	17,000
Mowing	370		
Insurance	5,457	5,500	6,000
Printing	17		
Repairs	960	22,198	9,955
Dues & Fees	234		
Office Supplies	2,167	1,550	2,000
Street Materials	527	9,593	9,000
Parts	218		
Equipment	380		
Miscellaneous	1,430	326	500
Total	85,552	123,356	115,490
Highway			
Wages			
Professional Services			
Repairs & Maintenance			
Street Materials			
Parts			
Gas & Oil			
Miscellaneous			
Total	0	0	0
Park			
Supplies			
Utilities			
Professional Services			
Equipment			
Recreational Activities			
Miscellaneous			
Total	0	0	0
Water			
Wages			
Payroll Taxes			
Utilities			
Professional Services			
Repairs & Maintenance			
Lab Fees			
Sales tax			
Dues & Fees			
Returned Checks			
Supplies			
Parts			
Postage			
Office Expenses			
Deposits Refunded			
Equipment			
Miscellaneous			
Total	0	0	0
Sewer			
Wages			
Payroll Taxes			
Utilities			
Repairs & Maintenance			
Supplies			
Equipment			
Lab Fees			
Dues & Fees			
Miscellaneous			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	85,552	123,356	115,490

(Note: Should agree with general sub-totals)

City of Emmett

2010

. UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,023	17,888	3,865
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Gasoline Tax	7,578	7,500	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,578	7,500	7,600
Resources Available:	22,601	25,388	11,465
Expenditures:			
Wages		1,300	
Repairs	2,185	1,672	1,722
Street Materials	1,110	16,500	7,242
Parts	75		
Gas & Oil	1,343	1,351	1,600
Professional Services		700	900
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,713	21,523	11,464
Unencumbered Cash Balance Dec 31	17,888	3,865	1
2008/2009 Budget Authority Amount:	5,400	24,623	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Park & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,595	-291	1
Receipts:			
Local Alcoholic Liquor Fund	427	129	130
License Renewal	347	477	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	774	606	130
Resources Available:	4,369	315	131
Expenditures:			
Recreation Activities			
Professional Services	10		
Repairs		314	130
Street Repairs	4,650		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,660	314	130
Unencumbered Cash Balance Dec 31	-291	1	1
2008/2009 Budget Authority Amount:	600	4,995	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>Yes</u>		

City of Emmett

2010

JND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Utility			
Unencumbered Cash Balance Jan 1	2,795	9,347	-7,500
Receipts:			
Water Receipts	49,309	52,000	54,000
Utility Deposits	200	0	
Sales Tax		1,500	
Tower Fees		6,500	0
Interest on Idle Funds			
Miscellaneous	3,008	1,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,517	61,000	54,000
Resources Available:	55,312	70,347	46,500
Expenditures:			
Wages	10,614	14,000	14,420
Utilities	11,023	5,500	6,050
Professional Services	12,203	5,000	1,500
Repairs & Maintenance	5,888	6,000	7,500
Lab Fees	680	600	700
Sales Tax		1,500	1,800
Dues & Fees	280	750	950
Returned Checks	52	0	
Supplies	2,556	2,500	5,850
Parts	1,529	2,600	4,500
Equipment		28,747	9,730
Tower Cleaning		9,000	9,000
Postage	11		
Office Supplies	745	150	2,500
Miscellaneous	384	1,500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	45,965	77,847	64,500
Unencumbered Cash Balance Dec 31	9,347	-7,500	-18,000
2008/2009 Budget Authority Amount:	28,100	76,000	Budget Violation
Violation of Budget Law for 2008/2009:	Yes	Yes	
Possible Cash Violation for 2008:	No		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer Utility			
Unencumbered Cash Balance Jan 1	26,196	30,680	5,580
Receipts:			
Sewer Receipts	13,381	13,000	13,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,381	13,000	13,600
Resources Available:	39,577	43,680	19,180
Expenditures:			
Wages		3,600	3,708
Payroll Taxes		300	309
Principle on debt			8,000
Interest on debt			
Utilities	382	1,500	1,900
Repairs & Maintenance	3,010	12,000	7,113
Supplies	672	2,500	2,800
Lab Fees			
Dues & Fees	323	200	350
Equipment		18,000	3,000
Tower Cleaning	4,510		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,897	38,100	27,180
Unencumbered Cash Balance Dec 31	30,680	5,580	-8,000
2008/2009 Budget Authority Amount:	9,850	41,100	Budget Violation
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Emmett

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 582,597

Net Valuation Factor: 582.597

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Emmett.

WHEREAS City of Emmett must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Emmett:

Section One. In accordance with state law, the City of Emmett has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2009.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

CITY OF EMMETT, KANSAS
RESOLUTION NO. 2009, 9, 6

A Resolution Regarding Nuisance Conditions at
_____ **[address]**

WHEREAS, the City of Emmett, Kansas, pursuant to the provisions of Emmett City Ordinance No. 136 and K.S.A. 12-1617e (the "Ordinance"), has determined that conditions on the premises at _____ [address] constitute a nuisance; and

WHEREAS, the governing body of the City wishes to set forth the reasons for its determination and set forth that determination in the form of a Resolution.

NOW, THEREFORE, be it resolved by the governing body of the City of *Emmett*, Kansas, that:

A. The governing body of the City of Emmett hereby determines that conditions on the above-named premises in the City of Emmett constitute a nuisance under the provisions of the Ordinance. In particular, the following conditions constituting a nuisance exist on the above-named property:

(Check appropriate lines.)

1. ___ Weeds declared or defined as noxious by the State of Kansas.
2. ___ Grass, weeds, brush or plants (other than trees, bushes, flowers or other ornamentation) more than eight inches in height.
3. ___ Junk, trash, debris, machinery, implements, appliances or any other personal property that is no longer safely useable for the purposes for which it was manufactured or designed. These items include the following:

4. ___ Wrecked, junked, partially dismantled or other non-operating motor vehicles.

5. ___ Conditions which cause a reasonable danger to personal safety or health, including, but not limited to, open holes and the existence of items or conditions that would allow infestation by vermin, insects or other disease-causing pests or organisms. Such conditions include the following:

ORDINANCE NUMBER 183

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Emmett.

WHEREAS City of Emmett must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Emmett:

Section One. In accordance with state law, the City of Emmett has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 23 day of August, 2009.

/s/ Mike Lewth
Mayor

ATTEST: /s/ Michelle Jacob
City Clerk

(SEAL)

(Must be published and publication attached to budget)

Legal Notice

(First published in *The St. Marys Star*, Wednesday March 11, 2009) It

Notice of Budget Hearing

the governing body of the CITY of EMMETT, KANSAS will meet on the 14th day of April, 2009 at 7:30 p.m., at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad Valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and the Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2008 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	2007		2008		PROPOSED BUDGET 2009		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	32,733	27.448	32,500	26.770	122,670	17,735	28.128
Special Highway	4,193		5,400		24,623		
Special Park & Recreation	1,761		600		4,995		
Water Utility	34,600		28,100		78,000		
Sewer Utility	4,133		9,950		41,100		
Totals	97,409	27.448	132,550	26.770	269,388	17,735	28.128
Less: Transfers							
Net Expenditures	97,409		132,550		269,388		
Total Tax Levied	17,848		17,735				
Assessed Valuation	643,148		662,988		630,567		
Outstanding Indebtedness, January 1							
	2006		2007		2008		
G.O. Bonds					0		
Revenue Bonds					0		
Lease Purch Prin.					0		
Total	0		0		0		

*Tax Rates are expressed in mills.

Nikki Browning
Clerk

Y, ss;
ses and says that he
a weekly newspaper
1 in and of general
a general paid circu-
Kansas, and that said
ublication.
50 times a year; has
lly in said county and
he first publication of
of St. Marys in said
and was published in
one time only, the
d on the 11th day of

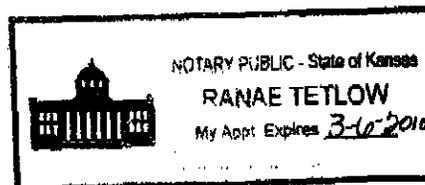
of March, 2009.

1/20

Notary Public

Amount Due

\$ 70 .00



Affidavit of Publication

Former lifeguards are encouraged to apply. Applications may be obtained at City Hall, 202 Main Street, Westmoreland, KS 66549; 785/457-3361, during regular business hours: 8-12, 1-5 M-F. Closing date for all applications is noon, March 20, 2009. EOE *10-2c

DIRT, ROE
785-554-
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PAUL'S TR
• Certified
• Insured
• Tree trimming
• and removal
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St. Marys

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COMMUNITY HEALTHCARE SYSTEM is looking for a staff accountant. Applicants must be detail-oriented and demonstrate good communication skills. A bachelor's degree in accounting is preferred. For more information and to apply, contact Human Resources at 785/889-4657 ext. 1283 EOE: *10-2c

Help Wanted - Branch M

Silver Lake Bank is looking for a full time BRANCH for our Silver Lake location. Qualified candidates should have management, sales and/or banking experience in the community. Competitive benefit package commensurate with experience. Resumes may be emailed to kjstee@silverlakebank.com or mailed to Silver Lake Bank, P O Box 8339, Topeka, KS 6

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss;

Steven C. Tetlow, being first duly sworn, deposes and says that he is the owner and publisher of "The St. Marys Star," a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said county and state as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, the publication thereof having been made as aforesaid on the 11th day of March, 2009.

Steven C. Tetlow

Subscribed and sworn to before me this 11th day of March, 2009.

Ranae Tetlow

Notary Public

My commission expires March 6, 2010.

Amount Due

\$ 70 .00

