State of Kansas
City

2010

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Greensburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	1,454,856	332,133	60.000
Debt Service	10-113				
Special Highway		8	189,000		
Big Well		8	236,616		
Fire Equipment Reserve		9	70,000		
Tourism and Convention Promotion		9	25,000		
Infrastructure Sales Tax		10	150,000		
Electric Utility		11	1,146,629		
Water Utility		12	210,273		
Sewage Disposal		13	70,190		
Sanitation		14	113,228		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		x	3,665,792	332,133	60.000
Budget Summary		19			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only
55,716,635
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___ No___

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
Dodge City, KS 67801

Attest: Sept. 10, 2009
Carmen Renfrow
County Clerk

Erica L. Goodman
Robert A. Rupon
Gary R. Goodheart
Governing Body

SEAL
City Clerk

City of Greensburg 2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	191,585
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	191,585
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 1,893,396		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	204,110			
5b. Personal Property 2008	-	213,011			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009**			344,312		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			2,237,708		
9. Total Estimated Valuation July 1,2009		5,740,026			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			3,502,318		
11. Factor for Increase (8 divided by 10)			0.63892		
12. Amount of Increase (11 times 3)				+ $	122,408
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	313,993
14. **Debt Service in this 2010 Budget**					
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					313,993

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Greensburg 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	191,585	50,487	1,143	960	0
TOTAL	191,585	50,487	1,143	960	0

County Treas Motor Vehicle Estimate	50,487			
County Treasurers Recreational Vehicle Estimate		1,143		
County Treasurers 16/20M Vehicle Estimate			960	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.26352			
Recreational Vehicle Factor		0.00597		
16/20M Vehicle Factor			0.00501	
Slider Factor				0.00000

City of Greensburg

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Electric Uility	Electric Debt Service	151,118	175,405	179,000	10-1204
Water Utility	Water Principal and Interest	88,990	91,813	93,000	10-1204
Water Utility	Water Reserve			10,000	12-825d
Sanitation	Sanitation Capital Reserve	5,000	5,000	5,000	12-825d
	Totals	245,108	272,218	287,000	
	Adjustments		267,218	272,000	
	Adjusted Totals	245,108	5,000	15,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Greensburg

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002A - Water Refund	8/12/02	10/1/15	3.00-4.40	845,000	500,000	4/1, 10/1	10/1	22,390	65,000	18,050	70,000
Series 2002B	8/12/02	10/1/15	3.00-4.40	80,000	35,000	4/1, 10/1	10/1	1,423	5,000	1,242	5,000
Total G.O. Bonds					**535,000**			**23,813**	**70,000**	**19,292**	**75,000**
Revenue Bonds:											
Series 2001 - Electric	6/1/01	6/1/16	3.75-5.50	1,800,000	1,100,000	6/1, 12/1	6/1	55,405	120,000	49,463	125,000
Total Revenue Bonds					**1,100,000**			**55,405**	**120,000**	**49,463**	**125,000**
Other:											
State of Kansas loan	7/24/07	Unknown	Unknown	1,345,839	1,345,839						
FEMA Loan	7/24/07	Unknown	Unknown	877,133	877,133						
Total Other					**2,222,972**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,857,972**			**79,218**	**190,000**	**68,755**	**200,000**

City of Greensburg

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Turbocharger Blower	4/1/2006	60	4.90	202,500	127,272	46,647	46,648
Totals					**127,272**	**46,647**	**46,648**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	757,173	1,444,409	810,386
Receipts:			
Ad Valorem Tax	284,896	191,585	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24,339	3,016	958
Motor Vehicle Tax	62,269	70,591	50,487
Recreational Vehicle Tax		1,751	1,143
16/20M Vehicle Tax		1,053	960
Gross Earning (Intangible) Tax			0
LAVIR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Local Sales Tax	151,269	125,000	125,000
Connecting Links	563	563	563
Franchise Fees	20,783	20,000	20,000
Licenses and Permits	17,827	15,000	15,000
Fines - Municipal court	75,434	20,000	20,000
Penalties on Utility Bills	7,347	6,000	6,000
Charges for Services	4,450		
Swimming Pool	5,703	5,000	5,000
County Pool aid	12,000	10,000	10,000
Airport	3,594	2,000	
State Aid	375,000		
FEMA Administration			60,000
Interest on Idle Funds	62,791	10,000	10,000
Miscellaneous	24,553		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,132,818**	**481,559**	**325,111**
Resources Available:	**1,889,991**	**1,925,968**	**1,135,497**

revised 8/21/08

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	1,889,991	1,925,968	1,135,497
Expenditures:			
General Government:			
Personal Services	154,907	155,200	314,330
Contractual Services	588,570	200,000	334,000
Commodities	25,104	30,000	30,000
Capital Outlay	122,643	300,000	300,000
Police Department:			
Contractual Services	45,048	52,312	53,000
Fire Department:			
Personal services	2,745	12,000	4,200
Contractual Services	13,261	15,000	5,600
Commodities	1,656	1,000	200
Street Department:			
Personal Services	132,054	134,000	149,700
Contractual Services	14,983	26,200	18,450
Commodities	47,117	75,000	27,750
Capital Outlay	76,000	50,000	50,000
Park Department:			
Personal Services		2,200	
Contractual Services	1,554	5,750	3,700
Commodities	4,356	9,150	2,800
Capital Outlay	58		1,500
Swimming Pool:			
Personal Services	22,942	20,000	25,500
Contractual Services	1,167	2,100	1,750
Commodities	6,698	10,600	6,000
Capital Outlay		10,000	10,000
Industrial Park:			
Contractual Services	3,438	1,000	1,000
Reimbursed Expenditures	-9,464		
Qualifying Budget Credit from Grants and Aid	-809,255		
Neighborhood Revitalization Rebate		4,070	115,376
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**445,582**	**1,115,582**	**1,454,856**
Unencumbered Cash Balance Dec 31	1,444,409	810,386	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,018,712	1,333,582	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	1,454,856
Possible Cash Violation for 2008:	No		Tax Required	319,359
			Del Comp Rate: 4.00%	12,774
			Amount of 2009 Ad Valorem Tax	332,133

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	82,424	118,952	149,822
Receipts:			
State of Kansas Gas Tax	39,864	35,870	40,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**39,864**	**35,870**	**40,100**
Resources Available:	**122,288**	**154,822**	**189,922**
Expenditures:			
Commodities	3,336	5,000	189,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,336**	**5,000**	**189,000**
Unencumbered Cash Balance Dec 31	118,952	149,822	922
2008/2009 Budget Authority Amount:	125,000	154,000	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Big Well	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	108,960	254,013	288,013
Receipts:			
Sales Tax	108,116	100,000	100,000
Merchandise Sales and Admissions	144,067	80,000	100,000
State Aid	68,275		
Interest on Idle Funds			
Miscellaneous	10,702		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**331,160**	**180,000**	**200,000**
Resources Available:	**440,120**	**434,013**	**488,013**
Expenditures:			
Personal Services	16,215	36,000	47,366
Contractual Services	65,172	5,000	23,050
Commodities	71,450	65,000	66,200
Capital Outlay	33,270	40,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**186,107**	**146,000**	**236,616**
Unencumbered Cash Balance Dec 31	254,013	288,013	251,397
2008/2009 Budget Authority Amount:	46,000	146,000	
Violation of Budget Law for 2008/2009:	**Yes**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	67,858	70,658	70,658
Receipts:			
Other	2,800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,800**	**0**	**0**
Resources Available:	**70,658**	**70,658**	**70,658**
Expenditures:			
Capital Outlay			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**70,000**
Unencumbered Cash Balance Dec 31	70,658	70,658	658
2008/2009 Budget Authority Amount:	67,000	67,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Tourism and Convention Promotion	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	69,076	83,770	68,770
Receipts:			
Transient Guest Tax	16,045	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,045**	**10,000**	**15,000**
Resources Available:	**85,121**	**93,770**	**83,770**
Expenditures:			
Tourism and Convention Promotion	1,351	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,351**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	83,770	68,770	58,770
2008/2009 Budget Authority Amount:	20,000	25,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Infrastructure Sales Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	58,986	43,986
Receipts:			
Sales Tax	58,986	125,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**58,986**	**125,000**	**125,000**
Resources Available:	**58,986**	**183,986**	**168,986**
Expenditures:			
Capital Outlay		140,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**140,000**	**150,000**
Unencumbered Cash Balance Dec 31	58,986	43,986	18,986
2008/2009 Budget Authority Amount:	0	140,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Incubator	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Rents			22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**22,000**
Resources Available:	**0**	**0**	**22,000**
Expenditures:			
General Government:			
Personal Services			8,487
Contractual Services			11,500
Commodities			1,100
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**21,087**
Unencumbered Cash Balance Dec 31	0	0	913
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	256,571	334,581	112,876
Receipts:			
Sales	864,490	1,150,000	1,200,000
State Aid	387,399		
Security Lights	872	500	
Service Charge	23		
Interest on Idle Funds			
Miscellaneous	67,158		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,319,942**	**1,150,500**	**1,200,000**
Resources Available:	**1,576,513**	**1,485,081**	**1,312,876**
Expenditures:			
Distribution:			
Personal Services	106,667	118,000	201,579
Contractual Services	127,699	430,000	53,600
Commodities	3,219	1,500	162,450
Electricity	643,025	450,000	550,000
Capital Outlay	46,297		
Transmission and Distribution:			
Personal Services	149,781	150,300	
Contractual Services	21,149	27,000	
Commodities	22,717	20,000	
Transfers out:			
Electric Debt Service	151,118	175,405	179,000
Reimbursed Expenditures	-29,740		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,241,932**	**1,372,205**	**1,146,629**
Unencumbered Cash Balance Dec 31	334,581	112,876	166,247
2008 Budget Authority Limited Amount:	817,016	1,372,205	
Violation of Budget Law for 2008:	**Yes**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	179,470	116,258	72,945
Receipts:			
Water Sales - Meters	117,686	145,000	145,000
Water Sales - Tank	42		
Water Service Charge	9		
State Water Protection Fee	1,465	500	
State Aid	67,252		
Interest on Idle Funds			
Miscellaneous	11		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**186,465**	**145,500**	**145,000**
Resources Available:	**365,935**	**261,758**	**217,945**
Expenditures:			
Personal Services	94,771	62,000	68,673
Contractual Services	48,210	25,000	10,900
Commodities	13,367	10,000	27,700
Capital Outlay	4,339		
Transfer out:			
Water Principal and Interest	88,990	91,813	93,000
Water Reserve			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**249,677**	**188,813**	**210,273**
Unencumbered Cash Balance Dec 31	116,258	72,945	7,672
2008 Budget Authority Limited Amount:	288,990	258,573	
Violation of Budget Law for 2008:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewage Disposal	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	73,366	48,057	27,057
Receipts:			
Sewer Service Charges	49,477	45,000	45,000
State Aid			
Interest on Idle Funds			
Miscellaneous	982		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**50,459**	**45,000**	**45,000**
Resources Available:	**123,825**	**93,057**	**72,057**
Expenditures:			
Personal Services	39,212	44,000	48,540
Contractual Services	6,041	10,000	9,650
Commodities	6,232	7,000	7,000
Capital Outlay	57,257	5,000	5,000
Reimbursed Expenditures	-67		
Qualifying Budget Credit from Grants and Aid	-32,907		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**75,768**	**66,000**	**70,190**
Unencumbered Cash Balance Dec 31	48,057	27,057	1,867

2008/2009 Budget Authority Amount:	86,600	96,800
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Greensburg 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	115,768	136,884	94,064
Receipts:			
Sanitation Service Charge	55,048	38,000	45,000
State Aid	16,443		
Interest on Idle Funds			
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**71,505**	**38,000**	**45,000**
Resources Available:	**187,273**	**174,884**	**139,064**
Expenditures:			
Personal Services	40,442	45,320	43,803
Contractual Services	2,843	6,500	4,500
Commodities	2,009	24,000	14,925
Capital Outlay			45,000
Transfer out:			
Sanitation Capital Reserve	5,000	5,000	5,000
Reimbursed Expenditures	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**50,389**	**80,820**	**113,228**
Unencumbered Cash Balance Dec 31	136,884	94,064	25,836
2008/2009 Budget Authority Amount:	89,085	125,820	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Greensburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name: FEMA Tornado		(2) Fund Name: Tornado Donation		(3) Fund Name: Tornado Insurance		(4) Fund Name: Tornado Grant		(5) Fund Name: State Aid		
Unencumbered Cash Balance Jan 1	112,651	Unencumbered Cash Balance Jan 1	603,645	Unencumbered Cash Balance Jan 1	2,264,323	Unencumbered Cash Balance Jan 1	-5,120	Unencumbered Cash Balance Jan 1	-9,276	2,966,223
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal and state aid	5,614,235	Federal and state aid		Federal and state aid		Federal and state aid	149,941	Federal and state aid	374,593	
Interest on idle funds		Interest on idle funds	583	Interest on idle funds		Interest on idle funds		Interest on idle funds		
Donations		Donations	335,413	Donations		Donations		Donations		
Insurance proceeds		Insurance proceeds		Insurance proceeds	4,371,214	Insurance proceeds		Insurance proceeds		
Transfers from:		Transfers from:		Transfers from:		Transfers from:		Transfers from:		
Electric utility		Electric utility		Electric utility		Electric utility		Electric utility		
Water utility		Water utility		Water utility		Water utility		Water utility		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Receipts	5,614,235	Total Receipts	335,996	Total Receipts	4,371,214	Total Receipts	149,941	Total Receipts	374,593	10,845,979
Resources Available:	5,726,886	Resources Available:	939,641	Resources Available:	6,635,537	Resources Available:	144,821	Resources Available:	365,317	13,812,202
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government:		General government:		General government:		General government:		General government:		
Personal services		Personal services		Personal services		Personal services	149,493	Personal services	292,199	
Contractual services	4,462,844	Contractual services	93,200	Contractual services	80,364	Contractual services		Contractual services		
Commodities	233,305	Commodities	892	Commodities	162,156	Commodities		Commodities		
Capital outlay	777,970	Capital outlay	62,018	Capital outlay	376,741	Capital outlay		Capital outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Bond principal		Bond principal		Bond principal		Bond principal		Bond principal		
Bond interest		Bond interest		Bond interest		Bond interest		Bond interest		
Total Expenditures	5,474,119	Total Expenditures	156,110	Total Expenditures	619,261	Total Expenditures	149,493	Total Expenditures	292,199	6,691,182
Cash Balance Dec 31	252,767	Cash Balance Dec 31	783,531	Cash Balance Dec 31	6,016,276	Cash Balance Dec 31	-4,672	Cash Balance Dec 31	73,118	**7,121,020** **
							Neg Bal			**7,121,020** **

**Note: These two block figures should agree.

City of Greensburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name: USDA Grant		(2) Fund Name: USDA Housing		(3) Fund Name: Incubator		(4) Fund Name: Economic Development		(5) Fund Name: CDBG Grant		
Unencumbered Cash Balance Jan 1	15,000	Unencumbered Cash Balance Jan 1	160,000	Unencumbered Cash Balance Jan 1	-11,680	Unencumbered Cash Balance Jan 1	6,703	Unencumbered Cash Balance Jan 1	0	Total 170,023
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal and state aid	44,520	Federal and state aid	368,240	Federal and state aid	1,268,043	Federal and state aid	100,000	Federal and state aid	4,869	
Interest on idle funds		Interest on idle funds		Interest on idle funds		Interest on idle funds		Interest on idle funds		
Donations		Donations		Donations	1,465,951	Donations		Donations		
Insurance proceeds		Insurance proceeds		Insurance proceeds		Insurance proceeds		Insurance proceeds		
Transfers from:		Transfers from:		Transfers from:		Transfers from:		Transfers from:		
Electric utility		Electric utility		Electric utility		Electric utility		Electric utility		
Water utility		Water utility		Water utility		Water utility		Water utility		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Receipts	44,520	Total Receipts	368,240	Total Receipts	2,733,994	Total Receipts	100,000	Total Receipts	4869	3,251,623
Resources Available:	59,520	Resources Available:	528,240	Resources Available:	2,722,314	Resources Available:	106,703	Resources Available:	4,869	3,421,646
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government:		General government:		General government:		General government:		General government:		
Personal services		Personal services		Personal services		Personal services	66,961	Personal services	246,907	
Contractual services		Contractual services	564,480	Contractual services	204,845	Contractual services	177,377	Contractual services		
Commodities	51,720	Commodities		Commodities		Commodities	2,432	Commodities		
Capital outlay	7,800	Capital outlay		Capital outlay	2,378,730	Capital outlay		Capital outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Bond principal		Bond principal		Bond principal		Bond principal		Bond principal		
Bond interest		Bond interest		Bond interest		Bond interest		Bond interest		
Total Expenditures	59,520	Total Expenditures	564,480	Total Expenditures	2,583,575	Total Expenditures	246,770	Total Expenditures	246,907	3,701,252
Cash Balance Dec 31	0	Cash Balance Dec 31	-36,240	Cash Balance Dec 31	138,739	Cash Balance Dec 31	-140,067	Cash Balance Dec 31	-242,038	**-279,606** **
			Neg Bal				Neg Bal		Neg Bal	**-279,606** **

**Note: These two block figures should agree.

City of Greensburg

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name: Community Sign		(2) Fund Name: FEMA Loan		(3) Fund Name: Planet Green Donation		(4) Fund Name: Electric Debt Service		(5) Fund Name: Electric Debt Reserve		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	39,756	Unencumbered Cash Balance Jan 1	100,000	139,756
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal and state aid		Federal and state aid	2,430	Federal and state aid		Federal and state aid		Federal and state aid		
Interest on idle funds		Interest on idle funds		Interest on idle funds		Interest on idle funds		Interest on idle funds		
Donations	69,018	Donations		Donations	500	Donations		Donations		
Insurance proceeds		Insurance proceeds		Insurance proceeds		Insurance proceeds		Insurance proceeds		
Transfers from:		Transfers from:		Transfers from:		Transfers from:		Transfers from:		
Electric utility		Electric utility		Electric utility		Electric utility	151,118	Electric utility		
Water utility		Water utility		Water utility		Water utility		Water utility		
Sanitation		Sanitation		Sanitation		Sanitation		Sanitation		
Total Receipts	69,018	Total Receipts	2,430	Total Receipts	500	Total Receipts	151,118	Total Receipts	0	223,066
Resources Available:	69,018	Resources Available:	2,430	Resources Available:	500	Resources Available:	190,874	Resources Available:	100,000	362,822
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government:		General government:		General government:		General government:		General government:		
Personal services		Personal services		Personal services		Personal services		Personal services		
Contractual services	67,930	Contractual services		Contractual services		Contractual services		Contractual services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital outlay		Capital outlay		Capital outlay		Capital outlay		Capital outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Bond principal		Bond principal		Bond principal		Bond principal	115,000	Bond principal		
Bond interest		Bond interest		Bond interest		Bond interest	61,016	Bond interest		
Total Expenditures	67,930	Total Expenditures	0	Total Expenditures	0	Total Expenditures	176,016	Total Expenditures	0	243,946
Cash Balance Dec 31	1,088	Cash Balance Dec 31	2,430	Cash Balance Dec 31	500	Cash Balance Dec 31	14,858	Cash Balance Dec 31	100,000	**118,876** **
										118,876 **

**Note: These two block figures should agree.

City of Greensburg

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name: Water Reserve		(2) Fund Name: Water Principal and Interest		(3) Fund Name: Sewer Replacement		(4) Fund Name: Sanitation Capital Reserve		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	17,920	Unencumbered Cash Balance Jan 1	27,734	Unencumbered Cash Balance Jan 1	28,192	Unencumbered Cash Balance Jan 1	51,542	Unencumbered Cash Balance Jan 1		Total 125,388
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal and state aid		Federal and state aid		Federal and state aid		Federal and state aid				
Interest on idle funds		Interest on idle funds		Interest on idle funds		Interest on idle funds				
Donations		Donations		Donations		Donations				
Insurance proceeds		Insurance proceeds		Insurance proceeds		Insurance proceeds				
Transfers from:		Transfers from:		Transfers from:		Transfers from:				
Electric utility		Electric utility		Electric utility		Electric utility				
Water utility		Water utility	88,990	Water utility		Water utility				
Sanitation		Sanitation		Sanitation		Sanitation	5,000			
Total Receipts	0	Total Receipts	88,990	Total Receipts	0	Total Receipts	5,000	Total Receipts	0	93,990
Resources Available:	17,920	Resources Available:	116,724	Resources Available:	28,192	Resources Available:	56,542	Resources Available:	0	219,378
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government:		General government:		General government:		General government:				
Personal services		Personal services		Personal services		Personal services				
Contractual services		Contractual services		Contractual services		Contractual services				
Commodities		Commodities		Commodities		Commodities				
Capital outlay		Capital outlay		Capital outlay		Capital outlay				
Debt Service:		Debt Service:		Debt Service:		Debt Service:				
Bond principal		Bond principal	65,000	Bond principal		Bond principal				
Bond interest		Bond interest	23,990	Bond interest		Bond interest				
Total Expenditures	0	Total Expenditures	88,990	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	88,990
Cash Balance Dec 31	17,920	Cash Balance Dec 31	27,734	Cash Balance Dec 31	28,192	Cash Balance Dec 31	56,542	Cash Balance Dec 31	0	**130,388** **
										130,388 **

**Note: The two bold yellow figures should agree.

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Greensburg
will meet on the 8th day of September, 2009, at 6:00 p.m. at 547 Art Center, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Greensburg, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	445,582	58.727	1,115,582	58.518	1,454,856	332,133	57.863
Special Highway	3,336		5,000		189,000		
Big Well	186,107		146,000		236,616		
Fire Equipment Reserve					70,000		
Tourism and Convention Promo	1,351		25,000		25,000		
Infrastructure Sales Tax			140,000		150,000		
Electric Utility	1,241,932		1,372,205		1,146,629		
Water Utility	249,677		188,813		210,273		
Sewage Disposal	75,768		66,000		70,190		
Sanitation	50,389		80,820		113,228		
Non-Budgeted Funds-A	6,691,182						
Non-Budgeted Funds-B	3,701,252						
Non-Budgeted Funds-C	243,946						
Non-Budgeted Funds-D	88,990						
Totals	12,979,512	58.727	3,139,420	58.518	3,665,792	332,133	57.863
Less: Transfers	245,108		5,000		15,000		
Net Expenditure	12,734,404		3,134,420		3,650,792		
Total Tax Levied	301,566		191,585		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,144,949		3,273,902		5,740,026		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	670,000	600,000	535,000
Revenue Bonds	1,325,000	1,215,000	1,100,000
Other	0	0	2,222,972
Lease Purchase Principal	222,786	176,129	127,272
Total	2,217,786	1,991,129	3,985,244

*Tax rates are expressed in mills

City Official Title:

City of Greensburg 2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	212,142	57.059	115,376
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	212,142	57.059	115,376

2009 Net Valuation (July 1 less NR Valuation) 3,717,969

Net Valuation Factor: 3,717.969

Neighborhood Revitalization Subj to Rebate 2,022,057

Neighborhood Revitalization factor 2,022.057