

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Havensville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	88,850	11,338	
Debt Service	10-113	8	2,684		
Special Highway		9	4,150		
		9			
Water Utility		10	38,002		
Sewer Utility		10	15,108		
Gas Utility		11	56,639		
Trash Service		11	8,823		
Totals		xxxxxx	214,256	11,338	32.686
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

346,874

November 1st Total
Assessed Valuation

J.W. R... Jr.
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Robert Reece
Pottawatomie County Administrator
Address: P O Box 187
Westmoreland, KS 66549

Date Attested: 10/7, 2009

Susan Dugge
County Clerk



City of Havensville

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>22,460</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>9,296</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,164</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>10,340</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>13,979</u>	
5b. Personal Property 2008	- <u>19,135</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	-
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>10,340</u>
9. Total Estimated Valuation July 1, 2009	<u>346,950</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>336,610</u>
11. Factor for Increase (8 divided by 10)		<u>0.03072</u>
12. Amount of Increase (11 times 3)	+ \$	<u>404</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>13,568</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>13,568</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	13,164	1,618	84	73	0
Debt Service	9,296	2,491	130	53	0
TOTAL	22,460	4,109	214	126	0

County Treas Motor Vehicle Estimate	<u>4,109</u>			
County Treasurers Recreational Vehicle Estimate		<u>84</u>		
County Treasurers 16/20M Vehicle Estimate			<u>73</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18295</u>			
Recreational Vehicle Factor		<u>0.00374</u>		
16/20 Vehicle Factor			<u>0.00325</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Havensville

2010

UND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	71,107	98,454	63,053
Receipts:			
Ad Valorem Tax	9,044	13,164	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	563		
Motor Vehicle Tax	3,018	1,702	1,618
Recreational Vehicle Tax	191	101	84
16/20M Vehicle Tax	54	64	73
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider		168	0
Local Alcoholic Liquor			
Local Sales Tax	22,481	20,000	10,000
Franchise Tax	2,236	1,000	
Licenses			
Building Permits			
Miscellaneous	2,242		
Transfer in From B&I			2,684
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,829	36,199	14,459
Resources Available:	110,936	134,653	77,512
Expenditures:			
Salaries & Wages	998	3,000	1,500
Employee Benefits		600	150
Commodities	1,101	2,000	1,200
Insurance	1,829	1,000	2,500
Phone		500	1,500
Supplies		1,000	1,000
Repairs		3,000	2,500
Street Lighting	1,500	5,000	2,500
Miscellaneous	813	3,000	3,000
Capital Outlay		25,000	33,000
Contracted Services	1,165	5,000	5,000
Street Maintenance	5,076	17,500	20,000
Park Maintenance		5,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,482	71,600	88,850
Unencumbered Cash Balance Dec 31	98,454	63,053	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	53,000	71,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			88,850
			11,338
			0
			11,338

City of Havensville

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	71,107	98,454	63,053
Receipts:			
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Motor Vehicle Tax	3,018	1,702	1,618
Recreational Vehicle Tax	191	101	84
16/20M Vehicle Tax	54	64	73
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider		168	0
Local Alcoholic Liquor			
Local Sales Tax	22,481	20,000	10,000
Franchise Tax	2,236	1,000	
Licenses			
Building Permits			
Miscellaneous	2,242		
Transfer in From B&I			2,684
In Lieu of Tax (IRB)			
Interest on Idle Funds			
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Does miscellaneous exceed 10% of Total Receipts			
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Phone		500	1,500
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Street Lighting	1,500	5,000	2,500
Miscellaneous	813	3,000	3,000
Capital Outlay		25,000	33,000
Contracted Services	1,165	5,000	5,000
Street Maintenance	5,076	17,500	20,000
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Neighborhood Revitalization Rebate			
Miscellaneous			
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2008/2009 Budget Authority Amount:	53,000	71,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Havensville

2010

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	276	-195	0
Receipts:			
State of Kansas Gas Tax	4,127	3,710	4,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,127	3,710	4,150
Resources Available:	4,403	3,515	4,150
Expenditures:			
Street Repair and Maint			
Roads:			
Personal Services			
Contractual Services	1,348		
Commodities	3,250	3,515	4,150
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,598	3,515	4,150
Unencumbered Cash Balance Dec 31	-195	0	0

2008/2009 Budget Authority Amount: 4,450 4,306
 Violation of Budget Law for 2008/2009: **Yes** **No**
 Possible Cash Violation for 2008: **Yes**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: **No** **No**
 Possible Cash Violation for 2008: **No**

City of Havensville

2010

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,241	32,227	17,002
Receipts:			
Water Receipts	23,000	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,000	21,000	21,000
Resources Available:	47,241	53,227	38,002
Expenditures:			
Contractual Services	2,400	15,000	18,000
Commodities		500	
Capital Outlay		2,000	2,000
Water Purchased	7,774	12,000	12,000
Water Protection Fee		310	155
Sales Tax		100	
Returned Checks		1,000	1,000
Deposits Refunded		500	
Bond & Interest	4,840	4,815	4,847
Water Project			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,014	36,225	38,002
Unencumbered Cash Balance Dec 31	32,227	17,002	0

2008/2009 Budget Authority Amount: 30,016 36,225
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,462	17,370	8,608
Receipts:			
Sewer Services	6,584	6,500	6,500
Penalties			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,584	6,500	6,500
Resources Available:	18,046	23,870	15,108
Expenditures:			
Commodities	676	250	750
Maintenance		12,500	12,500
Operation		2,500	1,858
Returned Check		12	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	676	15,262	15,108
Unencumbered Cash Balance Dec 31	17,370	8,608	0

2008/2009 Budget Authority Amount: 9,000 15,262
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Havensville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,539	25,178	11,639
Receipts:			
Gas Sales	44,430	40,000	45,000
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,430	40,000	45,000
Resources Available:	72,969	65,178	56,639
Expenditures:			
Salaries & Wages			
Contractual Services		4,000	4,000
Commodities	4,942	4,000	5,000
Capital Outlay		6,539	4,139
Gas Purchased	42,849	39,000	43,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,791	53,539	56,639
Unencumbered Cash Balance Dec 31	25,178	11,639	0
2008/2009 Budget Authority Amount:	55,000	53,539	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Trash Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,503	3,226	1,823
Receipts:			
Trash Services	6,973	6,250	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,973	6,250	7,000
Resources Available:	9,476	9,476	8,823
Expenditures:			
Contracted Services	6,250	6,250	6,800
Commodities		450	650
Maintenance		500	650
Operation		453	723
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,250	7,653	8,823
Unencumbered Cash Balance Dec 31	3,226	1,823	0
2008/2009 Budget Authority Amount:	7,100	7,653	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Havensville
will meet on the 11th day of August, 2009, at 7:00 p.m. at the City Offices for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st St, Westmoreland, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	12,482	29.391	71,600	35.397	88,850	11,338	32.679
Debt Service	17,251	45.249	16,125	24.997	2,684		
Special Highway	4,598		3,515		4,150		
Water Utility	15,014		36,225		38,002		
Sewer Utility	676		15,262		15,108		
Gas Utility	47,791		53,539		56,639		
Trash Service	6,250		7,653		8,823		
Totals	104,062	74.640	203,919	60.394	214,256	11,338	32.679
Less: Transfers	0		0		2,684		
Net Expenditure	104,062		203,919		211,572		
Total Tax Levied	25,665		22,460		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	343,852		371,892		346,950		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	134,000		118,000		101,900		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	134,000		118,000		101,900		

*Tax rates are expressed in mills

City Official Title

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

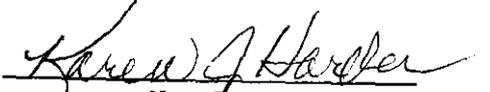
Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 30, 2009
2nd insertion _____
3rd insertion _____
4th insertion _____



Publisher

Subscribed and sworn to before me
this 30th day of July,
2009.



Notary Public

My Appointment Expires  **KAREN J. HARDER**
State of Kansas
My Appt. Exp. July 22, 2010

Printer's Fee \$ 115.50
(Legal Rate)

Published in The Onaga Herald, Thursday, July 30, 2009

NOTICE OF BUDGET HEARING and Notice of Regular Meeting

The governing body of City of Havensville will meet on the 12th day of August, 2009 at 7:00 p.m. at Havensville City office, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

The regular monthly meeting of the Havensville City Council will be held immediately following the budget hearing.

Detailed budget information is available at Pottawatomie County Clerk's Office, 207 N 1st St., Westmoreland, KS and will be available at this hearing.

Budget Summary

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,482.00	29.391	71,600.00	35.397	88,850.00	11,338.00	32.679
Debt Service	17,251.00	45.249	16,125.00	24.997	2,684.00		
Special Highway	4,598.00		3,515.00		4,150.00		
Water Utility	15,014.00		36,225.00		38,002.00		
Sewer Utility	676.00		15,262.00		15,108.00		
Gas Utility	47,791.00		53,539.00		56,639.00		
Trash Service	6,250.00		7,653.00		8,823.00		
Totals	104,062.00	74.64	203,919.00	60.394	214,256.00	11,338.00	32.679
Less: Transfers	0.00		0.00		2,684.00		
Net Expenditures	104,062.00		203,919.00		211,572.00		
Total Tax Levied Assessed Valuation:	25,665.00		22,460.00		XXXXXXXX.XX		
	343,852.00		371,892.00		346,950.00		

Outstanding Indebtedness,

	2007	2008	2009
Jan. 1			
G.O. Bonds	134,000.00	118,000.00	101,900.00
Revenue Bonds	0.00	0.00	0.00
Other	0.00	0.00	0.00
Lease Pur. Princ.	0.00	0.00	0.00
Total	134,000.00	118,000.00	101,900.00

*Tax rates are expressed in mills.



Mayor, City of Havensville