

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	71,200	4,036	
Special Highway		8	10,465		
		8			
Sewer		9	35,680		
		9			
Non-Budgeted Funds		10			
Totals		XXXXXX	117,345	4,036	8.096
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

498544

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Robert Reece

Address:

Pottawatomie County Administrator

P O Box 187

Westmoreland, KS 66549

Date Attested: 10/7, 2009

Susan Fudge
County Clerk



Eugene Prockish
David P. Pumphrey
Don Eichen
Governing Body

City of Louisville

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>4,350</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,350</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u>88</u>	
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u>67,098</u>	
5b. Personal Property 2008	- <u>79,033</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>55</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>143</u>
9. Total Estimated Valuation July 1, 2009	<u>498,898</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>498,755</u>
11. Factor for Increase (8 divided by 10)		<u>0.00029</u>
12. Amount of Increase (11 times 3)		+ \$ <u>1</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>4,351</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>4,351</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,350	949	31	3	0
Debt Service					
TOTAL	4,350	949	31	3	0

County Treas Motor Vehicle Estimate	<u>949</u>			
County Treasurers Recreational Vehicle Estimate		<u>31</u>		
County Treasurers 16/20M Vehicle Estimate			<u>3</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21816</u>			
Recreational Vehicle Factor		<u>0.00713</u>		
16/20 Vehicle Factor			<u>0.00069</u>	
Slider Factor				<u>0.00000</u>

City of Louisville

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
none							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Louisville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,871	12,345	4,495
Receipts:			
State of Kansas Gas Tax	5,954	5,340	5,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,954	5,340	5,970
Resources Available:	14,825	17,685	10,465
Expenditures:			
Street Repair and Maint	2,480	13,190	10,465
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,480	13,190	10,465
Unencumbered Cash Balance Dec 31	12,345	4,495	0

2008/2009 Budget Authority Amount: 7,921 13,190
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Adopted Budget	0		
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Louisville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,700	57,695	26,180
Receipts:			
Tap Fees	3,200	4,000	0
Charges to customers	7,500	7,000	7,000
Special Assessments	2,615	2,600	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,315	13,600	9,500
Resources Available:	59,015	71,295	35,680
Expenditures:			
Accounting		1,000	1,000
Dues		200	200
Supplies & Advertising		100	100
Utilities		1,000	1,000
Maintenance	1,320	35,000	24,380
Health			
Labor		7,815	9,000
Transfer to Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,320	45,115	35,680
Unencumbered Cash Balance Dec 31	57,695	26,180	0
2008/2009 Budget Authority Amount:	27,300	45,115	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville
will meet on the 3rd day of August, 2009, at 7:00 p.m. at the Louisville Community House for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st St, Westmoreland, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	41,006	8.266	66,300	8.174	71,200	4,036	8.090
Special Highway	2,480		13,190		10,465		
Sewer	1,320		45,115		35,680		
Non-Budgeted Funds							
Totals	44,806	8.266	124,605	8.174	117,345	4,036	8.090
Less: Transfers	0		0		0		
Net Expenditure	44,806		124,605		117,345		
Total Tax Levied	4,341		4,350		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	525,136		532,198		498,898		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sharon A Foster

City Official Title

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 16, 2009 and that the last appeared July 16, 2009 inclusive; that the said Notice of Budget Hearing contained 15.00 inches, and that the printer's fee for publishing same, including oath, is \$ 56.50

Mark Portell

Subscribed and sworn to before me this
16th day of July, A.D., 2009.

Patricia A. Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK
Notary Public - State of Kansas
My Appt. Exp. 12-10-2009

(Published in The Wamego Times, Thursday, July 16, 2009)

State of

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BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	41,006	8.266	36,300	8.174	71,200	4,036
Special Highway	2,480		3,190		10,465	
Sewer	1,320		3,113		33,680	
Non-Budgeted Funds						
Total	44,806	8.266	42,603	8.174	117,345	4,036
Less: Transfers	0		0		0	
Net Expenditure	44,806		42,603		117,345	
Total Tax Levied	4,341		4,330		498,898	
Assessed Valuation	525,136		52,198			
Outstanding Indebtedness,						
January 1,	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Sharon A. Foster
City Official Title