

2010

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Olsburg

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	79,210	16,252	
Debt Service	10-113	8	7,550		
Special Highway		9	23,390		
Parks & Recreation		9	20,524		
Sewer		10	31,231		
Sewer Replacement		10	29,340		
Water		11	51,778		
Trash		11	21,421		
Totals		xxxxxx	264,444	16,252	14,307
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

1,135,927

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: 10/17/2009

Susan Juggs
County Clerk

revised 3/19/09



Ally
James Nelson

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>15,835</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>15,835</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>29,531</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>38,337</u>
5b. Personal Property 2008	- <u>39,718</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>29,531</u>
9. Total Estimated Valuation July 1, 2009	<u>1,135,892</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,106,361</u>
11. Factor for Increase (8 divided by 10)	<u>0.02669</u>
12. Amount of Increase (11 times 3)	+ \$ <u>423</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,258</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>16,258</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	15,835	2,144	83	113	0
Debt Service					
TOTAL	15,835	2,144	83	113	0

County Treas Motor Vehicle Estimate	<u>2,144</u>			
County Treasurers Recreational Vehicle Estimate		<u>83</u>		
County Treasurers 16/20M Vehicle Estimate			<u>113</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13540</u>			
Recreational Vehicle Factor		<u>0.00524</u>		
16/20 Vehicle Factor			<u>0.00714</u>	
Slider Factor				<u>0.00000</u>

City of Olsburg

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Olsburg

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FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	157	52	650
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Assessments	5,896	7,700	6,900
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,896	7,700	6,900
Resources Available:	6,053	7,752	7,550
Expenditures:			
Principal	2,700	4,000	4,000
Interest	3,300	3,100	2,900
Neighborhood Revitalization Rebate			
Miscellaneous	1	2	650
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,001	7,102	7,550
Unencumbered Cash Balance Dec 31	52	650	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,030	7,252	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Olsburg

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,256	16,900	17,850
Receipts:			
State of Kansas Gas Tax	5,508	4,950	5,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,508	4,950	5,540
Resources Available:	21,764	21,850	23,390
Expenditures:			
Street Repair and Maint	4,864	4,000	23,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,864	4,000	23,390
Unencumbered Cash Balance Dec 31	16,900	17,850	0
2008/2009 Budget Authority Amount:	20,811	27,566	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,279	18,774	19,324
Receipts:			
Local Alcoholic Liquor Tax	788	700	700
Charges to Customers	0	0	0
Pottawatomie County Grant	1,000	750	500
Park Grant	13,460	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,248	1,450	1,200
Resources Available:	21,527	20,224	20,524
Expenditures:			
Operations	0	0	600
Improvements	2,753	900	19,924
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,753	900	20,524
Unencumbered Cash Balance Dec 31	18,774	19,324	0
2008/2009 Budget Authority Amount:	6,765	7,879	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Olsburg

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,881	27,131	25,331
Receipts:			
Charges to Customers	6,000	5,900	5,900
Connection Fees	200	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,200	5,900	5,900
Resources Available:	33,081	33,031	31,231
Expenditures:			
Operations	3,250	3,500	5,000
Transfer to Sewer Replacement Fund	1,200	1,200	1,300
Capital Improvements	1,500	3,000	24,931
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,950	7,700	31,231
Unencumbered Cash Balance Dec 31	27,131	25,331	0
2008/2009 Budget Authority Amount:	31,440	32,881	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Sewer Replacement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,640	29,840	28,040
Receipts:			
Transfer from Sewer Fund	1,200	1,200	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,200	1,200	1,300
Resources Available:	29,840	31,040	29,340
Expenditures:			
Capital Improvements	0	3,000	29,340
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	3,000	29,340
Unencumbered Cash Balance Dec 31	29,840	28,040	0
2008/2009 Budget Authority Amount:	29,881	31,040	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Olsburg

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,495	22,078	26,578
Receipts:			
Charges to Customers	19,654	19,700	25,000
Deposits	700	100	200
Connection Fees	500	0	0
Tower Rent	3,600	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,454	19,800	25,200
Resources Available:	40,949	41,878	51,778
Expenditures:			
Operations	6,085	6,100	7,000
Purchase Water	8,017	8,000	9,500
Improvements	4,239	1,200	35,078
Refund Deposits	530	0	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,871	15,300	51,778
Unencumbered Cash Balance Dec 31	22,078	26,578	0
2008/2009 Budget Authority Amount:	34,961	49,145	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,292	3,721	4,421
Receipts:			
Charges to Customers	16,024	16,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,024	16,000	17,000
Resources Available:	19,316	19,721	21,421
Expenditures:			
Contractual Services	15,218	15,300	20,421
Miscellaneous	377		1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,595	15,300	21,421
Unencumbered Cash Balance Dec 31	3,721	4,421	0
2008/2009 Budget Authority Amount:	17,532	18,292	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

The governing body of
City of Olsburg
will meet on the 18th day of August, 2009, at 6:30 p.m. at City Hall, 317 2nd St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 317 2nd St.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	93,978	12.836	47,700	13.572	79,210	16,252	14.308
Debt Service	6,001		7,102		7,550		
Special Highway	4,864		4,000		23,390		
Parks & Recreation	2,753		900		20,524		
Sewer	5,950		7,700		31,231		
Sewer Replacement			3,000		29,340		
Water	18,871		15,300		51,778		
Trash	15,595		15,300		21,421		
Totals	148,012	12.836	101,002	13.572	264,444	16,252	14.308
Less: Transfers	1,200		1,200		1,300		
Net Expenditure	146,812		99,802		263,144		
Total Tax Levied	15,157		15,835		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,180,831		1,166,716		1,135,892		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	70,000		66,000		62,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	70,000		66,000		62,000		

*Tax rates are expressed in mills

Gregg Gibson

City Official Title Treasurer

Affidavit of Publication STATE OF KANSAS POTTAWATOMIE COUNTY, KS.

I, Teresa Purvis, being first duly sworn, deposes and says: That she is the Publisher of the *Westmoreland Recorder*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper is not a trade, religious, or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 weeks, the first publication thereof being made as aforesaid, on the 5th day of August, 2009

Teresa Purvis: x *Teresa Purvis*
 (Notary) x *Vicki B Zentner* (signature)
Vicki B. Zentner (print name)

Subscribed and sworn to me
 this 7th day of August 2009
 (Notary) (Clerk of the District Court) (Count)

My Commission Expires November 2, 2010

Publication fee ----- ~~_____~~

Vicki B Zentner
 Notary Public State of Kansas
 My Appt Expires November 2, 2010

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate Tax Rate*
General	93,978	12.836	47,700	13.572	79,210	14.308
Water Service	6,001		7,102		7,550	
Special Highway	4,804		4,080		23,380	
Parks & Recreation	2,753		910		20,524	
Sewer	5,950		7,760		31,231	
Sewer Replacement			3,080		29,340	
Water	18,871		15,300		51,778	
Trash	15,595		15,300		21,421	
Totals	148,032	12.836	101,002	13.572	264,444	14.308
Less: Transfers	1,200		1,200		1,300	
Net Expenditure	146,832		99,802		263,144	
Total Tax Levied	15,157		15,815		13,550	
Assessed Valuation	1,180,831		1,166,716		1,135,872	
Outstanding Indebtedness:						
January 1, 2007	70,000		66,000		2,000	
G.O. Bonds	0		0		62,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	70,000		66,000		62,000	

*Tax rates are expressed in mills

George Gibson
 City Official Title