State of Kansas
City

2010

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
City of Onaga
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	648,992	157,286	47.736
Fire and Law	12-110b	9	15,179	4,220	1.281
Industrial Development	12-167h	9	5,208	1,608	.488
Special Highway		10	19,400		
Special Parks		10	400		
Water Utility Fund		11	264,864		
Sewer Utility Fund		11	222,300		
Trash Utility Fund		12	60,775		
		12			
		13			
		13			
		14			
Totals		x	1,244,314	163,113	49.505
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only
3,294,946
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___ No___

Assisted by: Reese & Novelly, P.A.
555 Poyntz, Suite 110
Address: Manhattan, KS. 66502

Attest: 10/7 2009
Susan Fugge
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

cert

State of Kansas
City

City of Onaga

2010

Computation to Determine Limit for 2010

						Amount of Levy
1. Total Tax Levy Amount in 2009 Budget					+ $	160,586
2. Debt Service Levy in 2009 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	160,586
2009 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2009:**			+	50,897		
5. **Increase in Personal Property for 2009:**						
5a. Personal Property 2009	+	198,530				
5b. Personal Property 2008	-	219,362				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009:**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2009:**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				50,897		
9. Total Estimated Valuation July 1, 2009		3,284,469				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				3,233,572		
11. Factor for Increase (8 divided by 10)				0.01574		
12. Amount of Increase (11 times 3)					+ $	2,528
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	163,114
14. **Debt Service Levy in this 2010 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						163,114

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas
City

City of Onaga 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	156,792	15,968	676	285	0
Fire and Law	1,753	179	8	3	0
Industrial Development	2,041	208	9	4	0
TOTAL	160,586	16,355	693	292	0

County Treas Motor Vehicle Estimate	16,355			
County Treasurers Recreational Vehicle Estimate		693		
County Treasurers 16/20M Vehicle Estimate			292	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.10184			
Recreational Vehicle Factor		0.00431		
16/20M Vehicle Factor			0.00182	
Slider Factor				0.00000

City of Onaga 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Equipment Reserve	30,000	30,000	30,000	12-1,117
General Fund	Capital Improvements	125,000	150,000	150,000	12-1,118
Bond & Interest Fund	General Fund	-	-	7,197	79-2958
Trash Utility Fund	General Fund	-	-	18,775	12-1, 118
	Totals	155,000	180,000	205,972	
	Adjustments				
	Adjusted Totals	155,000	180,000	205,972	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Onaga 2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Sewer System Series 2005	8/25/05	8/25/45	4.13	1,358,800	1,315,409	8/25	8/25	54,261	15,673	53,614	16,319
Total G.O. Bonds					1,315,409			54,261	15,673	53,614	16,319
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan Fund KDOT	1/22/07	8/1/12	3.33	395,500	282,428	2/1; 8/1		10,111	82,738	7,149	80,644
2008 Temp Note	11/18/08	11/15/10	3.50	200,000	200,000	11/15	11/15			7,000	200,000
2009 Temp Note	2/18/09	8/15/10	3.00	1,987,000	0	8/15	8/15			88,918	1,987,000
Total Other					482,428			10,111	82,738	103,067	2,267,644
Total Indebtedness					1,797,837			64,372	98,411	156,681	2,283,963

City of Onaga

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
Capital Lease	3/4/2008	60	0.00	440,000	352,000	88,000	88,000
Totals					352,000	88,000	88,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Onaga 2010

UND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	146,236	178,754	151,562
Receipts:			
Ad Valorem Tax	127,001	156,792	xxxxxxxxxxxxxxxx
Delinquent Tax	6,543	5,817	
Motor Vehicle Tax	16,894	16,747	15,968
Recreational Vehicle Tax	391	858	676
16/MM Vehicle Tax	213	396	285
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax - City	73,865	69,000	69,000
Local Sales Tax - County	109,833	110,000	111,000
Franchise Tax	49,804	50,000	60,000
Licenses and Permits	639	1,000	1,000
Fines	5,662	4,000	10,000
Fire Dist # 3	11,124	6,500	6,500
Pool Receipts	11,244	10,000	10,000
Operating Transfers	82,894		
Bond Int Fund			7,197
Trash Utility Fund			18,775
Use of Property	3,661		
Grant Revenue FEMA	59,379		
Interest on Idle Funds	11,500	15,000	15,000
Miscellaneous	13,995	20,000	20,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	584,642	466,110	345,401
Resources Available:	730,878	644,864	496,963

City of Onaga

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	730,878	644,864	496,963
Expenditures:			
General Government	99,957	90,300	102,900
Police Department	67,400	43,614	56,700
Fire Department	23,473	15,464	22,200
Code Enforcement	7,560	18,188	20,890
Street Department	94,024	52,084	110,236
Parks Department	91,296	64,152	96,100
Pool/Cemetery Department	28,414	26,500	44,000
Transfers	140,000	183,000	180,000
Neighborhood Revitalization Rebate			15,966
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	552,124	493,302	648,992
Unencumbered Cash Balance Dec 31	178,754	151,562	xxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 585,427	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		648,992
Possible Cash Violation for 2008:	Tax Required		152,029
Delinquency Computation % Rate	3.458%		5,257
	Amount of 2009 Ad Valorem Tax		157,286

City of Onaga

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
GENERAL GOVERNMENT			
Salaries	43,775	36,000	45,000
Benefits	4,577	5,000	6,000
Professional Services	16,608	17,000	15,000
Technical Services	0	0	3,000
Repairs and Maintenance	756	3,000	1,000
Rentals/Leases	3,742	1,400	1,400
Insurance	9,300	5,000	5,000
Dues / Subscriptions	3,425	1,000	1,000
Telephone	987	2,400	3,000
Advertising	581	500	500
General Supplies	12,367	12,000	12,000
Utilities	1,184	2,000	2,000
Miscellaneous	2,655	5,000	3,000
Capital Outlay	0	0	5,000
Total	**99,957**	**90,300**	**102,900**
POLICE DEPARTMENT			
Salaries	30,927	31,692	41,000
Professional Services	7,979	5,200	5,000
Repairs and Maintenance	587	2,138	1,200
Telephone	926	500	500
Fuel	977	1,052	1,000
General Supplies	3,605	3,032	3,000
Capital Outlay	22,399	0	5,000
Total	**67,400**	**43,614**	**56,700**
FIRE DEPARTMENT			
Salaries	236	1,000	1,000
Professional Services	1,307	5,000	3,000
Technical Services	1,257	0	2,000
Repairs and Maintenance	5,658	1,000	3,000
Telephone	452	500	1,200
General Supplies	12,470	5,036	5,000
Utilities	2,093	2,928	2,000
Capital Outlay	0		5,000
Total	**23,473**	**15,464**	**22,200**
CODE ENFORCEMENT			
Salaries	6,737	7,688	8,000
Professional Services	265	500	990
Telephone	0	0	400
Miscellaneous	515	500	1,000
General Supplies	43		500

Building Disposal	0	9,500	10,000
Total	**7,560**	**18,188**	**20,890**

STREET DEPARTMENT

Salaries	28,451	14,868	25,000
Professional Services	4,832	5,000	5,000
Technical Services	0	0	1,000
Repairs and Maintenance	23,201	5,000	49,536
Rentals/Leases	986	2,000	1,000
Telephone	1,004	1,068	1,200
Fuel	2,517	2,200	1,000
General Supplies	6,291	8,000	8,000
Utilities	13,243	13,948	13,500
Capital Outlay	13,499	0	5,000
Total	**94,024**	**52,084**	**110,236**

PARKS DEPARTMENT

Salaries	23,193	19,652	21,000
Professional Services	533	500	1,000
Contractual servcices	2,348	0	100
Repairs and Maintenance	18,801	6,000	25,000
Rentals/Leases	656	1,000	1,000
Insurance	3,318	6,000	6,000
Telephone	1,022	1,000	1,000
Miscellaneous	1,231	2,000	1,000
General Supplies	10,022	5,000	10,000
Utilities	374	2,000	4,000
Fuel	2,892	3,000	3,000
Cemetery	8,117	8,000	8,000
Tri-Cities Eco Development	5,000	5,000	5,000
Capital Outlay	13,789	5,000	10,000
Total	**91,296**	**64,152**	**96,100**

POOL

Salaries	17,324	16,000	20,000
General Supplies	5,505	5,000	5,000
Repairs and Maintenance	4,692	5,000	18,000
Utilities	893	500	1,000
Total	**28,414**	**26,500**	**44,000**

TRANSFERS

Equipment Reserve	15,000	33,000	30,000
Multi-Year Capital Improvement	125,000	150,000	150,000
	0	0	
Total	**140,000**	**183,000**	**180,000**

Page Total	**552,124**	**493,302**	**633,026**

City of Onaga 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire and Law	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,943	13,347	10,910
Receipts:			
Ad Valorem Tax	4,038	1,753	xxxxxxxxxxxxxxxx
Delinquent Tax	160	136	
Motor Vehicle Tax	75	639	179
Recreational Vehicle Tax	36	17	8
16/20M Vehicle Tax	17	18	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,326	2,563	190
Resources Available:	18,269	15,910	11,100
Expenditures:			
Supplies	4,922	5,000	15,000
Neighborhood Revitalization Rebate			179
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	4,922	5,000	15,179
Unencumbered Cash Balance Dec 31	13,347	10,910	xxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 5,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	15,179
Possible Cash Violation for 2008:		Tax Required	4,079
	Delinquency Computation % Rate	3.458%	141
		Amount of 2009 Ad Valorem Tax	4,220

Adopted Budget Industrial Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,766	3,194	3,433
Receipts:			
Ad Valorem Tax	428	2,041	xxxxxxxxxxxxxxxx
Delinquent Tax		51	
Motor Vehicle Tax		139	208
Recreational Vehicle Tax		4	9
16/20M Vehicle Tax		4	4
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	428	2,239	221
Resources Available:	3,194	5,433	3,654
Expenditures:			
Contractual Services	0	2,000	5,000
Neighborhood Revitalization Rebate			208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	2,000	5,208
Unencumbered Cash Balance Dec 31	3,194	3,433	xxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 2,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	5,208
Possible Cash Violation for 2008:		Tax Required	1,554
	Delinquency Computation % Rate	3.458%	54
		Amount of 2009 Ad Valorem Tax	1,608

City of Onaga 2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,197	7,197	7,197
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	7,197	7,197	7,197
Expenditures:			
Transfer to General			7,197
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	7,197
Unencumbered Cash Balance Dec 31	7,197	7,197	xxxxxxxxxxxxxxxx

008 Budget Authority Limited Amount:	0	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	7,197
Possible Cash Violation for 2008:		Tax Required	0
	Delinquency Computation % Rate	3.458%	0
		Amount of 2009 Ad Valorem Tax	0

City of Onaga 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	19,299	17,350	19,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**19,299**	**17,350**	**19,400**
Resources Available:	**19,299**	**17,350**	**19,400**
Expenditures:			
Repairs /Maintenance	0		
General Supplies	0		
Debt Service	19,299	17,350	19,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**19,299**	**17,350**	**19,400**
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 20,660
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget

Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	58	58	0
Receipts:			
Tax	0	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**400**	**400**
Resources Available:	**58**	**458**	**400**
Expenditures:			
General Supplies	0	458	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**458**	**400**
Unencumbered Cash Balance Dec 31	58	0	0

008 Budget Authority Limited Amount: 500
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

City of Osage 2010

2ND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	55,169	77,437	181,706
Receipts:			
Water Sales	118,067	205,000	230,000
Installation	500	500	900
Interest	0	1,000	1,161
Penalties	3,810	5,736	3,000
Turn on/off	1,202	2,300	3,000
Miscellaneous	1,737		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,316	214,536	238,061
Resources Available:	180,485	291,973	419,767
Expenditures:			
PRODUCTION			
Salaries	14,116	15,016	15,000
Professional Services	2,689	2,000	2,000
Technical Services	0	0	1,000
Repairs/Maintenance	2,762	5,000	5,000
Rentals/Leases	166	0	1,000
Insurance	826	1,000	5,000
Communications	294	352	2,000
Miscellaneous	0	1,000	5,000
General Supplies	8,715	5,524	9,000
Energy	11,540	13,000	15,000
Capital Outlay	0	0	10,000
DISTRIBUTION			
Salaries	24,469	30,000	30,000
Professional Services	4,166	1,000	3,000
Technical Services	50	0	500
Repairs/Maintenance	7,533	5,000	10,000
Rentals/Leases	270	500	431
Insurance	3,000	3,000	5,000
Communications	719	600	2,000
Miscellaneous	3,116	4,000	3,000
General Supplies	8,625	10,000	10,000
Energy	551	775	2,000
Debt Service	0		116,000
ADMINISTRATIVE			
Salaries	7,851	10,000	10,433
Professional Services	900	900	900
Communications	102	100	100
Insurance	0	1,500	1,500
General Supplies	0	2,000	2,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	103,048	110,267	264,864
Unencumbered Cash Balance Dec 31	77,437	181,706	154,903

2008 Budget Authority Limited Amount: 142,364
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget

Sewer Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	396,619	194,804	65,300
Receipts:			
Charges for Services	147,836	150,000	150,000
Interest on Idle Funds	7,667	5,000	7,000
Miscellaneous	987	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,470	155,000	157,000
Resources Available:	553,089	349,804	222,300
Expenditures:			
Salaries	23,758	24,840	27,000
Professional Services	5,227	3,000	5,000
Technical Services	706	1,500	0
Repairs/Maintenance	13,175	10,000	10,000
Rentals/Leases	578	209	2,000
Insurance	3,978	4,000	5,000
Communications	271	787	1,000
General Supplies	18,189	10,664	13,222
Energy	2,499	2,385	5,000
Capital Outlay	17,500	88,400	11,450
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	67,694	67,694	67,694
Repair to Lagoons	45,582	0	0
Operating Transfers	82,894		0
Miscellaneous	1,000	1,000	5,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	358,285	284,504	222,300
Unencumbered Cash Balance Dec 31	194,804	65,300	0

2008 Budget Authority Limited Amount: 359,467
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

City of Onaga 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,317	18,775	18,775
Receipts:			
Charges for Services	35,890	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**35,890**	**42,000**	**42,000**
Resources Available:	**54,207**	**60,775**	**60,775**
Expenditures:			
Salaries	1,705	1,800	1,800
Professional Services	33,727	40,200	40,200
Miscellaneous	0	0	
Transfer to General	0	0	18,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**35,432**	**42,000**	**60,775**
Unencumbered Cash Balance Dec 31	18,775	18,775	0

008 Budget Authority Limited Amount: 30,000
Violation of Budget Law for 2008: Yes
Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	**0**	**0**
Resources Available:	0	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

0 **NON-BUDGETED FUNDS (A)** 2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Board Fund		Equipment Fund		Capital Projects Fund		Water Projects Fund		Mainstreet Project Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,344	Cash Balance Jan 1	88,869	Cash Balance Jan 1	41,001	Cash Balance Jan 1	70,039	Cash Balance Jan 1	109,015	327,268
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	413	Transfer in	30000	Transfer in	46999	Temp Note	200000	Transfer in	78001	
Miscellaneous	400									
Total Receipts	813	Total Receipts	30000	Total Receipts	46999	Total Receipts	200000	Total Receipts	78001	355,813
Resources Available:	19,157	Resources Available:	118,869	Resources Available:	88,000	Resources Available:	270,039	Resources Available:	187,016	683,081
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	133			Lease payment	88,000	Contractual	129,721	Contractual	26,975	
						Material & supplies	210			
						Interest	30			
Total Expenditures	133	Total Expenditures	0	Total Expenditures	88000	Total Expenditures	129961	Total Expenditures	26975	245,069
Cash Balance Dec 31	19,024	Cash Balance Dec 31	118,869	Cash Balance Dec 31	0	Cash Balance Dec 31	140,078	Cash Balance Dec 31	160,041	438,012 **
										438,012 **

**Note: These two block figures should agree.

0 **NON-BUDGETED FUNDS (B)** 2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposit Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	6,935	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		6,935
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits received	4,640									
Total Receipts	4,640	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,640
Resources Available:	11,575	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,575
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposits refunded	4,261									
Total Expenditures	4,261	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,261
Cash Balance Dec 31	7,314	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,314 **
										7,314 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Onaga
will meet on the 5th day of August , 2008, at 6:30 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	552,124	44.298	493,302	47.673	648,992	157,286	47.888
Bond & Interest					7,197		
Fire and Law	4,922	1.175	5,000	0.621	15,179	4,220	1.285
Industrial Development		0.084	2,000	0.533	5,208	1,608	0.490
Special Highway	19,299		17,350		19,400		
Special Parks			458		400		
Water Utility Fund	103,048		110,267		264,864		
Sewer Utility Fund	358,285		284,504		222,300		
Trash Utility Fund	35,432		42,000		60,775		
Non-Budgeted Funds-A	245,069						
Non-Budgeted Funds-B	4,261						
Totals	1,322,440	45.557	954,881	48.827	1,244,314	163,113	49.663
Less: Transfers	155,000		180,000		205,972		
Net Expenditure	1,167,440		774,881		1,038,342		
Total Tax Levied	158,284		160,586		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,474,458		3,288,882		3,284,469		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	1,374,917	1,330,461	1,315,409
Revenue Bonds		0	0
Other	395,500	356,401	357,463
Lease Purchase Principal	0	0	352,000
Total	1,770,417	1,686,862	2,024,872

*Tax rates are expressed in mills

City Official Title:

City of Onaga

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	156,792	52.598	15,966
Bond & Interest	0		
Fire and Law	1,753	0.588	179
Industrial Developme	2,041	0.685	208
TOTAL	160,586	53.871	16,352

2009 Net Valuation (July 1 less NR Valuation) 2,980,929

Net Valuation Factor: 2,980.929

Neighborhood Revitalization Subj to Rebate 303,540

Neighborhood Revitalization factor 303.54

Page No.

Input sheet for City1.XLS budget form

Enter City Name (City of) City of Onaga

Enter County Name followed by "County" Pottawatomie

Enter year being budgeted (YYYY) **2010**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:		Statute	2008 Tax Levy Amount
	General	12-101a	156,792
	Bond & Interest	10-113	0
Fund name for all other funds with a tax levy:			
	Fire and Law	12-110b	1,753
	Industrial Development	12-167h	2,041
Total Tax Levy Funds for 2009 Budgeted Year			160,586

Other (non-tax levy) fund names:

	Special Highway
	Special Parks
	Water Utility Fund
	Sewer Utility Fund
	Trash Utility Fund
Single Non Tax Levy:	
1	
Non-Budgeted (A):	
1	Cemetery Board Fund
2	Equipment Fund
3	Capital Projects Fund
4	Water Projects Fund
5	Mainstreet Project Fund
Non-Budgeted (B)	
1	Utility Deposit Fund

From the 2008 Budget, Budget Summary Page

		2007 Tax Levy Rate (2008 Column)
General		44.298
Bond & Interest		0.000

revised 6/16/08

Fire and Law		1.175
Industrial Development		0.084
Total		45.557

Total Levy Dollar Amount (2008 budget column)	158,284
Assessed Valuation for 2007 (2008 budget column)	3,474,458

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	1,374,917	1,330,461
Revenue Bonds		
Other	395,500	356,401
Lease Purchase Principal		

revised 6/16/08

City of Onaga 2010

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	3,284,469
New Improvements for 2009	50,897
Personal Property excluding oil, gas, and mobile homes - 2009	198,530
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes - 2008	219,362
Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	303,540

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	47.673
Bond & Interest	0.000
Fire and Law	0.621
Industrial Development	0.533
Total	48.827

Final Assessed Valuation from the November 1, 2008 Abstract	3,288,882

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	16,355
Recreational Vehicle Tax Estimate	693
16\20 M Vehicle Tax	292
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	3.458
Rate used in this budget-this will be shown on all fund pages with a tax levy**	3.458%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	19,400
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	17,350
Adjusted 2009 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2008 Budget Summary Page

Funds	2008 Expenditure Amounts Budget Authority
General	585,427
Bond & Interest	0
Fire and Law	5,000
Industrial Developme	2,000
Special Highway	20,660
Special Parks	500
Water Utility Fund	142,364
Sewer Utility Fund	559,467
Trash Utility Fund	30,000
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

revised 8/06/07

State of Kansas
City

City of Onaga 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	156,792	15,968	676	285	0
Fire and Law	1,753	179	8	3	0
Industrial Development	2,041	208	9	4	0
TOTAL	160,586	16,355	693	292	0

County Treas Motor Vehicle Estimate	16,355			
County Treasurers Recreational Vehicle Estimate		693		
County Treasurers 16/20M Vehicle Estimate			292	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.10184			
Recreational Vehicle Factor		0.00431		
16/20M Vehicle Factor			0.00182	
Slider Factor				0.00000

PROOF OF PUBLICATION

State of Kansas,
[illegible]atomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 30, 2009
2nd insertion
3rd insertion
4th insertion

Joe D. Harder
Publisher

Subscribed and sworn to before me this 30th day of July, 2009.

Karen J. Harder
Notary Public

My Appointment Expires KAREN J. HARDER State of Kansas My Appt. Exp. July 22, 2010

Printer's Fee $ 129.50
(Legal Rate)

Published in The Onaga Herald, Thursday, July 30, 2009

NOTICE OF BUDGET HEARING

The governing body of **City of Onaga** will meet on the 10th day of August, 2009 at 5:00 p.m. at **Onaga City Hall**, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 309 Prospect St. Onaga, KS and will be available at this hearing.

Budget Summary

Proposed Budget 2010 Expenditures and Amount of 2009 Ad ValoremTax establish the maximum limits of the 2010 budget.
Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

	2008		2009		Proposed Budget 2010		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	552,124.00	44.298	493,302.00	47.673	648,992.00	157,286.00	47.888
Bond & Interest	0.00	0	0.00	0	7,197.00		
Fire & Law	4,922.00	1.175	5,000.00	0.621	15,179.00	4,220.00	1.285
Industrial Dev.		0.084	2,000.00	0.533	5,208	1,608	0.490
Special Highway	19,299.00		17,350.00		19,400.00		
Special Parks			458.00		400.00		
Water Utility Fund	103,048.00		110,267.00		264,864.00		
Sewer Utility Fund	358,285.00		284,504.00		222,300.00		
Trash Utility Fund	35,432.00		42,000.00		60,775.00		
Non-Budgeted Fnds- A	245,069.00						
Non-Budgeted Fnds-B	4,261.00						
Totals	1,322,440.00	45.557	954,881.00	48.827	1,244,314.00	163,113..00	49.663
Less: Transfers	155,000.00		180,000.00		205,972.00		
Net Expenditures	1,167,440.00		774,881.00		1,038,342.00		
Total Tax Levied	158,284.00		160,586.00		XXXXXXX.XX		
Assessed Valuation:	3,474,458.00		3,288,882.00		3,284,469.00		

Outstanding Indebtedness,

Jan. 1	2007	2008	2009
G.O. Bonds	1,374,917.00	1,330,461.00	1,315,409.00
Revenue Bonds	0.00	0.00	0.00
Other	395,500.00	356,401.00	282,447.00
Lease Pur. Princ.	0.00	0.00	352,000.00
Total	1,770,417.00	1,686,862.00	1,949,856.00

*Tax rates are expressed in mills.

Onaga City Clerk