

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>160,586</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>160,586</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>50,897</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>198,530</u>
5b. Personal Property 2008	- <u>219,362</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>50,897</u>
9. Total Estimated Valuation July 1, 2009	<u>3,284,469</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,233,572</u>
11. Factor for Increase (8 divided by 10)	<u>0.01574</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,528</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>163,114</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>163,114</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	156,792	15,968	676	285	0
Fire and Law	1,753	179	8	3	0
Industrial Development	2,041	208	9	4	0
TOTAL	160,586	16,355	693	292	0

County Treas Motor Vehicle Estimate	<u>16,355</u>			
County Treasurers Recreational Vehicle Estimate		<u>693</u>		
County Treasurers 16/20M Vehicle Estimate			<u>292</u>	
County Treasurers Slider Estimate				<u>0</u>
 Motor Vehicle Factor	<u>0.10184</u>			
Recreational Vehicle Factor		<u>0.00431</u>		
16/20M Vehicle Factor			<u>0.00182</u>	
Slider Factor				<u>0.00000</u>

City of Onaga

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
GENERAL GOVERNMENT			
Salaries	43,775	36,000	45,000
Benefits	4,577	5,000	6,000
Professional Services	16,608	17,000	15,000
Technical Services	0	0	3,000
Repairs and Maintenance	756	3,000	1,000
Rentals/Leases	3,742	1,400	1,400
Insurance	9,300	5,000	5,000
Dues / Subscriptions	3,425	1,000	1,000
Telephone	987	2,400	3,000
Advertising	581	500	500
General Supplies	12,367	12,000	12,000
Utilities	1,184	2,000	2,000
Miscellaneous	2,655	5,000	3,000
Capital Outlay	0	0	5,000
Total	99,957	90,300	102,900
POLICE DEPARTMENT			
Salaries	30,927	31,692	41,000
Professional Services	7,979	5,200	5,000
Repairs and Maintenance	587	2,138	1,200
Telephone	926	500	500
Fuel	977	1,052	1,000
General Supplies	3,605	3,032	3,000
Capital Outlay	22,399	0	5,000
Total	67,400	43,614	56,700
FIRE DEPARTMENT			
Salaries	236	1,000	1,000
Professional Services	1,307	5,000	3,000
Technical Services	1,257	0	2,000
Repairs and Maintenance	5,658	1,000	3,000
Telephone	452	500	1,200
General Supplies	12,470	5,036	5,000
Utilities	2,093	2,928	2,000
Capital Outlay	0		5,000
Total	23,473	15,464	22,200
CODE ENFORCEMENT			
Salaries	6,737	7,688	8,000
Professional Services	265	500	990
Telephone	0	0	400
Miscellaneous	515	500	1,000
General Supplies	43		500

Building Disposal	0	9,500	10,000
Total	7,560	18,188	20,890

STREET DEPARTMENT

Salaries	28,451	14,868	25,000
Professional Services	4,832	5,000	5,000
Technical Services	0	0	1,000
Repairs and Maintenance	23,201	5,000	49,536
Rentals/Leases	986	2,000	1,000
Telephone	1,004	1,068	1,200
Fuel	2,517	2,200	1,000
General Supplies	6,291	8,000	8,000
Utilities	13,243	13,948	13,500
Capital Outlay	13,499	0	5,000
Total	94,024	52,084	110,236

PARKS DEPARTMENT

Salaries	23,193	19,652	21,000
Professional Services	533	500	1,000
Contractual services	2,348	0	100
Repairs and Maintenance	18,801	6,000	25,000
Rentals/Leases	656	1,000	1,000
Insurance	3,318	6,000	6,000
Telephone	1,022	1,000	1,000
Miscellaneous	1,231	2,000	1,000
General Supplies	10,022	5,000	10,000
Utilities	374	2,000	4,000
Fuel	2,892	3,000	3,000
Cemetery	8,117	8,000	8,000
Tri-Cities Eco Development	5,000	5,000	5,000
Capital Outlay	13,789	5,000	10,000
Total	91,296	64,152	96,100

POOL

Salaries	17,324	16,000	20,000
General Supplies	5,505	5,000	5,000
Repairs and Maintenance	4,692	5,000	18,000
Utilities	893	500	1,000
Total	28,414	26,500	44,000

TRANSFERS

Equipment Reserve	15,000	33,000	30,000
Multi-Year Capital Improvement	125,000	150,000	150,000
	0	0	
Total	140,000	183,000	180,000

Page Total	552,124	493,302	633,026
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City of Osga

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire and Law	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,943	13,347	10,910
Receipts:			
Ad Valorem Tax	4,038	1,753	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	160	136	
Motor Vehicle Tax	75	639	179
Recreational Vehicle Tax	36	17	8
16/20M Vehicle Tax	17	18	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,326	2,563	190
Resources Available:	18,269	15,910	11,100
Expenditures:			
Supplies	4,922	5,000	15,000
Neighborhood Revitalization Rebate			179
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,922	5,000	15,179
Unencumbered Cash Balance Dec 31	13,347	10,910	XXXXXXXXXXXXXXXXXXXX
008 Budget Authority Limited Amount: 5,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	15,179
Possible Cash Violation for 2008:		Tax Required	4,079
		Delinquency Computation % Rate	3.458%
		Amount of 2009 Ad Valorem Tax	4,220

Adopted Budget Industrial Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,766	3,194	3,433
Receipts:			
Ad Valorem Tax	428	2,041	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		51	
Motor Vehicle Tax		139	208
Recreational Vehicle Tax		4	9
16/20M Vehicle Tax		4	4
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	428	2,239	221
Resources Available:	3,194	5,433	3,654
Expenditures:			
Contractual Services	0	2,000	5,000
Neighborhood Revitalization Rebate			208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	2,000	5,208
Unencumbered Cash Balance Dec 31	3,194	3,433	XXXXXXXXXXXXXXXXXXXX
008 Budget Authority Limited Amount: 2,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	5,208
Possible Cash Violation for 2008:		Tax Required	1,554
		Delinquency Computation % Rate	3.458%
		Amount of 2009 Ad Valorem Tax	1,608

City of Onaga

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	19,299	17,350	19,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,299	17,350	19,400
Resources Available:	19,299	17,350	19,400
Expenditures:			
Repairs /Maintenance	0		
General Supplies	0		
Debt Service	19,299	17,350	19,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,299	17,350	19,400
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 20,660

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	58	58	0
Receipts:			
Tax	0	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	400	400
Resources Available:	58	458	400
Expenditures:			
General Supplies	0	458	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	458	400
Unencumbered Cash Balance Dec 31	58	0	0

008 Budget Authority Limited Amount: 500

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Olathe

2010

END PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	55,169	77,437	181,706
Receipts:			
Water Sales	118,067	205,000	230,000
Installation	500	500	900
Interest	0	1,000	1,161
Fees/Chgs	3,810	5,736	3,000
Turn out/off	1,202	2,300	3,000
Miscellaneous	1,737		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,316	214,536	238,061
Resources Available:	180,485	291,973	419,767
Expenditures:			
PRODUCTION			
Salaries	14,116	15,016	15,000
Professional Services	2,689	2,000	2,000
Technical Services	0	0	1,000
Repairs/Maintenance	2,762	5,000	5,000
Rentals/Leases	166	0	1,000
Insurance	826	1,000	5,000
Communications	294	352	2,000
Miscellaneous	0	1,000	5,000
General Supplies	1,715	5,524	9,000
Energy	11,540	13,000	15,000
Capital Outlay	0	0	10,000
DISTRIBUTION			
Salaries	24,489	30,000	30,000
Professional Services	4,866	1,000	3,000
Technical Services	50	0	500
Repairs/Maintenance	7,533	5,000	10,000
Rentals/Leases	270	500	431
Insurance	3,000	3,000	5,000
Communications	719	600	2,000
Miscellaneous	3,116	4,000	1,000
General Supplies	1,623	10,000	10,000
Energy	551	773	2,000
Debt Service	0	0	116,000
ADMINISTRATIVE			
Salaries	7,831	10,000	10,433
Professional Services	900	900	900
Communications	100	100	100
Insurance	0	1,500	1,500
General Supplies	0	2,000	2,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,043	110,267	264,864
Unencumbered Cash Balance Dec 31	77,437	181,706	154,903

2008 Budget Authority Limited Amount: 142,964
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget:

Adopted Budget Sewer Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	396,619	194,804	69,300
Receipts:			
Charges for Services	147,834	150,000	150,000
Interest on Idle Funds	7,667	5,000	7,000
Miscellaneous	967	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,468	155,000	157,000
Resources Available:	553,087	349,804	222,300
Expenditures:			
Salaries	22,758	24,840	27,000
Professional Services	5,322	3,000	3,000
Technical Services	706	1,500	0
Repairs/Maintenance	13,175	10,000	10,000
Rentals/Leases	378	299	2,800
Insurance	3,978	4,000	3,900
Communications	271	787	1,000
General Supplies	18,189	10,664	13,222
Energy	2,499	2,385	5,000
Capital Outlay	17,500	83,400	11,450
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	67,694	67,694	67,694
Rentals/Leases	45,542	0	0
Operating Transfers	12,894	0	0
Miscellaneous	1,000	1,000	5,900
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	358,285	284,504	223,300
Unencumbered Cash Balance Dec 31	194,804	69,300	0

2008 Budget Authority Limited Amount: 559,467
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

City of Onaga

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,317	18,775	18,775
Receipts:			
Charges for Services	35,890	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,890	42,000	42,000
Resources Available:	54,207	60,775	60,775
Expenditures:			
Salaries	1,705	1,800	1,800
Professional Services	33,727	40,200	40,200
Miscellaneous	0	0	
Transfer to General	0	0	18,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,432	42,000	60,775
Unencumbered Cash Balance Dec 31	18,775	18,775	0

008 Budget Authority Limited Amount: 30,000

Violation of Budget Law for 2008: Yes

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	156,792	52.598	15,966
Bond & Interest	0		
Fire and Law	1,753	0.588	179
Industrial Development	2,041	0.685	208
TOTAL	160,586	53.871	16,352

2009 Net Valuation (July 1 less NR Valuation) 2,980,929

Net Valuation Factor: 2,980.929

Neighborhood Revitalization Subj to Rebate 303,540

Neighborhood Revitalization factor 303.54

Page No.

Input sheet for City1.XLS budget form

Enter City Name (City of)

City of Onaga

Enter County Name followed by "County"

Pottawatomie

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2008 Tax Levy Amount
General	12-101a	156,792
Bond & Interest	10-113	0
Fund name for all other funds with a tax levy:		
Fire and Law	12-110b	1,753
Industrial Development	12-167h	2,041
Total Tax Levy Funds for 2009 Budgeted Year		160,586

Other (non-tax levy) fund names:

Special Highway
Special Parks
Water Utility Fund
Sewer Utility Fund
Trash Utility Fund

Single Non Tax Levy:

1

Non-Budgeted (A):

1 Cemetery Board Fund
2 Equipment Fund
3 Capital Projects Fund
4 Water Projects Fund
5 Mainstreet Project Fund

Non-Budgeted (B)

1 Utility Deposit Fund

From the 2008 Budget, Budget Summary Page

2007 Tax Levy Rate
(2008 Column)

General	44.298
Bond & Interest	0.000

Fire and Law		1.175
Industrial Development		0.084
Total		45.557

Total Levy Dollar Amount (2008 budget column)	158,284
Assessed Valuation for 2007 (2008 budget column)	3,474,458

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	1,374,917	1,330,461
Revenue Bonds		
Other	395,500	356,401
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	3,284,469
New Improvements for 2009	50,897
Personal Property excluding oil, gas, and mobile homes - 2009	198,530
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes - 2008	219,362
Gross earnings (intangible) tax estimate for 2010	0
Neighborhood Revitalization	303,540

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	47.673
Bond & Interest	0.000
Fire and Law	0.621
Industrial Development	0.533
Total	48.827

Final Assessed Valuation from the November 1, 2008 Abstract 3,288,882

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	16,355
Recreational Vehicle Tax Estimate	693
1620 M Vehicle Tax	292
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	3.458
Rate used in this budget-this will be shown on all fund pages with a tax levy**	3.458%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	19,400
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	17,350
Adjusted 2009 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2008 Budget Summary Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	585,427	
Bond & Interest	0	
Fire and Law	5,000	
Industrial Development	2,000	
Special Highway	20,660	
Special Parks	500	
Water Utility Fund	142,364	
Sewer Utility Fund	559,467	
Trash Utility Fund	30,000	
0		
0		
0		
0		

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	156,792	15,968	676	285	0
Fire and Law	1,753	179	8	3	0
Industrial Development	2,041	208	9	4	0
TOTAL	160,586	16,355	693	292	0

County Treas Motor Vehicle Estimate 16,355
 County Treasurers Recreational Vehicle Estimate 693
 County Treasurers 16/20M Vehicle Estimate 292
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.10184
 Recreational Vehicle Factor 0.00431
 16/20M Vehicle Factor 0.00182
 Slider Factor 0.00000

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 30, 2009
2nd insertion _____
3rd insertion _____
4th insertion _____

Joe D. Harder
Publisher

subscribed and sworn to before me
this 30th day of July,
2009

Karen J. Harder
Notary Public

My Appointment Expires:  KAREN J. HARDER
State of Kansas
My Appt. Exp. July 22, 2010

Printer's Fee \$ 129.50
(Legal Rate)

Published in The Onaga Herald, Thursday, July 30, 2009

NOTICE OF BUDGET HEARING

The governing body of City of Onaga will meet on the 10th day of August, 2009 at 5:00 p.m. at Onaga City Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 309 Prospect St. Onaga, KS and will be available at this hearing.

Budget Summary

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	552,124.00	44.298	493,302.00	47.673	648,992.00	157,286.00	47.888
Bond & Interest	0.00	0	0.00	0	7,197.00		
Fire & Law	4,922.00	1.175	5,000.00	0.621	15,179.00	4,220.00	1.285
Industrial Dev.		0.084	2,000.00	0.533	5,208	1,608	0.490
Special Highway	19,299.00		17,350.00		19,400.00		
Special Parks			458.00		400.00		
Water Utility Fund	103,048.00		110,267.00		264,864.00		
Sewer Utility Fund	358,285.00		284,504.00		222,300.00		
Trash Utility Fund	35,432.00		42,000.00		60,775.00		
Non-Budgeted Fnds- A	245,069.00						
Non-Budgeted Fnds-B	4,261.00						
Totals	1,322,440.00	45.557	954,881.00	48.827	1,244,314.00	163,113.00	49.663
Less: Transfers	155,000.00		180,000.00		205,972.00		
Net Expenditures	1,167,440.00		774,881.00		1,038,342.00		
Total Tax Levied Assessed	158,284.00		160,586.00		XXXXXXXXXX		
Valuation:	3,474,458.00		3,288,882.00		3,284,469.00		

Outstanding Indebtedness,

	2007	2008	2009
Jan. 1			
G.O. Bonds	1,374,917.00	1,330,461.00	1,315,406.00
Revenue Bonds	0.00	0.00	0.00
Other	395,500.00	356,401.00	282,447.00
Lease Pur. Princ.	0.00	0.00	352,000.00
Total	1,770,417.00	1,686,862.00	1,949,856.00

*Tax rates are expressed in mills.

Paul [Signature]
Onaga City Clerk